

May 19, 2016

PUBLIC SAFETY COMMITTEE  
REPORT NO. 8

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR GRANT.  
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 9E-11 (2016)  
**COUNTY EXECUTIVE**

WHEREAS, the Department of Emergency Services has received a Hazardous Materials Emergency Preparedness Grant (HMEP) from the U.S. Department of Homeland Security through the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, the grant is estimated to be \$4,896.25 for the 2014 budget year which includes a 25% local match.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract to accept funding of \$3,917 with a 25% local share of \$979.25 required for a total grant of \$4,896.25 from the U.S. Department of Homeland Security through the NYS Division of Homeland Security and Emergency Services; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust the Federal Aid revenue account 414000 and Out of Area Travel account 510100 in the Department of Emergency Services 2016 Budget, fund 110, funds center 16700 for the FY 14 HMEP grant to comply with State and Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller, and the Department of Emergency Services, attention: Melissa Calhoun.  
(5-0)

2. COMM. 9E-12 (2016)  
**COUNTY EXECUTIVE**

WHEREAS, the Department of Emergency Services receives a Hazardous Materials Emergency Preparedness Grant (HMEP) from the U.S. Department of Homeland Security through the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, the grant is estimated to be \$14,675 for the 2015 budget year which includes a 25% local match.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract to accept funding of \$11,740 with a 25% local share of \$2,935 required for a total grant of \$14,675 from the U.S. Department of Homeland Security through the NYS Division of Homeland Security and Emergency Services; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust the Federal Aid revenue account 414000 and Professional Service Contracts and Fees account 516020 in the Department of Emergency Services 2016 Budget, fund 110, funds center 16700 for the FY 15 HMEP grant to comply with State and Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller, and the Department of Emergency Services, attention: Melissa Calhoun.  
(5-0)

3. COMM. 9E-13 (2016)  
**COUNTY EXECUTIVE**

WHEREAS, the Department of Homeland Security through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$1,407,651 in federal assistance to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$1,407,651 in federal resources to provide funding for personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the NYS Department of Homeland Security to receive \$1,407,651 in federal grant funding for the Department of Emergency Services; and be it further

RESOLVED, that authorization is hereby provided to transfer currently budgeted positions with existing Department of Emergency Services Homeland Security grants to SHSP FY 2016 as required to maintain public safety services to Erie County residents; and be it further

RESOLVED, that this grant, under the Department of Emergency Services, will meet the goals and objectives; and be it further

RESOLVED, these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Department of Emergency Services FY 2016 State Homeland Security Program (SHSP) September 1, 2016 – August 31, 2019	
Revenue	Increase
Account 414000 Federal Aid	\$1,407,651
Appropriations	Increase
Account 500000 Full Time Salaries	\$340,967
Account 500010 Part Time Salaries	\$30,000
Account 502000 Fringe Benefits	\$167,504
Account 505200 Clothing Supplies	\$2,000
Account 505800 Medical & Health Supplies	\$10,000
Account 510100 Out of Area Travel	\$10,000
Account 515000 Utility Charges	\$100,000
Account 516020 Professional Contracts & Fees	\$46,500
Account 516030 Maintenance Contracts	\$541,680
Account 561410 Lab & Technical Equipment	\$94,000
Account 912400 ID Mental Health Service	<u>\$65,000</u>
Total Appropriations	1,407,651

and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that where existing personnel are funded out of homeland security grants as additional homeland security funding becomes available those existing positions can carry over to future homeland security grant years; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.  
(5-0)

4. COMM. 9E-15 (2016)  
**COUNTY EXECUTIVE**  
WHEREAS, the US Department of Homeland Security through the NYS Division of Homeland Security and Emergency Services has agreed to provide funding to continue the implementation of programs to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, the Erie County Legislature needs to authorize the County Executive to enter into a contract with Specialized Professional Services, Inc. to provide maintenance and advanced technique training for incidents involving Hazardous cargo and their bulk transportation containers (railroad tank cars, highway cargo tanks & intermodal containers) to existing Transportation Emergency Response Technicians and Specialists from Erie County, Niagara County and the City of Buffalo in the amount of \$68,000; and

WHEREAS, Erie County Emergency Services requested and received approval from NYS Homeland Security and Emergency Services to enter into a non-competitive procurement agreement with Specialized Professional Service Inc., to provide this training; and

WHEREAS, this training will be held on June 28–June 30, 2016; and

WHEREAS, the funding for this training will be coming out of SAP grant HS167HAZMAT1416.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby waives the Request for Proposal (RFP) procedures, as impractical, provided for in Section 19.08 of the Erie County Administrative Codes for purposes of securing the services of Specialized Professional Services, Inc.; and be it further

RESOLVED, that the County Executive is hereby authorized to enter into contract with Specialized Professional Services, Inc. to provide maintenance and advanced technique training for incidents involving Hazardous cargo and their bulk transportation containers (railroad tank cars, highway cargo tanks & intermodal containers) to existing Transportation Emergency Response Technicians and Specialists from Erie County, Niagara County and the City of Buffalo in the amount of \$68,000; and be it further

RESOLVED, that authorized funding for this training is available in the Emergency Services grant HS167HAZMAT1416, account 516020 – Professional Services for this appropriation; and be it further

RESOLVED, that the Department of Emergency Services, Division of Budget and Management and Office of Comptroller are hereby authorized to make all necessary budgetary and other entries to effectuate this action; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney.  
(5-0)

**EDWARD A. RATH, III**  
**CHAIR**