

June 27, 2013

PUBLIC SAFETY COMMITTEE
REPORT NO. 11

ALL MEMBERS PRESENT.

1. COMM. 12E-16 (2013)
COUNTY EXECUTIVE

WHEREAS, Central Police Services has been awarded a grant by the National Institute of Justice; and

WHEREAS, said funds will enable the Central Police Services Forensic Laboratory to maintain national and New York State accreditation standards and analyze backlogged DNA cases.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to adjust grant funding from the National Institute of Justice in the amount of \$527,416; and be it further

RESOLVED, that the authorization is hereby provided to adjust the grant in the budget of the Department of Central Police Services as follows:

Grant Fund- SAP # 165DNABACKLOGREV1314
Central Police Services
4/01/13 – 03/31/14

<u>Revenue</u>	<u>Adjusted Budget</u>
414000 Federal Aid	\$527,416
<u>Appropriation</u>	<u>Adjusted Budget</u>
Account 500000 - Salaries	\$123,246
Account 501000 - Overtime	\$235,904
Account 502000 - Fringe Benefits	\$98,389
Account 505800 - Supplies	\$22,710
Account 516030 - Maintenance Contracts	\$22,835
Account 561410 - Equipment	<u>\$24,332</u>
Total Appropriation	\$527,416

and be it further

RESOLVED, that authorization is provided to create the position of Full Time Quality Assurance Coordinator (Grade 13) in the Department of Central Police Services DNA Backlog Grant (B-100 # 7321); and be it further

RESOLVED, that authorization is also provided to delete the position of Quality Assurance Specialist, Job group 12, currently vacant in the Aid to Crime Lab grant, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Division of Personnel, the Office of the Comptroller, and the Department of Central Police Services, attention: Carmen Walling.
(5-0)

2. COMM. 12E-17 (2013)
COUNTY EXECUTIVE

WHEREAS, the Department of Central Police Services is in the process of upgrading the CHARMS system which is utilized by law enforcement agencies throughout Erie County; and

WHEREAS, the E-911 Fund provides support for the CHARMS system; and

WHEREAS, there are sufficient funds in the E-911 Fund to provide for the system upgrade.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to transfer \$25,000 in the 2013 E-911 Fund of Central Police Services as follows:

<u>Appropriation</u>	<u>Decrease</u>
Account 515000 Utilities Charges	\$25,000
<u>Appropriation</u>	<u>Increase</u>
Account 516020 Professional Services Contracts and Fees	\$25,000

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller, and the Department of Central Police Services, attention: Carmen Walling.
(5-0)

TIMOTHY R. HOGUES
CHAIR