June 13, 2013

## PUBLIC SAFETY COMMITTEE REPORT NO. 10

## ALL MEMBERS PRESENT. CHAIR GRANT PRESENT AS EX-OFFICIO MEMBER.

#### 1. COMM. 11E-11 (2013) COUNTY EXECUTIVE AS AMENDED

WHEREAS, the Erie County Sheriff's Office has traditionally provided a Traffic Control Detail on the roads surrounding the stadium on Buffalo Bills game days; and

WHEREAS, the Buffalo Bills have requested an additional, sworn, uniformed police presence inside and around the Stadium in order to provide a safe and secure environment for fans, officials and employees; and

WHEREAS, the Buffalo Bills have agreed to reimburse all costs associated with the Sheriff's Stadium Detail; and

WHEREAS, the Sheriff will utilize County Holding Center Deputies and Correctional Facility Corrections Officers along with a seasonal work force of qualified police/peace officers from other jurisdictions to provide the Stadium security.

# NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the creation of 128 Deputy Sheriff Reserve Seasonal positions and 18 Supervisor Deputy Sheriff Reserve Seasonal positions in the 2013 Budget of the Sheriff's Division, (B-100 #7293 and #7294); and be it further

RESOLVED, that as per the agreement with the Buffalo Bills, the hourly rate of pay for the Deputy Sheriff Reserve Seasonal positions will be \$36.66 per hour, and that the hourly rate of pay for the Supervisor Deputy Reserve Seasonal positions shall be established at \$39.01; and be it further

RESOLVED, that the 2013 Budget for the Sheriff's Division shall be adjusted as follows:

# Division of the Sheriff - Fund 110 Fund Center 11510

Revenue	Increase
421555 - Stadium Reimbursement	\$479,918
Expense	
500030 - Seasonal Wages	\$274,894

501000 - Overtime		80,000
502000 - Fringe Benefits		125,024
Total Expense		\$ 479,918
	Net	0

## and be it further

RESOLVED, that authorization is hereby provided to the Division of Budget and Management and the Department of Personnel, working with the Sheriff's Office, to increase the number of seasonal positions, if deemed necessary to meet contractual staffing requirements for the Stadium Detail, provided reimbursement by the Buffalo Bills is available; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the County Executive, the Office of the Comptroller, the Department of Personnel, the Division of Budget and Management, and to the Office of the Sheriff. (6-0)

### TIMOTHY R. HOGUES CHAIR