

June 18, 2015

PUBLIC SAFETY COMMITTEE
REPORT NO. 8

ALL MEMBERS PRESENT, EXCEPT LEGISLATORS GRANT & MORTON.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 11M-7 (2015)
EC FIRE ADVISORY BOARD: "Letter Regarding EC Fire Training Facilities Repair"
(3-0)
 - b. COMM. 12M-5 (2015)
TOWN OF ORCHARD PARK: "Town Resolution Regarding Wireless 911 Cell Phone Surcharge"
(3-0)
2. COMM. 11E-30 (2015)
SHERIFF AS AMENDED

WHEREAS, the Jail Management Division finds it necessary to make certain purchases for the safe and efficient operation of the Erie County Holding Center and Erie County Correctional Facility, and

WHEREAS, the Sheriff's Office remains committed to training its Deputies and Corrections Officers on the latest techniques, innovations and best practices of law enforcement and jail management; and

WHEREAS, these funds will be utilized for travel and training of Deputies and Correctional Officers assigned to the Erie County Holding Center and the Erie County Correctional Facility, and

WHEREAS, carpeting throughout the holding center is worn and unsanitary, creating unsafe and unhealthy conditions and funds will be utilized to purchase carpeting in Holding Center housing pods, and

WHEREAS, due the design of housing pods and the materials used in the construction, sounds reverberate throughout the housing units making it difficult for personnel to communicate with each other and inmates which creates a safety concern for personnel and inmates, and

WHEREAS, additional vehicles are needed to allow the Sheriff's Office to restructure its inmate Transportation Units and the additional vehicles will be utilized for inmate medical examination transportation between medical facilities. These additional vehicles will allow the Sheriff's Office to reassign Road Patrol Deputies, who are currently performing inmate medical transports, into the patrol districts providing additional public and officer safety, and

WHEREAS, recreational equipment is aging and can no longer be used and funds will be utilized to replace old and broken equipment within the two correctional facilities, and

WHEREAS, the Service Action Corps inmate program has increased the number of projects it performs throughout Erie County and with the increase in projects the SAC program needs a new trailer to transport various pieces of equipment and supplies used to enhance and beautify county parks and various not-for-profit agencies, and

WHEREAS, the two correctional facilities are in need of additional chairs and seating to replace aging and broken furniture in inmate and visitor areas, and

WHEREAS, the vast majority of Sheriff's Office personnel that utilize, train and qualify at the firing range are assigned the Jail Management Division and these funds will be utilized for improvements at the range, and

WHEREAS, necessary funds exist within the Jail Phone Revenue Trust account, and

WHEREAS, pursuant to Communication 6E-24 approved by your Body on May 9, 2013, the County Executive and the Sheriff jointly agree that available telephone revenue should be utilized for these purposes.

NOW, THEREFORE, BE IT

RESOLVED, that the Division of Budget and Management is hereby authorized to transfer \$201,100.00 from the Jail Phone Revenue Trust Account to the Jail Phone Revenue Account (#415622) and increase the following accounts within the Jail Management Division as follows:

JAIL PHONE REVENUE ACCOUNT

REVENUE

Account 415622 – Jail Phone Revenue Trust Account \$ 201,100.00

APPROPRIATION

	<u>Increase</u>
510100 – Travel	\$ 10,000.00
561420 – Carpeting	\$ 56,000.00
505200 – Sound Baffling	\$ 7,000.00
561440 – Vehicles	\$ 73,000.00
561410 – Recreational Equipment	\$ 11,300.00
561440 – SAC Trailer	\$ 4,200.00

561420 – Office Equipment	\$ 28,000.00
A.14076 – Firing Range Capital Improvement	<u>\$ 111,600.00</u>
Total Appropriations	<u>\$ 201,100.00</u>

and be it further;

RESOLVED, that certified copies of this resolution be transmitted to the Erie County Sheriff's Chief of Administration, the County Executive, the Division of Budget and Management and the Office of Comptroller.

(3-0)

3. COMM. 12E-17 (2015)

COUNTY EXECUTIVE

WHEREAS, the Department of Homeland Security, through the NYS Department of Homeland Security and Emergency Services, has agreed to provide funding in the amount of \$1,407,651 in federal assistance to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$1,407,651 in federal resources to provide funding for personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the NYS Department of Homeland Security to receive \$1,407,651 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, that authorization is hereby provided to transfer currently budgeted positions within existing Department of Emergency Services Homeland Security grants to SHSP FY 2015, as required, to maintain public safety services to Erie County residents; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives and the funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in grant fund 281, funds center 1670030 as follows:

Erie County Department of Emergency Services
FY 2015 State Homeland Security Program (SHSP)

Revenue	Increase
Account 414000 Federal Aid	\$1,407,651
Appropriations	Increase
Account 500000 Full Time Salaries	\$340,967
Account 500010 Part Time Salaries	\$30,000
Account 502000 Fringe Benefits	\$167,504
Account 505200 Clothing Supplies	\$2,000
Account 505800 Medical & Health Supplies	\$10,000
Account 510100 Out of Area Travel	\$10,000
Account 515000 Utility Charges	\$100,000
Account 516020 Professional Contracts & Fees	\$46,500
Account 516030 Maintenance Contracts	\$541,680
Account 561410 Lab & Technical Equipment	\$94,000
Account 912400 ID Mental Health Service	<u>\$65,000</u>
Total Appropriations	1,407,651

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that where existing personnel are funded out of homeland security grants, as additional homeland security funding becomes available those existing positions can carry over to future homeland security grant years; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the Department of Mental Health c/o Dave Spadone, the County Comptroller, and the County Attorney.

(3-0)

4. COMM. 12E-18 (2015)

COUNTY EXECUTIVE

WHEREAS, a Multi-Jurisdictional Hazard Mitigation Plan has been written for Erie County and its 44 municipalities; and

WHEREAS, this plan has been prepared in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS, Erie County is a local unit of government that has afforded the citizens an opportunity to comment and provide input in the Plan and the action in the Plan; and

WHEREAS, the Erie County Multi-Jurisdictional Hazard Mitigation Plan needs adoption and acceptance by your Honorable Body in order to submit it to the Federal Emergency Management Agency (FEMA), along with the other 44 municipal resolutions; and

WHEREAS, this plan will allow Erie County and its 44 municipalities to receive funding after a disaster or for mitigation purposes; and

WHEREAS, Erie County has reviewed the Plan and affirms that the Plan will be updated no less than every five years.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services – Disaster Preparedness Division, is authorized to receive this revision of Comm. 3E-19 dated February 1, 2007 from this Honorable Body, which hereby indicates the adoption and acceptance of the Erie County All-Hazard Mitigation Plan, and to forward this resolution, along with the other 44 municipality's resolutions to the Federal Emergency Management Agency (FEMA) so the plan can be completely approved; and be it further

RESOLVED, that the Erie County Multi-Jurisdictional Hazard Mitigation Plan will be reviewed and amended, as needed, within a period of every five (5) years; and be it further

RESOLVED, that the Multi-Jurisdictional Hazard Mitigation Plan will allow Erie County and its 44 municipalities to receive funding from FEMA, as a result of a federally declared disaster, and/or for mitigation aid; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.
(3-0)

5. COMM. 12E-19 (2015)
COUNTY EXECUTIVE

WHEREAS, the Department of Homeland Security, through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the SHSP grants to continue the implementation of programs to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into an agreement for five years with Saia Communications Inc. for space on their Colden and Perrysburg towers in the amount of \$14,400 annually, per tower; and

WHEREAS, this contract will auto renew every five years for a total of up to 20 years or may be terminated sooner by either party as per the conditions of the lease agreement; and

WHEREAS, the contract will be managed by the Erie County Department of Emergency Services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into an agreement beginning July 1, 2015 with Saia Communications, Inc. for the purposes of providing tower space for 400 MHz Interoperable Communications System in the amount of \$14,400 annually, per tower; and be it further

RESOLVED, that the funds to cover this agreement are already approved by the state to be utilized for this project in the 100% reimbursable State Homeland Security Program (SHSP) grant, account 516030, fund 281, and funds center 1670030; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.
(3-0)

EDWARD A. RATH, III
CHAIR