

February 13, 2014

PUBLIC SAFETY COMMITTEE  
REPORT NO. 3

ALL MEMBERS PRESENT.  
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
- a. COMM. 3D-7 (2014)  
COMPTROLLER’S OFFICE: “Audit of Inmate Medical Services”  
(6-0)

b. COMM. 3D-8 (2014)  
COMPTROLLER’S OFFICE: “Audit of Correctional Health Services”  
(6-0)

c. COMM. 3D-9 (2014)  
COMMISSIONER OF CENTRAL POLICE SERVICES: “Request for Audit of Erie County-  
Funded Air Cards for Law Enforcement”  
(6-0)

d. COMM. 3M-8 (2014)  
T. MICHAEL NICHOLSON: “Public Safety Officer Disability Benefit”  
(6-0)
2. COMM. 3E-20 (2014)  
COUNTY EXECUTIVE  
WHEREAS, the Department of Homeland Security through the NYS Department of Homeland  
Security and Emergency Services has agreed to provide funding in the amount of \$50,000 in federal  
assistance to continue the implementation of hardening critical infrastructure facilities within Erie County  
preparing for emergency and disaster situations; and  
  
WHEREAS, authorization is required from the Erie County Legislature for the County Executive  
to enter into contact and accept \$50,000 in federal resources to provide the purchase of necessary  
equipment to harden critical infrastructure facilities within Erie County.

NOW, THEREFORE, BE IT

- RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to  
enter into contract with the NYS Department of Homeland Security to receive \$50,000 in grant funding  
for the Department of Emergency Services; and be it further  
  
RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals  
and objectives and these funds will be utilized to enhance the ability of Erie County to manage emergency  
and disaster situations; and be it further  
  
RESOLVED, that the authorization is hereby provided to the Division of Budget and  
Management to establish funding in the Grant Fund 281, as follows:
- Erie County Department of Emergency Services  
FY 2013 Critical Infrastructure Grant Program

Revenue	Increase
Account 414000 Federal Aid	\$50,000.00
Appropriations	Increase
Account 561410 Equipment (Lab & Tech)	<u>\$50,000.00</u>
Total Appropriations	<u>\$50,000.00</u>
- and be it further  
  
RESOLVED, that the Director of Budget and Management is hereby authorized to establish and  
adjust budgets as required to comply with State and Federal approved funding levels; and be it further  
  
RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the  
Division of Budget and Management, the Department of Personnel, the Department of Emergency  
Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.  
(6-0)
3. COMM. 3E-21 (2014)  
COUNTY EXECUTIVE  
WHEREAS, the US Department of Homeland Security through the NYS Department of  
Homeland Security and Emergency Services has agreed to provide funding in the amount of \$1,380,000 in  
federal assistance to continue the implementation of a program to enhance the ability of Erie County to  
manage emergency and disaster situations; and  
  
WHEREAS, authorization is required from the Erie County Legislature for the County Executive  
to enter into contact and accept \$1,380,000 in federal resources to provide funding for personnel and the

purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the NYS Department of Homeland Security to receive \$1,380,000 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that authorization is hereby provided to transfer currently budgeted positions with existing Department of Emergency Services Homeland Security grants to SHSP FY 2013 as required to maintain public safety services to Erie County residents; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives and these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Department of Emergency Services  
FY 2013 State Homeland Security Program (SHSP)

Revenue	Increase
Account 414000 Federal Aid	\$1,380,000.00
Appropriations	Increase
Account 500000 Full Time Salaries	\$317,603.00
Account 502000 Fringe Benefits	199,300.00
Account 516020 Professional Contracts & Fees	196,300.00
Account 561410 Equipment (Lab & Tech)	263,732.00
Account 505000 Office Supplies	1,500.00
Account 510100 Travel	16,500.00
Account 516030 Maintenance Contracts	<u>385,065.00</u>
Total Appropriations	1,380,000.00

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that where existing personnel are funded out of homeland security grants as additional homeland security funding becomes available those existing positions can carry over to future homeland security grant years; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.  
(6-0)

4. COMM. 3E-22  
**COUNTY EXECUTIVE**

WHEREAS, the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$334,372 to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$334,372.00 in State resources to provide funding for personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the NYS Department of Homeland Security to receive \$334,372 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that authorization is hereby provided to transfer currently budgeted positions with existing Department of Emergency Services Homeland Security grants to EMPG FY 13 as required to maintain public safety services to Erie County residents; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives and these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Department of Emergency Services  
FY 13 Emergency Management Performance Grant

Revenue	Increase
Account 409000 State Aid	\$334,372.00
Appropriations	Increase
Account 500000 Full Time Salaries	\$197,574.00
Account 502000 Fringe Benefits	\$119,848.00
Account 980000 ID DISS Services	\$3,600.00
Account 910700 ID Fleet Services	\$2,625.00
Account 505000 Office Supplies	\$1,500.00
Account 510100 Travel	\$1,075.00
Account 506200 Maintenance & Repairs	\$5,650.00
Account 561410 Equipment (Lab & Tech)	\$2,500.00
Total Appropriations	\$334,372.00

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.  
(6-0)

5. COMM. 3E-23 (2014)  
**COUNTY EXECUTIVE**

WHEREAS, the US Department of Homeland Security through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$86,000 to continue the implementation of the hazmat program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$86,000 in federal resources to provide funding for training of personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the NYS Department of Homeland Security to receive \$86,000 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives and these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Department of Emergency Services  
FY 2013 Hazmat Grant Program

Revenue	Increase
Account 414000 Federal Aid	\$86,000.00
Appropriations	Increase
Account 561410 Equipment (Lab & Tech)	65,299.00
Account 510100 Travel	3,000.00
Account 510200 Training & Education	2,000.00
Account 516030 Maintenance Contracts	<u>15,701.00</u>
Total Appropriations	86,000.00

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.  
(6-0)

**EDWARD A. RATH, III**  
**CHAIR**