

November 12, 2015

PUBLIC SAFETY COMMITTEE  
REPORT NO. 14

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR GRANT.  
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 18M-7 (2015)  
**THOMAS KLEIN:** "Letter Regarding Sheriff's Office Holding Center Division NYS 553 Retirement Plan"  
(5-0)

2. COMM. 20E-21 (2015)  
**COUNTY EXECUTIVE**  
WHEREAS, the U.S. Department of Homeland Security has awarded \$122,000 to Erie County under the FY 2015 Port Security Grant Program to improve areas of concern along the Port of Buffalo; and

WHEREAS, these funds will be utilized to purchase a Microwave Downlink System to be mounted on the Erie County Sheriff's Air Support Unit to enhance the ability of Air One to provide a tactical advantage in dealing with security/surveillance missions, detected IED's, catastrophic events and terrorist attacks; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into a contract and accept \$122,000 in federal resources to provide funding for the purchase of this equipment; and

WHEREAS, as a condition of this award, the County is required to contribute a cost match in the amount of \$40,666 of non-federal funds, or 25 percent of the total approved project cost of \$162,666; and

WHEREAS, the Erie County Sheriff's Office has allocated \$40,666 in matching funds from the Sheriff's Asset Forfeiture Trust Account, therefore requiring no county tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the U.S. Department of Homeland Security to accept funding in the amount of \$122,000 for the Department of Emergency Services; and be it further

RESOLVED, that \$40,666 from the Erie County Sheriff's Office Asset Forfeiture Fund will be used to fulfill the required local match; and be it further

RESOLVED, that said funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Department of Emergency Services  
FY 2015 Port Security Grant Program

<u>Revenue</u>	Increase
Account 414000 Federal Aid	\$ 122,000
Account 479000 County Share Contribution	<u>\$ 40,666</u>
Total Revenue	\$ 162,666

<u>Appropriations</u>	Increase
Account 561410 Lab & Technical Equipment	<u>\$ 162,666</u>
Total Appropriations	\$ 162,666

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.  
(5-0)

3. COMM. 20E-22 (2015)  
**COUNTY EXECUTIVE**  
WHEREAS, the Department of Public Works received bids for the Erie County Holding Center and Erie County Correctional Facility-2015-Security and Video Upgrade-Phase 2 project on June 30, 2015; and

WHEREAS, the lowest responsible bidder is Weydman Electrical, Inc.

WHEREAS, the Erie County Department of Public Works, along with the Consultant, is recommending award of the contract to the lowest bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be authorized to enter into a contract with the lowest responsible bidder, Weydman Electrical, Inc., for the Erie County Holding Center and the Erie County Correctional Facility-2015-Security and Video Upgrades-Phase 2 for an amount not to exceed \$197,900.00; and be it further

RESOLVED, that the sum of \$19,790.00 be allocated to a Construction Contingency Fund with authorization for the County Executive, to approve change orders in an amount not to exceed the Contingency Fund, and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP project account A.11007-2011 Video & Door Control Upgrades-Correctional Facility & Holding Center, in and amount not to exceed \$217,690.00; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Erie County Sheriff's Office and the Office of the Comptroller.  
(5-0)

4. COMM. 20E-23 (2015)  
**COUNTY EXECUTIVE**

WHEREAS, the Probation Department is mandated to supervise Probationers through the use of home visits; and for officer safety is mandated to wear body armor in the field; and

WHEREAS, the Probation Department currently has twelve pieces of body armor expiring and must be replaced; and

WHEREAS, the Probation Department needs to replace (5) expired Taser units; and

WHEREAS, the Probation Department has a broken microfiche reader/ printer, which is no longer repairable; and

WHEREAS, the Probation Department also needs to replace the conference table and chairs in its first floor conference room; and

WHEREAS, the County has available asset forfeiture funds which can be used to purchase this needed equipment; and

WHEREAS, there is no impact on the existing 2015 Erie County Adopted Budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature approves the appropriation of Asset Forfeiture Funds and authorizes the following budgetary transfers in the 2015 Budget of the Probation Department, cost center 1261010:

REVENUE	Increase
421550 Forfeiture Crime Proceeds	<u>\$27,435</u>
REVENUE TOTAL:	\$27,435

APPROPRIATION	Increase
561410 Lab and Technical Equipment	\$23,385
561420 Office Furniture	<u>\$ 4,050</u>
APPROPRIATION TOTAL:	\$27,435

and be it further

RESOLVED, that these expenditures meet the criteria established by the US Department of Justice for use of equitable shared funds; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the County Comptroller, the County Attorney and the Probation Department care of Christina Schrader 1 Niagara Plaza.  
(5-0)

5. COMM. 20E-24 (2015)  
**COUNTY EXECUTIVE**

WHEREAS, the District Attorney and Probation Department seek to provide Domestic Violence services to the residents of Erie County; and

WHEREAS, the Erie County Legislature approved the respective Grant Budgets in Book B of the 2015 Budget in December 2014; and

WHEREAS, outside of the 2016 Erie County Budget process, and after the proposed Grant Fund budget was completed, the District Attorney was recently notified by the U.S. Department of Justice that its application for funding starting in the 2015 federal fiscal year was awarded; and

WHEREAS, this grant award authorizes funding levels different from the adopted budget, thus necessitating technical amendments to the Budget.

NOW, THEREFORE, BE IT

RESOLVED, that effective November 30, 2015, authorization is hereby provided to transfer one position of Assistant District Attorney III (B100 #8482), Job Group 14, and one position of Confidential Criminal Investigator-XII (B100 #8444), Job Group 12, from the District Attorney General Fund to the BESAFE Grant fund; and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the District Attorney's 2015-2016 BESAFE Grant to match final federal authorized funding levels, to be adjusted as follows:

District Attorney BESAFE Grant  
114BESAFE1516  
10/1/15 - 9/30/16

<u>REVENUE</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>REVISED</u>
414000 Federal Revenue	\$ 216,427	\$ 19,239	\$ 235,666
479000 County Share Contribution	<u>160,784</u>	<u>(128,981)</u>	<u>31,803</u>
Total	<u>\$ 377,211</u>	<u>\$ (109,742)</u>	<u>\$ 267,469</u>

<u>EXPENSE</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>REVISED</u>
500000 Full Time Salaries	\$ 169,659	\$ (55,106)	\$ 114,553
502000 Fringe Benefits	89,919	(48,509)	41,410
510100 Out of Area Travel	2,000	1,300	3,300
517609 Family Justice Center	5,000	(5,000)	-
517625 Haven House	45,125	11,393	56,518
517641 Hispanics United	33,912	(33,912)	-
517670 International Institute	<u>31,596</u>	<u>20,092</u>	<u>51,688</u>
Total	<u>\$ 377,211</u>	<u>\$ (109,742)</u>	<u>\$ 267,469</u>

District Attorney General Fund  
Fund Center 11400  
2015

<u>EXPENSE</u>	<u>BUDGET</u>
500000 Full Time Salaries	\$(11,000)
502000 Fringe Benefits	<u>(4,276)</u>
Total	<u>\$(15,276)</u>

and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to appropriate funds for the District Attorney's 2016-2017 BESAFE Grant to match final federal authorized funding levels as follows:

District Attorney BESAFE Grant  
114BESAFE1617  
10/1/16 - 9/30/17

<u>REVENUE</u>	<u>BUDGET</u>
414000 Federal Revenue	\$ 252,987
479000 County Share Contribution	<u>50,615</u>
Total	<u>\$ 303,602</u>

<u>EXPENSE</u>	
500000 Full Time Salaries	\$138,970
502000 Fringe Benefits	50,615
510100 Out of Area Travel	3,400
517625 Haven House	57,596
517670 International Institute	<u>53,021</u>
Total	<u>\$ 303,602</u>

District Attorney General Fund  
Fund Center 11400  
2016

<u>EXPENSE</u>	<u>BUDGET</u>
500000 Full Time Salaries	\$(136,728)
502000 Fringe Benefits	(49,449)
559000 County Share Contribution	<u>45,447</u>
Total	<u>\$(140,730)</u>

and be it further,

RESOLVED, that authorization is provided to add one Probation Officer, Job Group 9 trainee, position to the Department of Probation's BESAFE Grant effective January 1, 2016 (B-100 8474); and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Department of Probation's 2015-2016 BESAFE Grant to match final federal authorized funding levels, to be adjusted as follows:

Probation Department BESAFE Grant  
126BESAFE1516  
10/1/15 - 9/30/16

<u>REVENUE</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>REVISED</u>
414000 Federal Revenue	\$ 69,159	\$ (25,139)	\$ 44,020
479000 County Share Contribution	<u>111,081</u>	<u>(96,773)</u>	<u>14,308</u>
Total	<u>\$180,240</u>	<u>\$ (121,912)</u>	<u>\$ 58,328</u>

  

<u>EXPENSE</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>REVISED</u>
500000 Full Time Salaries	\$ 96,047	\$ (58,763)	\$ 37,284
501000 Overtime	500	1,622	2,122
502000 Fringe Benefits	<u>83,693</u>	<u>(64,771)</u>	<u>18,922</u>
Total	<u>\$180,240</u>	<u>\$(121,912)</u>	<u>\$ 58,328</u>

and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to appropriate funds for Probation's 2016-2017 BESAFE Grant to match final federal authorized funding levels as follows:

Probation Department BESAFE Grant  
126BESAFE1617  
10/1/16 - 9/30/17

<u>REVENUE</u>	<u>BUDGET</u>
414000 Federal Revenue	\$ 51,580
479000 County Share Contribution	<u>32,214</u>
Total	<u>\$ 83,794</u>

EXPENSE

500000 Full Time Salaries	\$ 49,458
501000 Overtime	2,122
502000 Fringe Benefits	<u>32,214</u>
Total	<u>\$ 83,794</u>

and be it further

RESOLVED, that authorization is provided to the Division of Budget and Management to adjust the county share contributions for the District Attorney and Probation Department from available funds in account 559000 County Share of Grants in the 2016 Budget; and be it further

RESOLVED, that the County Executive is hereby authorized to enter into contracts with Haven House and the International Institute as per federal authorized funding levels; and be it further

RESOLVED, that during the grant fiscal years, the Director of Budget and Management is hereby authorized to adjust budgets to comply with grantor approved funding levels; and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, Erie County Probation Department, the Erie County Executive, the Erie County Comptroller and the Director of Budget and Management.  
(5-0)

**EDWARD A. RATH, III**  
**CHAIR**