

June 4, 2015

PUBLIC SAFETY COMMITTEE
REPORT NO. 7

ALL MEMBERS PRESENT.

CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 11D-8 (2015)
COUNTY ATTORNEY: "Supplemental Information Regarding Comm. 10E-27 (2015) - EC Correctional Health Services - Personnel Adjustments"
(6-0)
 - b. COMM. 11M-8 (2015)
TOWN OF LANCASTER: "Town Resolution Regarding Wireless 911 Cell Phone Surcharge"
(6-0)
 - c. COMM. 11M-9 (2015)
TOWN OF MARILLA: "Town Resolution Regarding Wireless 911 Cell Phone Surcharge"
(6-0)
2. COMM. 11E-22 (2015)
COUNTY EXECUTIVE
WHEREAS, the Department of Public Works received bids for the Erie County Holding Center -2014- Various Renovations- Phase 2- Locker Room Renovations on May 7, 2014; and

WHEREAS, the Erie County Department of Public Works, along with its Consultant, is recommending award of the contract to the lowest responsible bidders; and

WHEREAS, your Honorable Body has previously authorized the County Executive to enter into a General Architectural/Engineering Services Agreement with Zaxis Architectural, P.C. for providing Professional Architectural/ Engineering Services on Erie County projects; and

WHEREAS, during the course of the design and bidding phases of the Erie County Holding Center -2014- Various Renovations- Phase 2- Locker Room Renovations project, Zaxis Architectural, P.C. performed additional Professional Architectural/ Engineering services required for the project; and

WHEREAS, the County Executive requests authorization to enter into an Agreement Amendment with the firm of Zaxis Architectural, P.C. for providing Professional Architectural/Engineering Services for the Erie County Holding Center -2014- Various Renovations-Phase 2- Locker Room Renovations.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into contracts with the lowest responsible bidders for the Erie County Holding Center -2014- Various Renovations-Phase 2- Locker Room Renovations as follows:

<u>General Construction Work</u>			
Nichter Construction	Base Bid:		\$405,400.00
	Add Alt #1:		\$35,000.00
	Add Alt #2:		<u>\$17,500.00</u>
Total General Construction Contract			\$453,400.00
<u>Plumbing & Fire Protection Work</u>			
MLP Plumbing & Mechanical	Base Bid:		\$71,000.00
	Add Alt #1:		\$1,380.00
	Add Alt #2:		<u>\$2,070.00</u>
Total Plumbing & Fire Protection Contract			\$74,450.00
<u>Mechanical Construction Work</u>			
Greater Niagara Mechanical	Base Bid:		\$82,600.00
	Add Alt #1:		\$10,000.00
	Add Alt #2:		<u>\$1,600.00</u>
Total Mechanical Contract			\$94,200.00
<u>Electrical Construction Work</u>			
Weydman Electrical	Base Bid:		\$83,600.00
	Add Alt #1:		\$2,480.00
	Add Alt #2:		<u>\$7,850.00</u>
Total Electrical Contract			\$93,930.00
Total Award of Construction Contracts			\$715,980.00

;and be it further

RESOLVED, that the sum of \$70,000.00 be allocated to a Construction Contingency Fund with authorization for the County Executive and/or Commissioner of Public Works, to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the County Executive is authorized to enter into an Agreement Amendment with Zaxis Architectural, P.C. for providing Architectural/ Engineering Services, for an amount not to exceed \$37,000.00, including contingency; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP project accounts as follows:

A.13022- 2013 Various Improvements to Erie County Holding Center.	\$487,488.00
A.15028- 2015 Sheriff's (B&G) Various Improvements to ECHC & ECCF.	<u>\$335,492.00</u>
Total Payments not to exceed:	\$822,980.00

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office and one copy each to the Office of the County Executive, the Division of Budget and Management, Sheriff's Office and the Office of the Comptroller.
(6-0)

3. COMM. 11E-24 (2015)

SHERIFF

WHEREAS, the Erie County Sheriff Office currently has one shift for Narcotics Unit investigations and operations, and

WHEREAS, the upgrade of Senior Detective - Narcotics to a Job Group 11 will allow the Sheriff's Office to create two separate shifts for the Narcotics Unit which will provide enhanced investigative services over a greater span of hours while manpower will remain at current levels, and

WHEREAS, the creation of a Senior Detective (Narcotics) Job Group 11 and an additional shift will substantially reduce Sheriff's Office overtime, and

WHEREAS, the new position will address an improper practices charges filed with the New York Public Employee Relations Board, and

WHEREAS, the Sheriff's Office seeks to create one Captain Officer Job Group 11 within the Jail Management Division. This officer will act as the Americans with Disabilities Act (ADA) liaison to ensure compliance for the Erie County Holding Center and Erie County Correctional Facility, and

WHEREAS, this new position will fulfill a requirement stipulated with the United States Department of Justice, and

WHEREAS, in addition to the ADA liaison, the Captain Officer position will be the Sheriff's Office liaison to the Erie County Department of Health and Erie County Department of Mental Health and work to maintain high standards for inmate care, and

WHEREAS, the Captain Officer position will be created after one Data Entry Operator- position #2256, Job Group 4 and one Deputy Sheriff Officer -position #2715, Job Group 8 are deleted, and

NOW, THEREFORE, BE IT

RESOLVED, that authorization is provided to the Erie County Sheriff's Office and the Erie County Personnel Department to upgrade Senior Detective- Narcotics, position #8727, Job Group 10, to Senior Detective (Narcotics) - Job Group 11; and be it

RESOLVED, that authorization is provided the Erie County Sheriff's Office and the Erie County Personnel Department to delete one Data Entry Operator- position #2256, Job Group 4 and one Deputy Sheriff Officer- position #2715, Job Group 8 and create one Captain Officer - Job Group 11; and be it further

RESOLVED, that certified copies of the resolution be forwarded to the Department of Personnel and the Sheriff's Office.
(6-0)

4. COMM. 11E-29 (2015)

COUNTY EXECUTIVE AS AMENDED

WHEREAS, procedures have been established by Resolution #Int. 23-3 adopted on December 1, 1994; and

WHEREAS, the Erie County Sheriff's Office needs of additional funds for renewing a life insurance policy for an additional pilot for Air-1; and

WHEREAS, the improvements to the Sheriff's Firing Range in Alden will require a water line from Genesee Road to the new building, and

WHEREAS, the water line will provide fresh water for sanity and toxic waste abatement for Deputies, outside law enforcement agents and trainees

WHEREAS, there will be no impact on county tax dollars with the appropriation of these funds.

NOW, THEREFORE, BE IT

RESOLVED, that \$50,540.00 in available balances in the Asset Forfeiture Trust Fund is hereby transferred to the Erie County Sheriff's Office Asset Forfeiture Funded Program SAFS; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF'S OFFICE
ASSET FORFEITURE FUNDED PROGRAM SAFS

REVENUE

421550	Forfeiture Crime Proceeds	<u>\$ 50,540.00</u>
	Total Revenue	<u>\$ 50,540.00</u>

APPROPRIATION

		<u>Increase</u>
555050	Insurance Policy	\$ 12,140.00
A.14076	Firing Range Capital Improvement	\$ 38,400.00
	Total Appropriations	<u>\$ 50,540.00</u>

and be it further

RESOLVED, that these expenditures meet the criteria established by the U.S. Department of Justice for the use of equitable shared funds; and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, the Erie County Comptroller, the Division of Purchase and the Chief of Administration of the Sheriff for implementation.

(6-0)

EDWARD A. RATH, III
CHAIR