

December 10, 2015

PUBLIC SAFETY COMMITTEE
REPORT NO. 15

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR GRANT.
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 16M-11 (2015)
EC FIRE ADVISORY BOARD: "Resolution Regarding 2016 Department of Emergency Services Budget"
(5-0)
 - b. COMM. 24M-8 (2015)
TEAMSTERS LOCAL UNION 264: "Documents Regarding Sheriff's Office Holding Center Division NYS 553 Retirement Plan"
(5-0)

2. COMM. 19E-1 (2015)
COUNTY EXECUTIVE **AS AMENDED**
RESOLVED, the Erie County Legislature hereby confirms the appointments, on the recommendation of the County Executive, of the following individuals to serve on the Erie County Conditional Release Commission:

Robert D. Lonski	Kenneth Elliot Graber	Mark Manthei
452 Westgate Rd	4 Fox Hunt Rd	3427 West River Rd
Kenmore, NY 14217	Lancaster, NY 14086	Grand Island, NY 14072

Andrea A. Mujahid-Moore, Esq	Karima Amin
265 Schuele Ave	200 Millicent Ave
Buffalo, NY 14215	Buffalo, NY 14215

(5-0)

3. COMM. 21E-15 (2015)
COUNTY EXECUTIVE
WHEREAS, the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$2,132,185.00 in federal assistance to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$2,132,185.00 in federal resources to provide funding to purchase the necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the NYS Department of Homeland Security to receive 2,132,185.00 in Statewide Interoperable Communications Grant funding for the Department of Emergency Services; and be it further

RESOLVED, that the Department of Emergency Services will meet the goals and objectives of the grant and these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281 as follows:

Erie County Department of Emergency Services FY14 Statewide Interoperable Communications Grant (SICG)	
Revenue	Increase
Account 414000 Federal Aid	\$2,132,185.00
Appropriations	Increase
Account 516020 Professional Service Contracts	\$499,435.00
Account 516030 Maintenance Contracts	\$266,608.00
Account 561410 Lab & Technical Equipment	<u>\$1,366,142.00</u>
Total Appropriations	\$2,132,185.00

; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.
(5-0)

4. COMM. 24E-11 (2015)

COUNTY EXECUTIVE

WHEREAS, the air handling system in the Central Police Services firearms range is insufficient for lead removal and cannot be used for test firing of firearms evidence; and

WHEREAS, Central Police Services has \$35,000 budgeted in its 2015 Operating Budget to upgrade the air handling system; and

WHEREAS, the Department of Public Works (DPW) is working with Central Police Services and will manage this project.

NOW, THEREFORE, BE IT

RESOLVED, that the Director of Budget and Management is hereby authorized to transfer funds from the 2015 Central Police Services Budget into a new capital project in DPW in order to fully fund the upgrade to the air handling system for the firearms range on the 5th floor of the CPS Building by DPW as follows:

Central Police Services
Fund 110 – Fund Center 16500

Expense		Increase/(Decrease)
516020	Professional Services	(\$35,000)
570050	Interfund Subsidy-Capital	<u>\$35,000</u>
	Net	0

Business Area 122, Fund 410, Project A.XXXXXX
Public Safety Campus – 5th Floor Firing Range Improvements

Revenue		Increase
486000	Interfund Revenue Subsidy	\$35,000
Expense	Capital Project Exp	<u>\$35,000</u>
	Net	0

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller, the Department of Public Works and the Department of Central Police Services, attention: Brian Speers.
(5-0)

5. COMM. 24E-12 (2015)

COUNTY EXECUTIVE

WHEREAS, the New York Governor’s Traffic Safety Committee has awarded Erie County a grant in the amount of \$18,685; and

WHEREAS, the grant will be used to fund part-time traffic safety instructors to present safe driving information and purchase materials for Traffic Safety Awareness Events; and

WHEREAS, all expenses under Traffic Safety Program are 100% reimbursable by New York State with no local matching dollars required; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the New York Governor’s Traffic Safety Committee to receive \$18,685 in grant funding for the STOP-DWI/Traffic Safety Department; and be it further

RESOLVED, that authorization is hereby provided to the Division of Budget and Management to establish funding in grant fund 281, fund center 1650060 as follows:

Central Police Services
STOP-DWI/Traffic Safety Program
Grant 165TEENDRIVER1516
October 1, 2015-September 30, 2016

REVENUE		<u>Budget</u>
414000	Federal Aid	<u>\$18,685</u>
TOTAL REVENUE		\$18,685

APPOPRIATIONS		<u>Budget</u>
500010	Part Time Wages	\$13,711
502000	Fringe Benefits	\$1,399
505000	Office Supplies	\$1,020
510000	Local Mileage Reimb	\$825
530000	Other Expense	\$930
980000	ID DISS Services	<u>\$800</u>
TOTAL APPORPRIATIONS		\$18,685

and be it further

RESOLVED, that the following two positions be created through grant funding for the Traffic Safety Program administered by the STOP-DWI/Traffic Safety unit:

2 Traffic Safety Instructors (JG 11)
B-100 8463
19 Hours/week maximum between both positions
Start Date: January 1, 2016

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Office of the Comptroller, the Division of Budget & Management, and the STOP-DWI Office. (5-0)

6. COMM. 24E-13 (2015)

SHERIFF

WHEREAS, the US Department of Homeland Security through the NYS Division of Homeland Security and Emergency Services has awarded \$103,750 to the Erie County Sheriff's Office in funding specifically allocated to agencies with established Bomb Squads Units; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contract and accept \$103,750 in federal resources to provide funds for equipment to protect the residents of Erie County and the State of New York from terrorist attacks involving explosive devices; and

WHEREAS, there will be no impact on County tax dollars.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the New York State Division of Homeland Security to receive \$103,750 in grant funding for the Erie County Sheriff's Office; and be it further

RESOLVED, that authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Sheriff's Office
FY2015 Bomb Squad Grant

September 1, 2015 to August 31, 2018

<u>REVENUE</u>	<u>Increase</u>
Account 414000 - Federal Revenue	<u>\$ 103,750</u>
TOTAL REVENUE	<u>\$ 103,750</u>

<u>APPROPRIATIONS</u>	<u>Increase</u>
Account 561410 - Lab & Technical Equipment	<u>\$53,750</u>
Account 510200 - Training & Education	<u>\$50,000</u>
TOTAL APPROPRIATIONS	<u>\$103,750</u>

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that certified copies be forwarded to the County Executive's Office, the County Attorney, the Division of Budget and Management, the Office of the Comptroller, and the Office of the Sheriff. (5-0)

7. COMM. 24E-15 (2015)

COUNTY EXECUTIVE

WHEREAS, FEMA aid was made available to Erie County for the November 2014 winter storm Knife disaster on behalf of various Fire Departments throughout the county (COMM.14E-6 (2015)) at 75% of the total storm expenditures, along with the possibility of the remaining 25% being reimbursed by the State; and

WHEREAS, Fire Departments are required to submit to the County invoices and proof of payment for their allowable claims consistent with FEMA guidelines prior to receiving their FEMA and possible State reimbursements; and

WHEREAS, the Bellevue Fire District had extensive curb damage which they are unable to repair under their current budget and are requesting an advance of their 75% FEMA reimbursement, and their possible 25% State reimbursement if the County should receive that, based on the three quotes provided to the County; and

WHEREAS, the Bellevue Fire District will be required to submit invoices and proof of payment once the work is completed; and

WHEREAS, the Bellevue Fire District is solely responsible for subsequent FEMA audits and compliance issues and not the County of Erie; and

WHEREAS, the Bellevue Fire District will be responsible for repaying any reimbursements, repayments or liabilities subsequently identified by any audit, with no liability accruing to Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to advance the FEMA funds for the curb replacement at the Bellevue Fire Hall for an amount not to exceed 75% of \$58,680.00, and possibly the additional 25% State aid, to the Bellevue Fire District; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to advance the funds from GL account 212100, fund 251, business area 167; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Emergency Services, c/o Melissa Calhoun, the County Comptroller and the County Attorney.
(5-0)

EDWARD A. RATH, III
CHAIR