

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

**ERIE COUNTY LEGISLATURE**  
**SPECIAL SESSION**  
**MEETING NO. 5**  
**February 14, 2005**

The Legislature was called to order by Chairman Holt.

All Members Present except Legislator Weinstein.

A moment of silence was held.

The Pledge of Allegiance was led by Mr. Ranzenhofer.

Item 1 – No tabled items.

Item 2 – CHAIRMAN HOLT directed that the Rules of the Legislature for 2005 be tabled.

Item 3 – No items for reconsideration from previous meeting.

Item 4 – Minutes of previous meeting were tabled.

Item 5 – No Public Hearings.

**COMMITTEE REPORTS**

Item 6 – MS. MARINELLI presented the following resolution and moved for immediate consideration. MR. RANZENHOFER seconded. LEGISLATOR WEINSTEIN absent.

CARRIED (14-0).

RESOLUTION NO. 37

February 8, 2004  
 COMMITTEE  
 REPORT NO. 2

FINANCE & MANAGEMENT

ALL MEMBERS PRESENT. CHAIRMAN HOLT PRESENT AS EX-OFFICIO MEMBER

1.	Item	Page	-2005	AS AMENDED (Comm. 4E-23)
	BUDGET, MANAGEMENT & FINANCE			

WHEREAS, the 2005 Erie County Budget was enacted by the Erie County Legislature on December 8, 2004; and

WHEREAS, the 2005 Erie County Budget, as enacted on December 8, 2004, anticipated an increase in the County sales tax by one percent (1%) to nine and one quarter percent (9.25%); and

WHEREAS, to date, the Erie County Legislature has not approved of an increase in the County sales tax, nor has the Legislature approved of increases in other revenues, such as the property tax; and

WHEREAS, the Legislature is expected to meet at a special session on February 3, 2005 to approve of a resolution to increase the County sales tax by one percent (1%); and

WHEREAS, should the Legislature fail to approve of the above-referenced resolution by the earlier of the adjournment of its February 3, 2005 session or midnight on February 4, the additional one percent (1%) sales tax will not be forthcoming, the 2005 County Budget will be out-of-balance, and there will be insufficient funds to pay the County's obligations; and

WHEREAS, Erie County Charter Section 1806 provides that if at any time during the fiscal year it appears that the revenues available will be insufficient to meet the amounts appropriated the County Executive shall report to the County Legislature without delay the estimated amount of the deficit, remedial action taken by him, and his recommendations as to further action and the County Legislature shall take such action as it deems necessary to prevent or minimize any deficit; and

WHEREAS, in anticipation of a budgetary shortfall the County Executive has already taken remedial steps to balance the budget including the sending out of layoff notices to County Employees on or about January 21, 2005 with the effective date(s) being on or after February 7, 2005; and

WHEREAS, should the Legislature fail to approve of the above-referenced resolution by the earlier of the adjournment of its February 3, 2005 session or midnight on February 4, the County Executive desires to take further remedial action in order to prevent a deficit situation from taking place by making adjustments and transfers to the 2005 Erie County Budget that will go into effect on or after February 7, 2005.

NOW, THEREFORE, BE IT

RESOLVED, that in order to prevent a deficit situation from taking place, the Division of Budget, Management & Finance is hereby authorized to make certain adjustments and transfers to the 2005 Erie County Budget as set forth in the attached schedule; and be it further

RESOLVED, that the adjustments and transfers as set forth in the attached schedule shall go into effect on or after February 7, 2005 subject to Civil Service Law and collective bargaining agreements; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, County Comptroller, and Director of Budget, Management & Finance.

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

RESOLVED: that authorization is hereby provided to make the following budgetary changes, to the 2005 Corrected Adopted and Amended Budget,

Department	Fund Center	Account	Account Name	2005 Corrected Adopted - Amended Budget	Increase/ (Decrease)	2005 Adjusted Budget
<b>General Fund - 110</b>						
<b>Art/Culture/Tourism</b>						
	1333010	516000	AMATEUR ATHLETICS & SPECIAL EVENTS (TPA)	155,000	(155,000)	-
		516000	BINATIONAL/TOURISM/FRIENDHIP FESTIVAL	20,000	(20,000)	-
		516000	BUFFALO AND ERIE COUNTY BOTANICAL GARDENS	46,030	(46,030)	-
		516000	BUFFALO NIAGARA MOVEMENT	50,000	(50,000)	-
		516000	CEPA GALLERY (COLLABORATION PROJECT)	20,000	(20,000)	-
		516000	COMMUNITY EVENTS & FESTIVALS	25,000	(25,000)	-
		516000	ERIE CO FED-SPORTSMENS CLUBS INC	5,000	(5,000)	-
		516000	GRAYCLIFF CONSERVANCY	70,000	(70,000)	-
		516000	SPORTS FISHERY PROGRAM (TPA)	116,500	(116,500)	-
<b>Board of Elections</b>						
	15000	500000	PERSONAL SERVICES	2,515,647	(1,209,246)	1,306,401
		500010	PART-TIME WAGES	90,622	(83,070)	7,552
<b>Budget, Management and Finance</b>						
	10210	500000	PERSONAL SERVICES	1,950,292	(910,458)	1,039,834
		500010	PART-TIME WAGES	89,154	(81,724)	7,430
<b>Buildings and Grounds (DPW)</b>						
	12220	500000	PERSONAL SERVICES	6,078,201	(1,602,472)	4,475,729
		500010	PART-TIME WAGES	415,257	(277,412)	137,845
		500020	REGULAR PART TIME WAGES	177,856	(87,285)	90,571
		501000	OVERTIME	143,621	(20,000)	123,621
		506200	REPAIRS & MAINTENANCE	800,000	(100,000)	700,000
		516020	PRO SER CNT AND FEES	603,248	(80,000)	523,248
<b>Bureau of Fleet Services</b>						
	10710	500000	PERSONAL SERVICES	421,539	(274,015)	147,524
		505600	AUTO SUPPLIES	1,120,000	(500,000)	620,000
		506200	REPAIRS & MAINTENANCE	90,000	(20,000)	70,000
<b>Bureau of Purchase</b>						
	10610	500000	PERSONAL SERVICES	569,410	(286,952)	282,458
<b>Central Police Services</b>						
	16500	500000	PERSONAL SERVICES	2,873,404	(600,799)	2,272,605
		500010	PART-TIME WAGES	169,824	(65,124)	104,700
		500020	REGULAR PART TIME WAGES	19,881	(18,224)	1,657
		501000	OVERTIME	199,751	(40,000)	159,751
<b>Commission on the Status of Women</b>						
	10410	500000	PERSONAL SERVICES	103,280	(94,673)	8,607
<b>Community/Neighborhood Development</b>						
	1332010	516000	BUFFALO GREEN FUND	10,000	(10,000)	-
		516000	COOP EXTENSION SERVICE OF ERIE CO	257,000	(257,000)	-
		516000	ERIE COUNTY ENV. EDUCATION	20,000	(20,000)	-
		516000	ERIE COUNTY SOIL & WATER CONSERVATION	265,000	(265,000)	-
		516000	FOREVER ELMWOOD	10,000	(10,000)	-
		516000	JOHNNIE B. WILEY SPORTS PAVILLION	100,000	(100,000)	-
		516000	LEADERSHIP BUFFALO	10,000	(10,000)	-
<b>Comptroller</b>						
	11200	500000	PERSONAL SERVICES	3,392,042	(1,951,229)	1,440,813
		516020	PRO SER CNT AND FEES	281,775	(40,000)	241,775
<b>Convention Center</b>						
	1331030	516000	CONVENTION CENTER MGT. CORP.	1,500,000	(1,500,000)	-
		516000	TOURISM, VISITORS & CONVENTION SERVICES	2,750,000	(2,750,000)	-
<b>County Clerk Auto Bureau Division</b>						
	11320	500000	PERSONAL SERVICES	2,042,918	(573,859)	1,469,059
		500010	PART-TIME WAGES	708,629	(185,452)	523,177
<b>County Clerk Registrar Division</b>						
	11310	500000	PERSONAL SERVICES	2,620,222	(877,617)	1,742,605
<b>County Executive</b>						
	10100	500000	PERSONAL SERVICES	1,132,435	(596,376)	536,059
		500010	PART-TIME WAGES	7,759	(7,112)	647
		500020	REGULAR PART TIME WAGES	23,436	(21,483)	1,953
<b>County Wide Budget Accounts</b>						
	14010	502030	FRINGE BENEFITS-EMPLOYEE HEALTH INS	63,745,963	(20,568,039)	43,177,924
		504990	REDUCTIONS FROM PERSONAL SVS ACCOUNT	(15,973,812)	8,595,161	(7,378,651)
		516050	CONTRACTUAL-ECMC HEALTHCARE NETWORK	25,000,000	(21,000,000)	4,000,000
<b>County Wide Interfund Accounts</b>						
	14020	570020	INTERFUND-ROAD	2,862,624	(2,862,624)	-

Department	Fund Center	Account	Account Name	2005 Corrected Adopted - Amended Budget	Increase/ (Decrease)	2005 Adjusted Budget
<b>Cultural Resource Advisory Board</b>						
	1333020	516000	AFRICAN-AMERICAN CULTURAL CENTER	58,025	(58,025)	-
		516000	ALLEYWAY THEATRE	19,716	(19,716)	-
		516000	AMERICAN LEGION BAND OF THE TONAWANDAS	6,214	(6,214)	-
		516000	AMHERST MUSEUM	4,750	(4,750)	-
		516000	ARTS IN EDUCATION INSTITUTE OF WNY, INC.	11,875	(11,875)	-
		516000	BALLET ARTISTS OF WNY (NEGLIA)	6,952	(6,952)	-
		516000	BFLO & ERIE CO HISTORICAL SOCIETY	384,750	(384,750)	-
		516000	BFLO PHILHARMONIC ORCH SOCIETY	674,500	(674,500)	-
		516000	BIG ORBIT GALLERY	13,505	(13,505)	-
		516000	BUFFALO ARTS STUDIO	15,922	(15,922)	-
		516000	BUFFALO FINE ARTS ACADEMY	516,380	(516,380)	-
		516000	BUFFALO INNER CITY BALLET	20,900	(20,900)	-
		516000	BUFFALO MEDIA RESOURCES	9,412	(9,412)	-
		516000	BUFFALO NAVAL & SERVICEMANS PARK	40,850	(40,850)	-
		516000	BUFFALO OLMSTED PARKS CONSERVANCY	11,720	(11,720)	-
		516000	BUFFALO OPERA UNLIMITED	864	(864)	-
		516000	BUFFALO PHILHARMONIC CHORUS	6,650	(6,650)	-
		516000	BUFFALO SOCIETY NATURAL SCIENCES	948,100	(948,100)	-
		516000	BURCHFIELD ART CENTER	52,869	(52,869)	-
		516000	CEPA GALLERY	35,252	(35,252)	-
		516000	CHEEKTOWAGA COMMUNITY CHORUS	864	(864)	-
		516000	COMMUNITY MUSIC SCHOOL OF BUFFALO	2,254	(2,254)	-
		516000	ECCRAB REGRANT FUND	156,750	(156,750)	-
		516000	EL MUSEO GALLERY	14,621	(14,621)	-
		516000	EXPLORE AND MORE	13,620	(13,620)	-
		516000	FOLKLORIC PRODUCTIONS	3,116	(3,116)	-
		516000	GARDENERS PICK OF THE CROP INC.	13,300	(13,300)	-
		516000	GRAYCLIFF CONSERVANCY	14,250	(14,250)	-
		516000	HALLWALLS INC	51,623	(51,623)	-
		516000	HAMBURG NATURAL HISTORY SOCIETY	11,789	(11,789)	-
		516000	IRISH CLASSICAL THEATER COMPANY	40,220	(40,220)	-
		516000	JUST BUFFALO LITERARY CENTER	52,867	(52,867)	-
		516000	KAVINOKY THEATER	13,300	(13,300)	-
		516000	LANCASTER OPERA HOUSE	17,133	(17,133)	-
		516000	LOCUST STREET NEIGHBORHOOD ART CLASSES	12,559	(12,559)	-
		516000	MARTIN HOUSE RESTORATION	38,862	(38,862)	-
		516000	MUSICALFARE THEATRE	20,033	(20,033)	-
		516000	NETO HATINAKWE ONKWEHOWEH	2,375	(2,375)	-
		516000	NEW PHOENIX THEATRE	2,375	(2,375)	-
		516000	POLISH ARTS CLUB OF BUFFALO	10,070	(10,070)	-
		516000	SHAKESPEARE IN DELAWARE PARK	45,174	(45,174)	-
		516000	STUDIO THEATER SCHOOL	292,600	(292,600)	-
		516000	THEATRE OF YOUTH	58,550	(58,550)	-
		516000	THEODORE ROOSEVELT ING SITE FOUNDATION	23,750	(23,750)	-
		516000	UJIMA COMPANY	55,506	(55,506)	-
		516000	WESTERN NY ARTISTS GROUP	7,546	(7,546)	-
		516000	YOUNG AUDIENCES OF WNY	19,716	(19,716)	-
		516000	ZOOLOGICAL SOCIETY OF BUFFALO	1,404,630	(1,404,630)	-
<b>District Attorney</b>	11400	500000	PERSONAL SERVICES	7,713,173	(4,098,924)	3,614,249
		500010	PART-TIME WAGES	11,681	(10,708)	973
		516020	PRO SER CNT AND FEES	320,300	(50,000)	270,300
<b>Division of Information and Support Services</b>	105	500000	PERSONAL SERVICES	3,505,864	(2,007,225)	1,498,639
		500010	PART-TIME WAGES	60,077	(55,073)	5,004
		500020	REGULAR PART TIME WAGES	14,377	(13,179)	1,198
		506200	REPAIRS & MAINTENANCE	525,000	(40,000)	485,000
		516020	PRO SER CNT AND FEES	1,554,000	(50,000)	1,504,000
<b>DPW Commissioner</b>	12210	500000	PERSONAL SERVICES	1,206,283	(917,047)	289,236
		500010	PART-TIME WAGES	14,248	(13,061)	1,187
<b>East Side Transfer Station</b>	16222	500010	PART-TIME WAGES	2,144	(1,965)	179
<b>Economic Development</b>	1331010	516000	BUFFALO NIAGARA ENTERPRISE	100,000	(100,000)	-
		516000	BUFFALO PLACE	50,000	(50,000)	-
		516000	ERIE CO INDUSTRIAL DEVELOPMENT AGENCY	200,000	(200,000)	-
		516000	HAUPTMAN-WOODWARD MED RESEARCH	50,000	(50,000)	-

Department	Fund Center	Account	Account Name	2005 Corrected Adopted - Amended Budget	Increase/ (Decrease)	2005 Adjusted Budget
		516000	REDD (UB)	60,000	(60,000)	-
		516000	REGIONALISM/ECONOMIC DEVELOPMENT FUND	1,500,000	(1,500,000)	-
Emergency Medical Services	12720	500000	PERSONAL SERVICES	843,261	(91,091)	752,170
		500010	PART-TIME WAGES	11,681	(10,708)	973
		516010	MERCY FLIGHT	150,000	(75,000)	75,000
		516020	PRO SER CNT AND FEES	249,982	(40,000)	209,982
Emergency Services	16700	500000	PERSONAL SERVICES	657,385	(233,086)	424,299
		500010	PART-TIME WAGES	79,467	(72,852)	6,615
		500020	REGULAR PART TIME WAGES	26,934	(24,690)	2,244
		510400	INTERFUND-ECC (V-FIRE)	50,000	(25,000)	25,000
Environment & Planning	16200	500000	PERSONAL SERVICES	1,831,785	(1,140,053)	691,732
		500010	PART-TIME WAGES	18,978	(17,397)	1,581
		500020	REGULAR PART TIME WAGES	34,863	(31,958)	2,905
Equal Employment Opportunity	10810	500000	PERSONAL SERVICES	234,005	(214,506)	19,499
Extra Aid to Loc Gov	1335010	516000	COMMUNITY ASSISTANCE POOL	12,500,000	(12,500,000)	-
Forestry Division	16430	500000	PERSONAL SERVICES	156,075	(92,372)	63,703
Health Division	12700	500000	PERSONAL SERVICES	9,626,959	(4,575,508)	5,051,451
		500010	PART-TIME WAGES	435,547	(399,254)	36,293
		500020	REGULAR PART TIME WAGES	500,506	(458,799)	41,707
Labor Relations	10310	500000	PERSONAL SERVICES	40,088	(36,747)	3,341
		500010	PART-TIME WAGES	18,491	(16,950)	1,541
		500030	SEASONAL EMP WAGES	4,482	(4,109)	373
Law	16010	500000	PERSONAL SERVICES	2,207,310	(1,052,160)	1,155,150
		500010	PART-TIME WAGES	65,556	(60,092)	5,464
		500020	REGULAR PART TIME WAGES	142,603	(130,720)	11,883
		516020	PRO SER CNT AND FEES	354,000	(30,000)	324,000
Legislature	100	500000	PERSONAL SERVICES	2,803,957	(1,901,234)	902,723
		500010	PART-TIME WAGES	248,552	(227,843)	20,709
		500020	REGULAR PART TIME WAGES	318,960	(292,380)	26,580
		530000	OTHER EXPENSES	252,100	(100,000)	152,100
Medical Examiner's Division	12740	500000	PERSONAL SERVICES	1,162,113	(462,498)	699,615
		500010	PART-TIME WAGES	37,075	(33,986)	3,089
Parks	16410	500000	PERSONAL SERVICES	3,299,593	(2,283,642)	1,015,951
		500010	PART-TIME WAGES	176,940	(162,192)	14,748
		500030	SEASONAL EMP WAGES	266,262	(244,023)	22,239
		506200	REPAIRS & MAINTENANCE	184,775	(75,000)	109,775
Personnel Department	16110	500000	PERSONAL SERVICES	1,578,228	(892,433)	685,795
		500010	PART-TIME WAGES	6,148	(5,635)	513
Probation	12610	500000	PERSONAL SERVICES	6,384,715	(2,851,753)	3,532,962
		500010	PART-TIME WAGES	16,615	(15,230)	1,385
		500020	REGULAR PART TIME WAGES	20,571	(18,857)	1,714
Public Benefit Monitored by Legislature	1341010	516000	COMMUNITY ASSISTANCE	2,250,000	(2,250,000)	-
Public Health Lab	12730	500000	PERSONAL SERVICES	909,198	(635,070)	274,128
		500010	PART-TIME WAGES	26,572	(24,358)	2,214
Recreation Division	16420	500000	PERSONAL SERVICES	249,596	(161,777)	87,819
		500030	SEASONAL EMP WAGES	4,990	(4,575)	415
Senior Services	163	500000	PERSONAL SERVICES	1,634,338	(184,084)	1,450,254
Sheriff Division	11510	500000	PERSONAL SERVICES	11,274,978	(6,817,068)	4,457,910
		500010	PART-TIME WAGES	234,211	(214,694)	19,517
		500300	SHIFT DIFFERENTIAL	110,000	(50,000)	60,000

Department	Fund Center	Account	Account Name	2005 Corrected Adopted - Amended Budget	Increase/ (Decrease)	2005 Adjusted Budget
		500320	UNIFORM ALLOWANCE	159,000	(20,000)	139,000
		500330	HOLIDAY WORKED	188,000	(50,000)	138,000
		500340	LINE-UP	442,458	(200,000)	242,458
		501000	OVERTIME	1,275,400	(400,000)	875,400
Social Services						
	120	500000	PERSONAL SERVICES	68,638,092	(54,058)	68,584,034
Veterans' Services						
	13000	500000	PERSONAL SERVICES	199,493	(115,849)	83,644
		500010	PART-TIME WAGES	12,975	(11,894)	1,081
Youth Bureau						
	12630	500010	PART-TIME WAGES	13,273	(12,167)	1,106
			<b>Total Expense Adjustments</b>	<b>266,449,450</b>	<b>(108,430,807)</b>	<b>158,018,643</b>
County Wide Budget Accounts						
	14010	402110	2nd - 1% SALES TAX	108,430,807	(108,430,807)	-
			<b>Total Revenue Adjustments</b>	<b>108,430,807</b>	<b>(108,430,807)</b>	<b>-</b>
			<b>Net Co Cost Fund 110</b>		<b>0</b>	
Road Fund - 210 Highways Department						
Highways (DPW)						
	123	500000	PERSONAL SERVICES	9,522,415	(2,205,423)	7,316,992
		502000	FRINGE BENEFITS	3,546,568	(657,201)	2,889,367
	123 Total		<b>Total Expense Adjustments</b>	<b>13,068,983</b>	<b>(2,862,624)</b>	<b>10,206,359</b>
		486000	INTERFUND-SUBSIDY	2,862,624	(2,862,624)	-
			<b>Total Revenue Adjustments</b>	<b>2,862,624</b>	<b>(2,862,624)</b>	<b>-</b>
			<b>Net Co Cost Fund 210</b>		<b>0</b>	

and be it further,

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, the Director of Budget, Management and Finance, the County Comptroller, and the County Attorney.

RESOLVED: that the following personnel adjustments are hereby authorized, effective February 7, 2005, in the 2005 Corrected Adopted and Amended Budget,

Department	Fund Center	Type	Job Group	Job Title	Positions Deleted	Savings		
Board of Elections	15000	FT	12	ELECTIONS OFFICE MANAGER	(2)	(116,901)		
			9	CHIEF ELECTION CLERK - CUSTODIAN	(2)	(91,280)		
			9	PRINTING SUPERVISOR - ELECTIONS	(2)	(88,316)		
			8	PRINCIPAL ELECTION CLERK	(2)	(78,784)		
			8	PRINCIPAL ELECTION CLERK - AUDIT	(2)	(81,521)		
			8	SECRETARY, COMMISSIONER OF ELECTIONS	(2)	(74,990)		
			7	SENIOR ELECTION CLERK	(16)	(559,614)		
			6	ELECTION CLERK	(3)	(92,912)		
			4	JUNIOR ELECTION CLERK	(1)	(24,928)		
			Total Full Time				(32)	(1,209,246)
			PT	1	ELECTION WORKER (PT) - DEMOCRAT	(9)	(41,535)	
				1	ELECTION WORKER (PT) - REPUBLICAN	(9)	(41,535)	
			Total Part Time				(18)	(83,070)
					<b>Total Department</b>	<b>(50)</b>	<b>(1,292,316)</b>	
Budget, Management and Finance	10210	FT	15	DIRECTOR OF REVENUE RECOVERY	(1)	(55,468)		
			14	BUDGET ANALYST	(2)	(137,940)		
			14	MANAGEMENT CONSULTANT ADMIN/BUDGET	(1)	(62,112)		
			11	ASST. DIRECTOR REVENUE RECOVERY	(1)	(46,999)		
			10	BILLING COLLECTION SPECIALIST	(3)	(103,422)		
			9	ADMINISTRATIVE ASSISTANT-COUNTY EXEC BUD	(1)	(34,953)		
			9	DATA TAX CLERK	(2)	(78,344)		
			9	JUNIOR TAX ACCOUNTANT	(1)	(46,632)		
			7	SENIOR CASHIER	(1)	(38,606)		
			7	SENIOR TAX MAP TECHNICIAN	(1)	(39,434)		
			6	PRINCIPAL CLERK	(1)	(25,614)		
			6	TAX MAP TECHNICIAN	(5)	(163,914)		
			4	ACCOUNT CLERK	(1)	(22,543)		
			4	SENIOR CLERK-STENOGRAPHER	(1)	(29,696)		
			3	RECEPTIONIST	(1)	(24,781)		
			Total Full Time				(23)	(910,458)
			PT	14	CHIEF BUDGET EXAMINER (PT)	(1)	(25,196)	
				10	RIGHT OF WAY AGENT PT	(1)	(17,203)	
				7	SENIOR CASHIER (PT)	(1)	(16,827)	
				6	JUNIOR TAX ACCOUNT CLERK (PT)	(1)	(12,167)	
	1	CLERK (P.T.)	(1)	(10,331)				
Total Part Time				(5)	(81,724)			
					<b>Total Department</b>	<b>(28)</b>	<b>(992,182)</b>	
Bureau of Fleet Services	10710	FT	15	DEPUTY DIRECTOR OF FLEET SERVICES	(1)	(67,336)		
			8	SUPERVISING AUTOMOTIVE MECHANIC	(2)	(79,928)		
			7	AUTOMOTIVE MECHANIC	(2)	(68,511)		
				BUILDING MAINT. MECHANIC(ELECTRICIAN)	(1)	(37,048)		
			3	LABORER	(1)	(21,192)		
Total Full Time				(7)	(274,015)			
					<b>Total Department</b>	<b>(7)</b>	<b>(274,015)</b>	
Bureau of Purchase	10610	FT	11	BUYER	(3)	(161,003)		
			7	SURPLUS AND EQUIPMENT WORKER	(1)	(35,436)		
			4	SENIOR CLERK-STENOGRAPHER	(2)	(60,342)		
				SENIOR CLERK-TYPIST	(1)	(30,171)		
Total Full Time				(7)	(286,952)			
					<b>Total Department</b>	<b>(7)</b>	<b>(286,952)</b>	
Central Police Services	16500	FT	15	DIRECTOR OF LAW ENFORCEMENT FOR LAB SRV	(1)	(74,122)		
			15	DIRECTOR OF PUBLIC SAFETY TRAINING	(1)	(69,031)		
			14	SENIOR COMMUNICATIONS SYSTEMS SPECIALIST	(1)	(73,260)		
			12	FORENSIC CHEMIST (CPS)	(3)	(162,385)		
			12	SENIOR FIREARMS EXAMINER	(1)	(57,152)		
			11	SAFIS MANAGER	(1)	(51,722)		
			11	TRAINING INSTRUCTOR	(1)	(49,383)		
			10	ASSISTANT FORENSIC CHEMIST	(1)	(34,048)		
			4	SENIOR CLERK-STENOGRAPHER	(1)	(29,696)		
			Total Full Time				(11)	(600,799)
			PT	11	TRAINING INSTRUCTOR (PT)	(9)	(65,124)	
			Total Part Time			(9)	(65,124)	
			RPT	3	COPY MACHINE OPERATOR RPT	(1)	(18,224)	
Total Regular Part Time			(1)	(18,224)				
					<b>Total Department</b>	<b>(21)</b>	<b>(684,147)</b>	

Department	Fund Center	Type	Job Group	Job Title	Positions Deleted	Savings	
Commission on the Status of Women	10410	FT	14	EX DIR COM STATUS OF WOMEN	(1)	(60,302)	
			6	PRINCIPAL CLERK	(1)	(34,371)	
			<b>Total Full Time</b>		<b>(2)</b>	<b>(94,673)</b>	
			<b>Total Department</b>		<b>(2)</b>	<b>(94,673)</b>	
Comptroller	11200	FT	17	ASSOCIATE DEPUTY COMPTROLLER	(2)	(180,114)	
			15	CHIEF OF ACCOUNTING SERVICES	(1)	(75,809)	
			14	APPLICATION SYSTEMS SPECIALIST	(1)	(65,254)	
			13	SENIOR ACCOUNTING ANALYST	(1)	(62,585)	
			13	SENIOR SYSTEMS ACCOUNTANT	(2)	(88,276)	
			11	ACCOUNTING ANALYST	(3)	(152,816)	
			11	STAFF AUDITOR	(5)	(237,427)	
			11	SUPERVISOR OF CENTRAL I/O	(1)	(37,637)	
			11	SYSTEMS ACCOUNTANT	(2)	(106,369)	
			10	SUPV DATA PR CT CL	(1)	(50,285)	
			9	ACCOUNTANT	(5)	(210,378)	
			8	SECRETARY, COMPTROLLER	(1)	(36,629)	
			7	ADMINISTRATIVE CLERK	(1)	(35,312)	
			7	CHIEF ACCOUNT CLERK	(1)	(35,312)	
			7	CONFIDENTIAL INVESTIGATOR OF ACCOUNTS	(1)	(36,137)	
			7	JUNIOR ACCOUNTANT	(4)	(142,215)	
			5	DATA PROCESSING CONTROL CLERK	(7)	(173,782)	
			4	ACCOUNT CLERK	(2)	(55,573)	
			4	ACCOUNT CLERK-TYPIST	(4)	(114,983)	
			4	SENIOR CLERK-TYPIST	(1)	(27,795)	
3	RECEPTIONIST	(1)	(26,541)				
<b>Total Full Time</b>		<b>(47)</b>	<b>(1,951,229)</b>				
<b>Total Department</b>		<b>(47)</b>	<b>(1,951,229)</b>				
County Clerk- Auto Bureau	11320	FT	10	BRANCH MANAGER-AUTO BUREAU	(2)	(97,861)	
			7	SENIOR MOTOR VEHICLE REPRESENTATIVE	(4)	(149,495)	
			5	MOTOR VEHICLE REPRESENTATIVE	(9)	(271,549)	
			3	RECEPTIONIST	(2)	(54,954)	
			<b>Total Full Time</b>		<b>(17)</b>	<b>(573,859)</b>	
			PT	5	JUNIOR MOTOR VEHICLE CASHIER(PT)	(18)	(185,452)
<b>Total Part Time</b>		<b>(18)</b>	<b>(185,452)</b>				
<b>Total Department</b>		<b>(35)</b>	<b>(759,311)</b>				
County Clerk Registrar	11310	FT	13	DEPUTY COUNTY CLERK-LEGAL	(1)	(55,501)	
			13	RECORDS MANAGER	(1)	(62,585)	
			9	CHIEF DOCUMENT CLERK	(1)	(44,648)	
			8	SENIOR RECORDS INVENTORY CLERK	(1)	(33,176)	
			6	BOOKBINDER	(1)	(32,295)	
			6	SENIOR DOCUMENT CLERK	(10)	(337,850)	
			5	DOCUMENT CLERK	(9)	(253,940)	
			5	RECORDS CENTER TECH INF & SUPP SERV 55A	(1)	(31,266)	
			4	SENIOR CLERK-STENOGRAPHER	(1)	(26,356)	
			<b>Total Full Time</b>		<b>(26)</b>	<b>(877,617)</b>	
<b>Total Department</b>		<b>(26)</b>	<b>(877,617)</b>				
County Executive	10110	FT	17	DIRECTOR-CENTER FOR COOPERATIVE ECONOMIC	(1)	(71,397)	
			16	SENIOR EXECUTIVE ASSISTANT-CE	(3)	(215,389)	
			15	ADMINISTRATIVE CONSULTANT PUBLIC AFFAIRS	(1)	(65,641)	
			12	ADMINISTRATIVE ASSISTANT TO CHF STAFF	(1)	(49,220)	
			10	JUNIOR ADMINISTRATIVE CONSULTANT CE	(2)	(82,932)	
			10	SECRETARY-DEPUTY COUNTY EXECUTIVE	(1)	(41,466)	
			9	ADMINISTRATIVE ASSISTANT-COUNTY EXEC	(1)	(39,672)	
			8	SECRETARIAL ASSISTANT-COUNTY EXECUTIVE	(1)	(30,659)	
			<b>Total Full Time</b>		<b>(11)</b>	<b>(596,376)</b>	
			PT	8	SECRETARIAL ASSISTANT CTY EXEC PT	(1)	(7,112)
			<b>Total Part Time</b>		<b>(1)</b>	<b>(7,112)</b>	
RPT	8	SECRETARIAL ASSISTANT CTY EXEC (RPT)	(1)	(21,483)			
<b>Total Regular Part Time</b>		<b>(1)</b>	<b>(21,483)</b>				
<b>Total Department</b>		<b>(13)</b>	<b>(624,971)</b>				
District Attorney	11400	FT	18	DEPUTY DISTRICT ATTORNEY-PROSECUTION	(1)	(96,069)	
			18	DEPUTY DISTRICT ATTORNEY-SPECIAL COUNSEL	(1)	(97,208)	
			18	SENIOR CHIEF TARGET CRIME INITIATIVE BUR	(1)	(98,346)	
			17	CHIEF OF OPERATIONS, TRAINING & PLANNING	(1)	(90,060)	
			17	SENIOR CHIEF HOMICIDE BUREAU	(1)	(85,911)	
			17	SENIOR CHIEF OF SUPERIOR COURT BUREAU	(1)	(90,060)	
			16	ASSISTANT DISTRICT ATTORNEY V	(4)	(318,814)	
			15	ASSISTANT CHIEF FELONY NARCOTICS BUR	(1)	(70,728)	
			15	ASSISTANT CHIEF OF CITY COURT BUREAU	(1)	(71,576)	

Department	Fund Center	Type	Job Group	Job Title	Positions Deleted	Savings
			15	ASSISTANT CHIEF OF GRAND JURY BUREAU	(1)	(73,273)
			15	ASSISTANT CHIEF OF JUSTICE COURT BUREAU	(1)	(70,728)
			15	ASSISTANT CHIEF SPECIAL INVESTIGATION PR	(1)	(73,273)
			15	ASSISTANT CHIEF WHITE COLLAR CRIME UNIT	(1)	(74,122)
			15	ASSISTANT DISTRICT ATTORNEY IV	(4)	(279,518)
			15	CHIEF OF PROMIS BUREAU	(1)	(74,122)
			15	DEPUTY FOR ADMINISTRATION (DIST ATTY)	(1)	(69,031)
			14	ASSISTANT DISTRICT ATTORNEY III	(11)	(634,680)
			13	ASSISTANT DISTRICT ATTORNEY II	(10)	(496,926)
			13	GRAND JURY STENOGRAPHER	(2)	(116,620)
			12	CHIEF CONFIDENTIAL CRIMINAL INVESTIGATOR	(5)	(265,024)
			11	ASSISTANT DISTRICT ATTORNEY I	(1)	(40,317)
			10	CONFIDENTIAL CRIMINAL INVESTIGATOR	(3)	(137,858)
			10	SOCIAL WORKER - DOMESTIC VIOLENCE	(1)	(48,119)
			7	ASSISTANT CONFIDENTIAL SECRETARY DA	(1)	(33,611)
			7	LEGAL DATA SYSTEMS COORDINATOR	(1)	(27,488)
			6	CONFIDENTIAL AIDE (DISTRICT ATTORNEY)	(1)	(32,209)
			6	LEGAL STENOGRAPHER	(5)	(170,804)
			6	SENIOR ACCOUNT CLERK	(1)	(32,209)
			5	PARALEGAL	(3)	(86,672)
			4	ACCOUNT CLERK-TYPIST	(1)	(27,795)
			4	DATA ENTRY OPERATOR	(1)	(27,795)
			4	SENIOR CLERK-TYPIST	(3)	(85,286)
			3	ASSISTANT CONFIDENTIAL AIDE DISTRICT ATT	(2)	(51,360)
			3	RECEPTIONIST	(1)	(27,925)
			1	CLERK TYPIST	(1)	(23,367)
			<b>Total Full Time</b>		<b>(76)</b>	<b>(4,098,924)</b>
		PT	4	DATA ENTRY OP (PT)	(1)	(10,708)
			<b>Total Part Time</b>		<b>(1)</b>	<b>(10,708)</b>
				<b>Total Department</b>	<b>(77)</b>	<b>(4,109,632)</b>
<b>East Side Transfer Station</b>	16222	PT	1	INTERN (ENVIRONMENT AND PLANNING) PT	(1)	(1,965)
			<b>Total Part Time</b>		<b>(1)</b>	<b>(1,965)</b>
				<b>Total Department</b>	<b>(1)</b>	<b>(1,965)</b>
<b>Emergency Services</b>	16700	FT	13	SENIOR ADMINISTRATIVE ASSISTANT-HS	(1)	(58,310)
			9	ASSISTANT COORD.-FIRE SAFETY	(1)	(40,686)
			9	EMERGENCY SERVICES COORDINATOR	(1)	(44,650)
			7	BUILDING MAINTENANCE MECHANIC	(2)	(64,659)
			3	RECEPTIONIST	(1)	(24,781)
			<b>Total Full Time</b>		<b>(6)</b>	<b>(233,086)</b>
		PT	11	FIRE INSTRUCTOR (PT)	(32)	(43,173)
			9	FIRE INSTRUCTOR (PT)	(1)	(954)
			7	HOMELAND SECURITY COMP. ANALYST (PT)	(1)	(14,611)
			3	LABORER (P.T.)	(1)	(3,783)
			1	CLERK-TYPIST (P.T.)	(1)	(10,331)
			<b>Total Part Time</b>		<b>(36)</b>	<b>(72,852)</b>
		RPT	11	ADMIN. ASSISTANT (HOMELAND SECURITY) RPT	(1)	(24,690)
			<b>Total Regular Part Time</b>		<b>(1)</b>	<b>(24,690)</b>
				<b>Total Department</b>	<b>(43)</b>	<b>(330,628)</b>
<b>Environment &amp; Planning</b>	16200	FT	15	ASSOCIATE ENGINEER ENVIRONMENTAL COMPLIA	(1)	(79,653)
			15	COORDINATOR-POLLUTION PREVENTION PROG.	(1)	(77,872)
			15	DIRECTOR OF GEOGRAPHIC INFORMATION SRV	(1)	(80,537)
			15	DIRECTOR OF INTER-MUNICIPAL COOP PL & SR	(1)	(62,247)
			15	SPECIAL PROJECTS COORDINATOR	(1)	(79,653)
			14	COORDINATOR, INDUSTRIAL ASSISTANCE PROG	(1)	(66,047)
			14	DIRECTOR OF ENERGY DEVELOPMENT & MGT	(1)	(65,254)
			13	ADMINISTRATIVE ASSISTANT(ENVIRON & PLAN)	(1)	(65,441)
			13	SENIOR ADMINISTRATIVE ASSISTANT ENV COMP	(1)	(58,310)
			12	ECONOMIC DEVELOPMENT SPECIALIST	(1)	(55,850)
			12	ENVIRONMENTAL COMPLIANCE SPECIALIST	(1)	(57,152)
			12	SENIOR PLANNER-GEOGRAPHIC INFO SYSTEMS	(1)	(53,263)
			11	SENIOR ENVIRONMENTALIST	(1)	(54,058)
			10	ENVIRONMENTAL PLANNER	(1)	(43,777)
			9	SEWER INSPECTOR	(1)	(45,723)
			8	ASSISTANT PLANNER	(1)	(33,176)
			7	CHIEF ACCOUNT CLERK	(1)	(39,434)
			7	JUNIOR PLANNER CULTURAL & PUBLIC BENEFIT	(1)	(29,992)
			7	JUNIOR PLANNER-GIS	(1)	(32,281)
			6	SECRETARIAL TYPIST	(1)	(31,594)
			4	SENIOR CLERK-TYPIST	(1)	(28,739)
			<b>Total Full Time</b>		<b>(21)</b>	<b>(1,140,053)</b>

Department	Fund Center	Type	Job Group	Job Title	Positions Deleted	Savings
		PT	1	INTERN (ENVIRONMENT AND PLANNING) PT	(6)	(17,397)
		Total Part Time			(6)	(17,397)
		RPT	12	ENVIRONMENTAL COMPLIANCE SPECIALIST RPT	(1)	(31,958)
		Total Regular Part Time			(1)	(31,958)
Total Department					(28)	(1,189,408)
Equal Employment Opportunity	10810	FT	14	DIRECTOR OF EQUAL EMPLOYMENT OPP.	(1)	(60,308)
			10	EQUAL OPPORTUNITY SPECIALIST SPANISH SPK	(1)	(46,832)
			10	MINORITY BUSINESS ENTERPRISE COORDINATOR	(1)	(40,651)
			9	JUNIOR EQUAL EMPLOYMENT OPP SPECIALIST	(1)	(39,697)
			3	RECEPTIONIST	(1)	(27,018)
		Total Full Time			(5)	(214,506)
Total Department					(5)	(214,506)
Health - Emergency Medical Services	12720	FT	11	ASSISTANT COORD HAZARDOUS MAT. PLAN.	(1)	(50,553)
			10	SPECIAL ASSISTANT DEPUTY COMM EMS	(1)	(40,538)
		Total Full Time			(2)	(91,091)
		PT	4	ACCOUNT CLERK TYPIST (PT)	(1)	(10,708)
		Total Part Time			(1)	(10,708)
Total Department					(3)	(101,799)
Health - Public Health Lab	12730	FT	12	CHIEF MICROBIOLOGIST (PUBLIC HEALTH)	(1)	(57,152)
			12	SENIOR SANITARY CHEMIST	(1)	(59,749)
			10	EXECUTIVE ASSISTANT (LABORATORY)	(1)	(48,119)
			10	SANITARY CHEMIST	(2)	(91,901)
			9	CHIEF LABORATORY TECHNICIAN PUBLIC HTH	(1)	(35,731)
			8	SENIOR BACTERIOLOGY TECHNICIAN	(1)	(42,122)
			8	SENIOR SEROLOGY TECHNICIAN	(1)	(33,176)
			7	LABORATORY TECHNICIAN (PUBLIC HEALTH)	(4)	(114,745)
			7	LABORATORY TECHNICIAN ENV. CHEM	(1)	(30,761)
			6	PRINCIPAL CLERK	(1)	(27,246)
			5	LABORATORY ASSISTANT	(3)	(94,368)
		Total Full Time			(17)	(635,070)
		PT	7	LABORATORY TECHNICIAN (P.T.)	(1)	(10,308)
			4	DELIVERY SERVICE CHAUFFEUR (PT)	(1)	(14,050)
		Total Part Time			(2)	(24,358)
Total Department					(19)	(659,428)
Health Division	12700	FT	16	MAINFRAME MANAGER (HEALTH DEPARTMENT)	(1)	(72,400)
			15	ASSOCIATE PUBLIC HEALTH ENGINEER	(1)	(72,524)
			14	DIRECTOR OF PUB HEALTH SAFETY & WELLNESS	(1)	(46,963)
			14	JUNIOR EXECUTIVE ASSISTANT (HEALTH)	(1)	(70,056)
			13	MEDICAL CARE ADMINISTRATOR	(2)	(123,747)
			13	PERSONNEL SUPERVISOR (HEALTH)	(1)	(55,501)
			13	PUBLIC INFORMATION OFFICER (HEALTH)	(1)	(61,158)
			12	COORDINATOR - PUBLIC HEALTH	(2)	(105,098)
			12	COORDINATOR AIDS EDUCATION AND CONTROL	(1)	(53,272)
			12	SENIOR PUBLIC HEALTH SANITARIAN	(1)	(58,449)
			11	ASSISTANT EPIDEMIOLOGIST	(1)	(37,637)
			11	SENIOR NURSE PRACTITIONER	(1)	(55,314)
			11	SUPERVISING ACCOUNTANT	(1)	(54,058)
			11	SUPERVISING PUBLIC HEALTH SANITARIAN	(1)	(51,722)
			10	ASSIST. SUPERVISING PUBLIC HEALTH NURSE	(2)	(100,654)
			10	HIV AIDS/PROGRAM SPECIALIST	(1)	(44,870)
			10	JUNIOR ADMINISTRATIVE COUNSULTANT CE	(2)	(83,351)
			10	MANAGEMENT LIAISON-TEEN WELLNESS	(1)	(42,698)
			10	OCCUPATIONAL HEALTH COORDINATOR	(1)	(48,860)
			10	SENIOR INVESTIGATING PH SANITARIAN	(1)	(48,119)
			10	SYSTEM SUPPORT SPECIALIST HEALTH NET	(1)	(48,119)
			9	JUNIOR EPIDEMIOLOGIST	(1)	(35,731)
			9	PUBLIC HEALTH NURSE	(21)	(980,574)
			9	PUBLIC HEALTH NURSE (SPANISH SPEAKING)	(2)	(93,388)
			8	INVESTIGATING PUBLIC HEALTH SANITARIAN	(1)	(29,515)
			8	PUBLIC HEALTH EDUCATOR	(2)	(73,437)
			8	REGISTERED NURSE	(11)	(462,082)
			7	CASEWORKER (HEALTH) 55A	(1)	(36,137)
			7	JUNIOR ACCOUNTANT	(1)	(30,761)
			6	HIV TRAINING ASSISTANT	(1)	(30,960)
			6	PERSONNEL CLERK	(1)	(35,817)
			6	PRINCIPAL CLERK	(3)	(96,713)
			6	SECRETARIAL TYPIST	(1)	(34,371)
			6	SENIOR STATISTICAL CLERK	(1)	(35,096)
			6	V. D. INVESTIGATOR	(1)	(35,096)

Department	Fund Center	Type	Job Group	Job Title	Positions Deleted	Savings
			5	SENIOR PEST CONTROL WORKER	(1)	(28,974)
			4	ACCOUNT CLERK-TYPIST	(4)	(105,907)
			4	AUDIOMETER TECHNICIAN	(1)	(29,696)
			4	DELIVERY SERVICE CHAUFFEUR	(1)	(29,578)
			4	MEDICAL OFFICE ASSISTANT	(1)	(27,795)
			4	PEST CONTROL WORKER	(5)	(128,732)
			4	SENIOR CLERK-STENOGRAPHER	(6)	(167,692)
			4	SENIOR CLERK-TYPIST	(3)	(78,112)
			3	DENTAL ASSISTANT	(2)	(50,348)
			3	HIV/AIDS PEER NAVIGATOR	(2)	(47,766)
			3	LABORER	(1)	(28,261)
			3	RECEPTIONIST	(10)	(257,683)
			3	RECEPTIONIST (POLISH SPEAKING)	(1)	(27,925)
			3	RECEPTIONIST (SPANISH SPEAKING)	(1)	(28,823)
			3	SENIOR CLERK	(2)	(48,193)
			2	CLERK STENOGRAPHER	(1)	(27,693)
			2	NURSES' AIDE	(1)	(27,154)
			1	CLERK TYPIST	(3)	(65,908)
			1	HIV/AIDS ASSISTANT	(1)	(25,020)
			<b>Total Full Time</b>		<b>(120)</b>	<b>(4,575,508)</b>
		PT	8	INVESTIGATING PUBLIC HTH SANITARIAN (PT)	(4)	(21,055)
			8	REGISTERED NURSE (PT)(HEALTH)	(31)	(365,257)
			6	CASHIER (P.T.)	(1)	(12,942)
			<b>Total Part Time</b>		<b>(36)</b>	<b>(399,254)</b>
		RPT	17	MEDICAL SPECIALIST (RPT)	(1)	(46,221)
			14	DENTIST (REGULAR PART TIME)	(1)	(29,436)
			11	SENIOR NURSE PRACTITIONER (RPT)	(2)	(54,509)
			9	PREGNANCY PREVENTION SPECIALIST (RPT)	(1)	(19,846)
			9	PUBLIC HEALTH NURSE (RPT)	(1)	(23,348)
			8	MEDICAL RECORD ADMINISTRATOR (RPT)	(1)	(21,061)
			8	REGISTERED NURSE (RPT)	(11)	(217,606)
			4	MEDICAL OFFICE ASSISTANT (RPT)	(3)	(46,772)
			<b>Total Regular Part Time</b>		<b>(21)</b>	<b>(458,789)</b>
			<b>Total Department</b>		<b>(177)</b>	<b>(5,433,561)</b>
Information and Support Services	105	FT	15	ENTERPRISE STORAGE MANAGER	(1)	(70,743)
			14	ASSISTANT ENTERPRISE STORAGE MANAGER	(1)	(60,462)
			14	BUDGET ANALYST	(1)	(69,733)
			14	SENIOR PROGRAMMER ANALYST	(1)	(73,260)
			14	TECHNICAL SUPPORT SERVICES ANALYST	(1)	(73,260)
			13	LAN ADMINISTRATOR	(1)	(49,787)
			13	SENIOR TECHNICAL SUPPORT SERV SPECIALIST	(3)	(174,964)
			12	COORDINATOR OF SUPPORT SERVICES	(1)	(57,152)
			12	INFORMATION SYSTEMS SPECIALIST	(2)	(96,184)
			12	PROGRAMMER ANALYST	(2)	(111,712)
			12	TECHNICAL SUPPORT SERVICES SPECIALIST	(2)	(105,231)
			11	ASSISTANT INFORMATION SYSTEMS SPECIALIST	(1)	(52,887)
			11	JUNIOR PROGRAMMER ANALYST	(1)	(49,379)
			11	SOCIAL SERVICES NETWORK ADMINISTRATOR	(1)	(54,643)
			11	SYSTEMS SUPPORT SPECIALIST-DISS	(1)	(49,379)
			10	EXECUTIVE ASSISTANT-CTY EXECUTIVE BUDGET	(1)	(45,800)
			10	SENIOR SHIFT SUPERVISOR DATA PROCESSING	(1)	(49,201)
			10	SUPERVISOR OF PRINTSHOP AND GRAPHICS	(1)	(49,201)
			9	SENIOR INFORMATION SYSTEMS OPERATOR	(1)	(40,686)
			9	TELECOMMUNICATIONS SERVICE REP	(1)	(44,650)
			8	ART AND PRINTING SUPERVISOR	(1)	(32,288)
			8	OPERATIONS COMMUNICATIONS COORDINATOR	(1)	(38,483)
			8	SECRETARY DIRECTOR OF INFO & SUPP SVCS	(1)	(36,629)
			8	SENIOR COMPUTER OPERATOR	(2)	(84,244)
			7	INFORMATION SYSTEMS OPERATOR	(4)	(141,521)
			7	TECHNICAL SPECIALIST-COMMUNICATIONS	(3)	(99,931)
			5	SENIOR MESSENGER	(1)	(31,769)
			5	SENIOR OFFSET MACHINE OPERATOR	(1)	(31,769)
			3	COPY MACHINE ATTENDANT	(2)	(53,659)
			3	LABORER	(2)	(50,357)
			3	OFFSET MACHINE OPERATOR CENTRAL SERV 55B	(1)	(28,261)
			<b>Total Full Time</b>		<b>(44)</b>	<b>(2,007,225)</b>
		PT	7	COMPUTER OPERATOR PART TIME	(1)	(6,026)
			7	TECHNICAL SPECIALIST-COMMUNICATIONS (PT)	(1)	(13,889)
			3	COMPUTER OPERATOR PART TIME	(1)	(5,236)
			1	INTERN-DISS (PT)	(8)	(29,922)
			<b>Total Part Time</b>		<b>(11)</b>	<b>(55,073)</b>

Department	Fund Center	Type	Job Group	Job Title	Positions Deleted	Savings
		RPT	4	PASTE-UP ARTIST (RPT)	(1)	(13,179)
		Total Regular Part Time			(1)	(13,179)
		Total Department			(56)	(2,075,477)
<b>Labor Relations Division</b>	16040	FT	7	SECRETARIAL STENOGRAPHER(LABOR REL.)	(1)	(36,747)
		Total Full Time			(1)	(36,747)
		PT	57	ASSISTANT DIRECTOR-LABOR RELATIONS (PT)	(1)	(16,950)
		Total Part Time			(1)	(16,950)
		Seasonal	1	INTERN (SEASONAL)	(1)	(4,109)
		Total Seasonal			(1)	(4,109)
		Total Department			(3)	(57,806)
<b>Law</b>	16010	FT	16	ASSISTANT COUNTY ATTORNEY	(7)	(537,702)
			15	ASSISTANT COUNTY ATTORNEY	(2)	(136,024)
			14	ASSISTANT COUNTY ATTORNEY	(1)	(57,551)
			10	CONFIDENTIAL INVESTIGATOR (COUNTY ATTY)	(3)	(145,433)
			8	SECRETARY TO COUNTY ATTORNEY	(1)	(35,790)
			6	LEGAL STENOGRAPHER	(3)	(107,451)
			6	PRINCIPAL CLERK	(1)	(32,209)
		Total Full Time			(18)	(1,052,160)
		PT	6	LAW STUDENT ASSISTANT (PT)	(8)	(60,092)
		Total Part Time			(8)	(60,092)
		RPT	18	ASSISTANT COUNTY ATTORNEY (RPT)	(1)	(45,765)
			18	SECOND ASSISTANT COUNTY ATTORNEY (RPT)	(1)	(53,319)
			16	ASSISTANT COUNTY ATTORNEY (RPT)	(1)	(31,636)
		Total Regular Part Time			(3)	(130,720)
		Total Department			(29)	(1,242,972)
<b>Legislature</b>	100	FT	17	CHIEF OF STAFF-LEGISLATURE	(1)	(75,548)
			17	CHIEF OF STAFF-MINORITY	(1)	(83,844)
			14	EXECUTIVE ASSISTANT LEGISLATURE	(2)	(124,224)
			14	EXECUTIVE ASSISTANT-LEGISLATURE	(1)	(62,112)
			13	FIRST ADMINISTRATIVE ASSISTANT LEG	(2)	(105,618)
			12	ADMINISTRATIVE LIAISON ASSISTANT LEG	(1)	(45,776)
			11	SENIOR ADMINISTRATIVE ASSISTANT LEG	(2)	(88,436)
			10	ADMINISTRATIVE ASSISTANT (LEGISLATURE)	(1)	(38,585)
			10	ADMINISTRATIVE ASSISTANT LEGISLATURE	(3)	(113,719)
			10	ADMINISTRATIVE ASSISTANT-LEGISLATURE	(1)	(40,642)
			9	SENIOR ADMIN CLERK (LEGISLATURE)	(5)	(188,915)
			8	JUNIOR ADMINISTRATIVE ASSISTANT LEG	(2)	(66,516)
			7	ADMINISTRATIVE CLERK (LEGISLATURE)	(5)	(159,389)
			6	SENIOR SECRETARIAL ASSIST LEG DIST OF	(23)	(707,910)
		Total Full Time			(50)	(1,901,234)
		PT	1	CLERK TYPIST(LEGISLATURE) PT	(30)	(216,531)
			1	CLERK TYPIST(LEGISLATURE) PT	(1)	(11,312)
		Total Part Time			(31)	(227,843)
		RPT	56	COUNSEL - LEGISLATURE (RPT)	(3)	(94,072)
			48	CONSTITUENT SERVICE LIAISON (RPT)	(1)	(21,112)
			6	SENIOR SECRETARIAL ASSIST LEG DIS OF RPT	(4)	(81,247)
			1	CLERK TYPIST (RPT) LEGISLATURE	(5)	(95,949)
		Total Regular Part Time			(13)	(292,380)
		Total Department			(94)	(2,421,457)
<b>Medical Examiner</b>	12740	FT	12	ADMINISTRATIVE COORDINATOR-MED EX OFFICE	(1)	(50,673)
			12	TOXICOLOGIST II	(1)	(59,749)
			10	MEDICAL INVESTIGATOR-FORENSIC	(1)	(38,385)
			10	TOXICOLOGIST I	(1)	(49,201)
			9	ASSISTANT TOXICOLOGIST	(1)	(37,712)
			8	CRIME SCENE INVESTIGATOR	(6)	(226,778)
		Total Full Time			(11)	(462,498)
		PT	5	MORGUE KEEPER (PT)	(2)	(13,589)
			5	MORGUE KEEPER PT	(3)	(20,397)
		Total Part Time			(5)	(33,986)
		Total Department			(16)	(496,484)
<b>Parks, Rec. &amp; Forestry - Forestry</b>	16430	FT	7	PARK MAINTENANCE WORKER III	(1)	(37,593)
			3	PARK MAINTENANCE WORKER I	(2)	(54,779)
		Total Full Time			(3)	(92,372)
		Total Department			(3)	(92,372)
<b>Parks, Rec. &amp; Forestry - Parks</b>	16410	FT	10	GREENSKEEPER	(1)	(48,233)
			9	AUTOMOTIVE MECHANIC - PARKS	(7)	(256,286)
			8	CHIEF PARK RANGER	(1)	(40,408)
			8	SECRETARY COMMISSIONER OF PARKS & REC	(1)	(31,578)
			7	PARK MAINTENANCE WORKER III	(7)	(264,384)

Department	Fund Center	Type	Job Group	Job Title	Positions Deleted	Savings
			5	PARK MAINTENANCE WORKER II	(23)	(771,492)
			3	PARK MAINTENANCE WORKER I	(31)	(847,378)
			3	RECEPTIONIST	(1)	(23,883)
		<b>Total Full Time</b>			<b>(72)</b>	<b>(2,283,642)</b>
		PT	42	PARK ATTENDANT (PT)	(17)	(93,886)
			1	PARK RANGER (PT)	(12)	(66,306)
		<b>Total Part Time</b>			<b>(29)</b>	<b>(162,192)</b>
		Seasonal	44	PARK RANGER (PT)	(21)	(89,163)
			42	PARK ATTENDANT (PT)	(45)	(154,860)
		<b>Total Seasonal</b>			<b>(66)</b>	<b>(244,023)</b>
				<b>Total Department</b>	<b>(167)</b>	<b>(2,689,857)</b>
<b>Parks, Rec. &amp; Forestry - Recreation</b>	16420	FT	13	YOUTH PINS ADMINISTRATOR	(1)	(62,585)
			9	YOUTH RECREATION COORDINATOR	(1)	(40,686)
			5	RECREATION ASSISTANT	(2)	(58,506)
		<b>Total Full Time</b>			<b>(4)</b>	<b>(161,777)</b>
		Seasonal	42	RECREATION AIDE (PT)	(5)	(4,575)
		<b>Total Seasonal</b>			<b>(5)</b>	<b>(4,575)</b>
				<b>Total Department</b>	<b>(9)</b>	<b>(166,352)</b>
<b>Personnel</b>	16110	FT	15	MANAGER OF WORKERS COMPENSATION	(1)	(67,336)
			13	PERSONNEL SPECIALIST	(2)	(117,785)
			12	INTERNE PERSONNEL SPECIALIST	(1)	(48,233)
			11	ASSISTANT PAYROLL SUPERVISOR	(1)	(49,785)
			10	UNEMPLOYMENT INSURANCE ASSISTANT	(1)	(50,285)
			7	ADMINISTRATIVE CLERK	(2)	(75,572)
			7	JUNIOR ADMINISTRATIVE ASSISTANT	(1)	(37,786)
			7	SENIOR PAYROLL AND ROSTER CLERK	(2)	(76,392)
			7	SENIOR PAYROLL CLERK	(1)	(37,786)
			6	PAYROLL & ROSTER CLERK	(1)	(29,111)
			6	PRINCIPAL CLERK	(1)	(35,617)
			6	PRINCIPAL CLERK TYPIST-PERSONNEL	(1)	(34,371)
			6	SENIOR ACCOUNT CLERK	(1)	(34,371)
			5	PAYROLL CLERK	(4)	(115,602)
			4	ACCOUNT CLERK	(1)	(28,738)
			4	DATA ENTRY OPERATOR	(1)	(27,795)
			3	RECEPTIONIST	(1)	(25,668)
		<b>Total Full Time</b>			<b>(23)</b>	<b>(892,433)</b>
		PT	54	EXAMINATION SUPERVISOR (PT)	(2)	(1,334)
			16	DIRECTOR OF CLASSIFICATION & COMP (PT)	(1)	(4,301)
		<b>Total Part Time</b>			<b>(3)</b>	<b>(5,635)</b>
				<b>Total Department</b>	<b>(26)</b>	<b>(898,068)</b>
<b>Probation Division</b>	12610	FT	13	PRINCIPAL PROBATION OFFICER	(1)	(65,441)
			12	PROBATION SUPERVISOR	(6)	(345,506)
			12	PROBATION SUPERVISOR (SPANISH SPEAKING)	(1)	(57,152)
			11	GRANT PROCUREMENT SPECIALIST	(1)	(49,383)
			11	PROBATION OFFICER	(41)	(1,886,881)
			11	PROBATION OFFICER (SPANISH SPEAKING)	(1)	(37,628)
			10	DETENTION SOCIAL WORKER	(1)	(44,870)
			7	PROBATION ASSISTANT	(2)	(66,086)
			6	PRINCIPAL CLERK	(1)	(35,096)
			5	JUNIOR CASHIER	(1)	(28,508)
			4	SENIOR CLERK-STENOGRAPHER	(5)	(129,872)
			4	SENIOR CLERK-TYPIST	(3)	(81,935)
			1	CLERK TYPIST	(1)	(23,395)
		<b>Total Full Time</b>			<b>(65)</b>	<b>(2,851,753)</b>
		PT	9	ASSISTANT DETENTION SOCIAL WORKER PT	(1)	(15,230)
		<b>Total Part Time</b>			<b>(1)</b>	<b>(15,230)</b>
		RPT	9	ASSISTANT DETENTION SOCIAL WORKER (RPT)	(1)	(18,857)
		<b>Total Regular Part Time</b>			<b>(1)</b>	<b>(18,857)</b>
				<b>Total Department</b>	<b>(67)</b>	<b>(2,885,840)</b>
<b>Public Works - Building &amp; Grounds</b>	12220	FT	11	SUPERVISING MAINTENANCE MECHANIC-CONST	(1)	(47,040)
			10	PRINCIPAL SECURITY OFFICER-EMERG MGT	(1)	(40,538)
			10	SUPERVISOR OF ASBESTOS ABATEMENT	(1)	(34,048)
			9	CHIEF STATIONARY ENGINEER	(1)	(46,632)
			9	CONTROL TECHNICIAN-ELECTRIC	(1)	(31,092)
			9	SUPERVISING MAINTENANCE MECHANIC	(2)	(67,443)
			8	ASSISTANT SUPERVISING MAINT MECHANIC-BLD	(1)	(42,201)
			7	ASBESTOS ABATEMENT WORKER	(2)	(67,764)
			7	BUILDING MAINTENANCE MECHANIC	(10)	(351,357)
			7	STATIONARY ENGINEER	(9)	(281,304)
			6	HEAD JANITOR	(2)	(55,257)

Department	Fund Center	Type	Job Group	Job Title	Positions Deleted	Savings
			5	ASSISTANT STATIONARY ENGINEER	(2)	(49,785)
			5	MAINTENANCE WORKER	(1)	(23,378)
			4	ACCOUNT CLERK	(1)	(27,795)
			4	BUILDING GUARD	(3)	(66,300)
			4	HEAD LABORER	(3)	(72,396)
			3	LABORER	(3)	(76,833)
			3	RECEPTIONIST	(1)	(24,329)
			3	WATCH ATTENDANT	(8)	(196,980)
			<b>Total Full Time</b>		<b>(53)</b>	<b>(1,602,472)</b>
		PT	5	MAINTENANCE WORKER (PT)	(1)	(15,090)
			3	LABORER (P.T.)	(21)	(230,424)
				WATCH ATTENDANT (PT)	(3)	(31,898)
			<b>Total Part Time</b>		<b>(25)</b>	<b>(277,412)</b>
		RPT	3	LABORER (REGULAR PART TIME)	(6)	(70,167)
			3	WATCH ATTENDANT (RPT)	(2)	(17,118)
			<b>Total Regular Part Time</b>		<b>(8)</b>	<b>(87,285)</b>
				<b>Total Department</b>	<b>(65)</b>	<b>(1,967,169)</b>
Public Works - Highways	123	FT	16	PRINCIPAL CIVIL ENGINEER	(1)	(86,212)
			14	SENIOR CIVIL ENGINEER	(2)	(135,292)
			14	SENIOR PROJECT MANAGER FEDERAL AIDE PRJ	(2)	(130,508)
			14	TRAFFIC SAFETY ENGINEER	(1)	(65,254)
			13	ASSISTANT DEPUTY COMMI.-HIGHWAY MN	(1)	(58,306)
			13	SENIOR HIGHWAY MAINTENANCE ENGINEER	(3)	(174,926)
			11	CONTRACTS ADMINISTRATOR	(1)	(47,038)
			9	SIGN SHOP CHIEF	(1)	(29,672)
			7	BLACKSMITH - HIGHWAY	(1)	(27,797)
			6	SENIOR ENGINEER ASSISTANT	(1)	(25,614)
			5	MOTOR EQUIPMENT OPERATOR	(14)	(423,126)
			4	SENIOR CLERK-STENOGRAPHER	(2)	(56,069)
			3	LABORER - HIGHWAY	(25)	(697,766)
				RECEPTIONIST	(5)	(131,529)
			<b>Total Full Time</b>		<b>(60)</b>	<b>(2,089,109)</b>
		Seasonal	53	LABORER'S AIDE (HWY) SEASONAL	(22)	(116,314)
			<b>Total Seasonal</b>		<b>(22)</b>	<b>(116,314)</b>
				<b>Total Department</b>	<b>(82)</b>	<b>(2,205,423)</b>
Public Works Commissioner	12210	FT	16	DIRECTOR BUILDING PROJECTS	(1)	(85,825)
			16	PRINCIPAL ENGINEER ENERGY UTIL & GRT MGT	(1)	(57,715)
			15	ARCHITECT	(1)	(79,653)
			15	SENIOR CONSTRUCTION PROJECT MGR BLDGS	(1)	(81,434)
			14	ASSISTANT ARCHITECT	(1)	(66,844)
			14	CONSTRUCTION PROJECT MANAGER (BUILDINGS)	(1)	(70,056)
			14	SENIOR ELECTRICAL ENGINEER	(1)	(73,260)
			14	SENIOR MECHANICAL ENGINEER	(1)	(63,644)
			13	PROJECT ENGINEER CONSTRUCTION PW 55A	(1)	(62,585)
			12	SENIOR CONTRACTS ADMININSTRATOR-PW	(1)	(59,749)
			11	CONSTRUCTION INSPECTOR (PUBLIC WORKS)55A	(1)	(48,200)
			11	CONSTRUCTION INSPECTOR-MECH, ELECT & PL	(1)	(54,058)
			11	SYSTEMS ACCOUNTANT-PUBLIC WORKS	(1)	(37,628)
			7	CHIEF ACCOUNT CLERK	(1)	(37,786)
			6	PERSONNEL CLERK	(1)	(38,610)
			<b>Total Full Time</b>		<b>(15)</b>	<b>(917,047)</b>
		RPT	3	RECEPTIONIST (RPT)	(1)	(13,061)
			<b>Total Regular Part Time</b>		<b>(1)</b>	<b>(13,061)</b>
				<b>Total Department</b>	<b>(16)</b>	<b>(930,108)</b>
Senior Services	163	FT	10	TRANSPORTATION DIRECTOR	(1)	(45,956)
			4	TRUCK DRIVER	(5)	(138,128)
			<b>Total Full Time</b>		<b>(6)</b>	<b>(184,084)</b>
				<b>Total Department</b>	<b>(6)</b>	<b>(184,084)</b>
Sheriff	11510	FT	16	CHIEF DEPUTY SHERIFF	(1)	(86,002)
			14	CHIEF OF INTERNAL AFFAIRS	(1)	(73,832)
			14	CHIEF OF TECHNOLOGY & TECHNICAL CRIM SRV	(1)	(70,539)
			14	DIRECTOR OF PUBLIC ACCOUNTABILITY	(1)	(78,779)
			11	CAPTAIN	(3)	(179,134)
			11	DIRECTOR OF TRAINING (SHERIFF)	(1)	(56,946)
			11	SENIOR EXECUTIVE ASSISTANT-SHERIFF	(1)	(59,022)
			10	EXECUTIVE ASSISTANT-PUBLIC RELATION SHER	(1)	(49,570)
			10	LIEUTENANT	(4)	(217,823)
			10	SENIOR DETECTIVE-NARCOTICS	(2)	(108,380)
			9	DETECTIVE DEPUTY	(15)	(760,140)
			9	DETECTIVE DEPUTY (ARSON)	(2)	(101,417)

Department	Fund Center	Type	Job Group	Job Title	Positions Deleted	Savings
			9	EXECUTIVE ASSISTANT TO THE SHERIFF	(1)	(40,153)
			9	JUNIOR EQUAL EMPLOYMENT OPP SPEC SHERIFF	(1)	(46,281)
			9	SENIOR TACTICAL FLIGHT OFFICER	(1)	(51,680)
			9	SERGEANT	(6)	(299,857)
			9	TECHNICAL SERGEANT	(1)	(51,194)
			8	DEPUTY SHERIFF CRIMINAL(SPANISH SPK)	(1)	(34,700)
			8	DEPUTY SHERIFF-CRIMINAL	(81)	(3,426,614)
			8	SECRETARY, SHERIFF	(1)	(42,997)
			8	SUPERVISING AUTO MECHANIC SHERIFF	(1)	(42,630)
			8	UNDERCOVER NARCOTICS DEPUTY	(7)	(310,298)
			7	DISPATCHER (SHERIFF)	(8)	(262,580)
			6	CONFIDENTIAL AIDE (SHERIFF)	(5)	(163,839)
			6	LEGAL STENOGRAPHER (SHERIFF)	(2)	(71,234)
			4	ACCOUNT CLERK TYPIST - CIVIL	(1)	(29,889)
			3	RECEPTIONIST	(4)	(99,538)
		<b>Total Full Time</b>			<b>(154)</b>	<b>(6,817,068)</b>
		PT	13	RESERVE DEPUTY AVIATION MECHANIC (PT)	(2)	(47,962)
			8	DEPUTY SHERIFF (RESERVE) PT	(26)	(131,369)
			7	DISPATCHER (SHERIFF) PT	(2)	(26,744)
			1	CLERK TYPIST (SHERIFF) PT	(1)	(8,619)
		<b>Total Part Time</b>			<b>(31)</b>	<b>(214,694)</b>
				<b>Total Department</b>	<b>(185)</b>	<b>(7,031,762)</b>
Social Services	120	FT	11	SYSTEMS SUPPORT SPECIALIST	(1)	(54,058)
		<b>Total Full Time</b>			<b>(1)</b>	<b>(54,058)</b>
				<b>Total Department</b>	<b>(1)</b>	<b>(54,058)</b>
Veterans' Services	13000	FT	12	FIRST DEPUTY SERVICE OFFICER	(1)	(49,220)
			8	ASSISTANT VETERANS SERVICES	(1)	(36,629)
			7	OUTREACH WORKER-VETERANS SERVICE	(1)	(30,000)
		<b>Total Full Time</b>			<b>(3)</b>	<b>(115,849)</b>
		PT	7	OUTREACH WORKER - VETERANS SERVICES (PT)	(1)	(11,894)
		<b>Total Part Time</b>			<b>(1)</b>	<b>(11,894)</b>
				<b>Total Department</b>	<b>(4)</b>	<b>(127,743)</b>
Youth Bureau	12630	PT	6	YOUTH SERVICES PLANNING ASSISTANT (PT)	(1)	(12,167)
		<b>Total Part Time</b>			<b>(1)</b>	<b>(12,167)</b>
				<b>Total Department</b>	<b>-</b>	<b>(12,167)</b>
<b>Grand Total</b>				<b>Total County</b>	<b>(1,440)</b>	<b>(45,417,539)</b>

  

<b>Summary</b>		
	<b>Total Full Time</b>	(1,013) (41,884,990)
	<b>Total Part Time</b>	(281) (2,052,892)
	<b>Total Regular Part Time</b>	(52) (1,110,636)
	<b>Total Seasonal</b>	(94) (369,021)
		<b>(1,440) (45,417,539)</b>

and be it further,

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

RESOLVED: that authorization is hereby provided to make the following budgetary changes, to the 2005 Corrected Adopted and Amended Budget,

Department	Job Group	Job Title	Positions Deleted	Annual Salary	1 Month Salary	Savings
County Executive	16	Senior Executive Assistant- CE	(1)			71,796
	3	Receptionist	(1)			26,579
Budget, Management and Finance	14	Management Consultant (County Executive)	(1)	67,758	5,647	62,112
	16	Senior Management Consultant (CE)	(1)	83,356	6,946	76,410
	9	Administrative Assistant- County Executive Budget	(1)	39,672	3,306	36,366
	9	Administrative Assistant CE (Budget)	(1)	43,279	3,607	39,672
Information and Support Services	16	Director of Support Services	(1)	83,356	6,946	76,410
	16	Deputy Director of Central Data Processing	(1)	80,521	6,710	73,811
	12	Information Systems Specialist	(1)	49,631	4,136	45,495
	12	ERP Network Specialist	(1)	52,464	4,372	48,092
Purchase	12	Deputy Director - Purchase	(1)	50,835	4,236	46,599
Fleet Services	16	Director of Fleet Services	(1)	81,316	6,776	74,540
Social Services	20	Executive Director - Office of Economic Self- Sufficiency	(1)	124,284	10,357	113,927
	18	First Deputy Commissioner of Social Services	(1)	103,642	8,637	95,005
	14	School District Liaison - Social Services	(1)	71,186	5,932	65,254

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

Department	Job Group	Job Title	Positions Deleted	Annual Salary	1 Month Salary	Savings
	17	Director of Contract Compliance	(1)	60,757	5,063	55,694
	17	Director of Contract Compliance	(1)	63,467	5,289	58,178
	14	Assistant Director of Contract Compliance	(1)	60,757	5,063	55,694
	7	Secretary Executive	(1)	38,522	3,210	35,312
	11	Director Off Self Suff Social Services Contract Liaison	(1)	55,536	4,628	50,908
	12	Operations Manager - HEAP (DSS) 55A	(1)	52,464	4,372	48,092
<b>Public Works Buildings &amp; Grounds</b>						
	14	Assistant Deputy Commissioner - Public Works	(1)			62,112
	14	Chief of Custodial Services - Buildings	(1)	67,758	5,647	62,112
	7	Secretary to Commissioner of Public Works	(1)	31,949	2,662	29,287
	6	Head Janitor	(1)	31,138	2,595	28,543
	10	Supervisor of Asbestos Abatement	(1)	45,406	3,784	41,622
<b>Health Division</b>						
	9	Administrative Consultant - County Executive	(1)	39,158	3,263	35,895
	10	Executive Assistant - Health 55A	(1)	44,223	3,685	40,538
	14	Executive Assistant	(1)	67,758	5,647	62,112
	12	Community Coalition Coordinator	(1)	55,280	4,607	50,673
<b>Health - Persons with Special Needs</b>						
	8	Secretary Executive Dir Off for Disabled	(1)	38,128	3,177	34,951
<b>Law</b>						
	19	First Assistant County Attorney	(1)	105,855	8,821	97,034

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

Department	Job Group	Job Title	Positions Deleted	Annual Salary	1 Month Salary	Savings
	13	Executive Administrative Secretary - Law	(1)	60,547	5,046	55,501
	3	Receptionist	(1)	28,995	2,416	26,579
Personnel	10	Secretary Commissioner of Personnel	(1)	46,592	3,883	42,709
	15	Principal Executive Assistant - Personnel	(1)	73,457	6,121	67,336
Environment and Planning	9	Secretary Commissioner of Environment and Planning	(1)	48,240	4,020	44,220
	17	Deputy Commissioner of Plan and Econ Dev	(1)	88,801	7,400	81,401
	9	Assistant Coordinator Solid Waste Recycling	(1)	41,140	3,428	37,712
East Side Transfer Station	13	Coordinator - Office of Solid Waste	(1)	62,067	5,172	56,895
Parks, Rec & Forestry - Parks	15	Deputy Commissioner of Parks	(1)	73,112	6,093	67,019
	13	Parks Master Plan Coordinator	(1)	68,274	5,690	62,585
Parks, Rec & Forestry - Recreation	15	Deputy Commissioner of Recreation	(1)	73,112	6,093	67,019
Parks, Rec & Forestry - Forestry	12	County Forester	(1)	55,305	4,609	50,696
Central Police Services	13	Grant Monitoring Specialist - HS	(1)	63,611	5,301	58,310

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

Department	Job Group	Job Title	Positions Deleted	Annual Salary	1 Month Salary	Savings
	16	Director of Information Services	(1)	87,754	7,313	80,441
	12	Information Systems Specialist	(2)	107,736	8,978	98,758
Stop-DWI	10	Public Relations Coordinator	(1)	48,949	4,079	44,870
	10	Training Coordinator - Stop DWI	(1)	46,580	3,882	42,698
			(50)			2,785,571

(4-2) Legislators Marinelli and Marshall in the negative. Chairman Holt present as Ex-Officio Member.

**DEMONE SMITH**  
**CHAIRMAN**

MS. MARINELLI moved to amend the resolution. MR. RANZENHOFER seconded. LEGISLATORS CHASE, SWANICK, DEBENEDETTI & HOLT in the negative.

CARRIED (10-4).

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

Amendment to Comm 4 E-23  
 Session No. 5  
 February 14, 2005

AN AMENDMENT TO COMM. 4-E-23  
 TO BE SUBMITTED BY LEGISLATORS MARINELLI, RANZENHOFER, KUWIK, KENNEDY,  
 MARSHALL, DUSZA, WROBLEWSKI, CUSACK, WEINSTEIN

DELETE COMMUNICATION 4E-23, as amended, in its entirety and replace with the following:

RESOLVED that pursuant to Sec 1806 of the Erie County Charter (Erie County Local Law No. 1-1959, as amended), the following budgetary changes are hereby made to the 2005 Corrected Adopted and Amended Budget,

Department	Fund Center	Account	Account Name	2005 Corrected		2005 Adjusted Budget
				Adopted-Amended Budget	Increase/Decrease	
General Fund -110						
Art/Culture/Tourism	1333010	516000	AMATEUR ATHLETICS & SPECIAL EVENTS (TPA)	155,000	(155,000)	-
		516000	BINATIONAL/TOURISM/FRIENDSHIP FESTIVAL	20,000	(20,000)	-
		516000	BUFFALO AND EC BOTANICAL GARDENS	46,030	(46,030)	-
		516000	BUFFALO NIAGARA MOVEMENT	50,000	(50,000)	-
		516000	CEPA GALLERY	20,000	(20,000)	-
		516000	COMMUNITY EVENTS AND FESTIVALS	25,000	(25,000)	-
		516000	EC FED SPORTSMENS CLUB INC	5,000	(5,000)	-
		516000	GRAYCLIFF CONSERVANCY	70,000	(70,000)	-
		516000	SPORTS FISHERY PROGRAM	116,500	(116,500)	-
Board of Elections	15000	500000	PERSONAL SERVICES	2,515,647	(251,565)	2,264,082
		510200	TRAINING & EDUCATION	4,160	(1,000)	3,160
		530000	OTHER EXPENSES	293,227	(30,000)	263,227
		561410	LAB & TECH EQUIPMENT	30,000	(6,000)	24,000
Budget, Management and Finance	10210	500000	PERSONAL SERVICES	1,950,292	(297,718)	1,652,574
		505000	OFFICE SUPPLIES	16,000	(1,600)	14,400
		510000	LOCAL MILEAGE REIMBURSEMENT	9000	(700)	200
		510100	OUT OF AREA TRAVEL	6,876	(1,500)	5,376
		510200	TRAINING & EDUCATION	2,350	(1,175)	1,175
		530000	OTHER EXPENSES	207,965	(100,000)	107,965
		561410	LAB & TECH EQUIP	3,000	(2,000)	1,000
Bureau of Fleet Services	10710	500000	PERSONAL SERVICES	421,539	(405,930)	15,609
		505600	AUTO SUPPLIES	1,120,000	(500,000)	620,000
		506200	REPAIRS AND MAINTENANCE	90,000	(20,000)	70,000
Bureau of Purchase	10610	500000	PERSONAL SERVICES	569,410	(53,668)	515,742
		505000	OFFICE SUPPLIES	5,737	(574)	5,163
		510100	OUT OF AREA TRAVEL	1,900	(1,000)	900
Central Police Services	16500	500000	PERSONAL SERVICES	2,873,404	(176,684)	2,696,720
Commission on the Status of Women	10410	505000	OFFICE SUPPLIES	3,000	(300)	2,700
		510000	LOCAL MILEAGE REIMBURSEMENT	300	(150)	150
Community/Neighborhood Development		516000	BUFFALO GREEN FUND	10,000	(10,000)	-
		516000	COOPERATIVE EXTENSION SERVICE	257,000	(257,000)	-
		516000	ERIE CO ENV EDUCATION	20,000	(20,000)	-
		516000	EC SOIL AND WATER CONSERVATION	265,000	(265,000)	-
		516000	FOREVER ELMWOOD	10,000	(10,000)	-
		516000	JOHNNIE B WILEY SPORTS	100,000	(100,000)	-
		516000	LEADERSHIP BUFFALO	10,000	(10,000)	-
Comptroller	11200	500000	PERSONAL SERVICES	3,392,042	(339,204)	3,052,838
		505000	OFFICE SUPPLIES	16,000	(3,850)	12,150
		510000	LOCAL MILEAGE REIMBURSEMENT	1,200	(300)	900
		510100	OUT OF AREA TRAVEL	5,000	(1,000)	4,000
		510200	TRAINING & EDUCATION	9,000	(4,500)	4,500
		530000	OTHER EXPENSES	5,500	(1,300)	4,200

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

Health Division	12700	500000	PERSONAL SERVICES	9,626,959	(1,331,563)	8,295,396		
		505000	OFFICE SUPPLIES	44,158	(14,000)	30,158		
		505400	FOOD AND KITCHEN SUPPLIES	4,200	(1,000)	3,200		
		510100	OUT OF AREA TRAVEL	18,181	(15,181)	3,000		
		510200	TRAINING & EDUCATION	14,600	(7,300)	7,300		
		530000	OTHER EXPENSES	92,600	(9,260)	83,340		
		561410	LAB & TECH EQUIP	25,907	(20,000)	5,907		
		561420	OFFICE EQUIPMENT	8,000	(8,000)	-		
Information and Support Services	105	500000	PERSONAL SERVICES	3,505,864	(350,167)	3,155,697		
		500010	PART-TIME WAGES	60,077	(28,000)	32,077		
		505000	OFFICE SUPPLIES	181,399	(18,140)	163,259		
		505000	CLOTHING SUPPLIES	3,387	(2,250)	1,137		
		506200	REPAIRS AND MAINTENANCE	525,000	(100,000)	425,000		
		510100	OUT OF AREA TRAVEL	66,110	(33,055)	33,055		
		510200	TRAINING & EDUCATION	97,000	(20,000)	77,000		
		516020	PRO SERVICES	1,554,000	(50,000)	1,504,000		
		530000	OTHER EXPENSES	433,725	(43,373)	390,352		
		Jail Management		500000	PERSONAL SERVICES	35,983,280	(204,110)	35,779,170
505000	OFFICE SUPPLIES			27,000	(7,000)	20,000		
505200	CLOTHING SUPPLIES			287,250	(37,250)	250,000		
505400	FOOD & KITCHEN SUPPLIES			1,830,000	(80,000)	1,750,000		
505800	MEDICAL SUPPLIES			1,409,600	(100,000)	1,309,600		
506200	REPAIRS & MAINTENANCE			193,783	(10,000)	183,783		
510000	LOCAL MILEAGE REIMBURSEMENT			2,000	(1,000)	1,000		
510100	OUT OF AREA TRAVEL			22,800	(2,800)	20,000		
510200	TRAINING & EDUCATION			2,000	(1,000)	1,000		
516020	PRO SERVICES CONTRACTS AND FEES			179,250	(20,000)	159,250		
Law	16010			500000	PERSONAL SERVICES	2,207,310	(212,417)	1,994,893
				500010	PART-TIME WAGES	65,556	(32,750)	32,806
				505000	OFFICE SUPPLIES	18,500	(5,000)	13,500
		510000	LOCAL MILEAGE REIMBURSEMENT	2,250	(1,250)	1,000		
		510100	OUT OF AREA TRAVEL	2,250	(500)	1,750		
		510200	TRAINING & EDUCATION	38,000	(36,000)	2,000		
		530000	OTHER EXPENSES	5,000	(500)	4,500		
		Legislature	100	500000	PERSONAL SERVICES	2,803,957	(700,989)	2,102,968
505000	OFFICE SUPPLIES			40,276	(4,028)	36,248		
510100	OUT OF AREA TRAVEL			3,500	(3,500)	-		
510200	TRAINING & EDUCATION			17,797	(8,899)	8,898		
530000	OTHER EXPENSES			252,100	(25,210)	226,890		
Medical Examiner's Division	12740	505000	OFFICE SUPPLIES	3,350	(335)	3,015		
		505200	CLOTHING SUPPLIES	3,000	(500)	2,500		
Mental Health Program Administration	12410	505000	OFFICE SUPPLIES	15,650	(1,565)	14,085		
		510100	OUT OF AREA TRAVEL	10,420	(10,420)	-		
		510200	TRAINING & EDUCATION	17,296	(8,500)	8,796		
		561410	LAB & TECH EQUIP	3,500	(2,000)	1,500		
		561420	OFFICE EQUIPMENT	20,000	(15,000)	5,000		
Parks, Rec & Forestry - Parks	16410	500000	PERSONAL SERVICES	3,233,593	(354,021)	2,879,572		
		506200	REPAIRS	184,775	(75,000)	109,775		
Parks, Rec & Forestry - Recreation	16420	500000	PERSONAL SERVICES	249,595	(29,253)	220,342		
Personnel	16110	500000	PERSONAL SERVICES	1,578,228	(172,905)	1,405,323		
		505000	OFFICE SUPPLIES	26,475	(15,000)	11,475		
		510100	OUT OF AREA TRAVEL	2,500	(2,500)	-		
		510200	TRAINING & EDUCATION	1,450	(725)	725		
		561410	LAB & TECH EQUIP	2,000	(1,000)	1,000		
Probation Division	12610	500000	PERSONAL SERVICES	6,384,715	(632,968)	5,751,747		
		505000	OFFICE SUPPLIES	13,196	(1,320)	11,876		
		510100	OUT OF AREA TRAVEL	3,500	(3,500)	-		
		510200	TRAINING & EDUCATION	3,500	(1,750)	1,750		
		530000	OTHER EXPENSES	20,000	(2,000)	18,000		
		561410	LAB & TECH EQUIP	10,000	(7,500)	2,500		
		561420	OFFICE EQUIPMENT	3,787	(2,000)	1,787		

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

RESOLVED that the Commissioner of Social Services provide day care services to all eligible recipients to the level mandated for child care services in Erie County plus the amount by which aid received from other governments for such purpose exceeds such level, and be it further

RESOLVED that the Division of Budget, Management and Finance combine all accounts for cell phones into a single and separately identified county-wide account and that the combined appropriation therefor is reduced by \$280,000, and be it further

RESOLVED that the Division of Budget, Management and Finance combine all accounts for office furniture into a single and separately identified county-wide account and that the combined appropriation therefor is reduced by \$300,000, and be it further

RESOLVED that the following designations of fund balance are hereby cancelled and the funds are available for 2005 budget purposes:

1995 Legislative Contingency	37,786	
1996 Legislative Contingency	158,704	
1997 County Contingency	19,000	
1998 County Contingency	39,940	
1999 County Contingency	323,150	
2000 Legislative Contractual Appropriation	520,407	
2001 County Contingency	15,178	
Unspecified Contingency Usage per Res Comm 13E-26	(53,000)	
Unspecified Contingency Usage per Res Comm 17E-14	(120,000)	
Total Contingencies		941,165
School Nursing Program		206,114
ECMC		10,353,673
Regional Asset Fund		2,700,000
County Fleet		66,591

and be it further

RESOLVED that the total available 2004 fund balance designations to be cancelled by reason of the foregoing is \$14,267,543 and be it further

RESOLVED that the Division of Budget, Management and Finance balance the Division of Information & Support Services and all affected interdepartmental and interfund accounts to reflect the above adjustments, and be it further

RESOLVED that the Division of Budget, Management and Finance balance any and all other interdepartmental and interfund accounts that may be affected by the adjustments herein, and be it further

RESOLVED that the Division of Budget, Management and Finance balance any and all revenue accounts to reflect all state and federal reimbursements affected by the above adjustments, and be it further

RESOLVED that the revenue account 2<sup>nd</sup> 1% Sales Tax account 4021 10 is hereby reduced by the amount of adjustments made herein,

and be it further

RESOLVED that pursuant to Sec 1806 of the Erie County Charter (Erie County Local Law No. 1-1959, as amended), the following personnel adjustments are hereby made in the 2005 Corrected Adopted and Amended Budget:

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

Public Works - Building & Grounds	12220	FT	14	ASSISTANT DEPUTY COMMISSIONER - PUBLIC WORKS	(1)	(61,240)
			14	CHIEF OF CUSTODIAL SERVICES - BUILDINGS	(1)	(61,240)
			10	SUPERVISOR OF ASBESTOS ABATEMENT	(1)	(34,048)
			7	ASBESTOS ABATEMENT WORKER	(3)	(101,646)
			7	STATIONARY ENGINEER	(9)	(281,304)
			7	SECRETARY TO COMMISSIONER OF PUBLIC WORKS	(1)	(28,876)
			6	HEAD JANITOR	(1)	(28,143)
			5	MAINTENANCE WORKER	(1)	(23,378)
			3	WATCH ATTENDANT	(6)	(196,980)
Senior Services	163	FT	4	TRUCK DRIVER	(5)	(138,128)
Social Services	1201020	FT	18	FIRST DEPUTY COMMISSIONER OF SOCIAL SERVICES	(1)	(93,672)
			14	SCHOOL DISTRICT LIAISON - SOCIAL SERVICES	(1)	(64,338)
	1201050		5	ENERGY CRISIS ASSISTANT WORKER	(1)	(34,216)
			17	DIRECTOR OF CONTRACT COMPLIANCE	(2)	(112,274)
			14	ASSIST DIRECTOR OF CONTRACT COMPLIANCE	(1)	(54,912)
			7	SECRETARY EXECUTIVE DIRECTOR OFF SELF SUFF	(1)	(34,816)
			11	SOCIAL SERVICES CONTRACT LIAISON	(1)	(50,193)
			12	OPERATIONS MANAGER - HEAP (DSS) 55A	(1)	(47,417)
* LOCAL SHARE LESS THAN TOTAL OF AMOUNTS SHOWN						
Veterans Services	13000	FT	12	FIRST DEPUTY SERVICE OFFICER	(1)	(49,220)
			8	ASSISTANT VETERANS SERVICES	(1)	(36,629)

and be it further

RESOLVED that the head of each department, division or office for which the amount of increase or decrease in the total appropriation for personal services exceeds the total of personnel adjustments provided herein, shall within seventy-two hours of the adoption of this resolution, report to the legislature the specific personal services adjustments recommended to be made, and it is further

RESOLVED that the Division of Budget, Management and Finance, shall within seventy-two hours of the adoption of this resolution, develop and submit to the Legislature for approval a local early retirement plan offering an off-schedule cash incentive based upon the salary of the employee, but in no case to exceed the sum of \$10,000 per employee, and it is further

RESOLVED that effective immediately, there shall be no hiring, filling of vacancies or double filling of positions without prior approval of the Legislature, and be it further

RESOLVED that effective immediately, any position filled on an emergency basis shall be reported to the Legislature within forty-eight hours of such filling and the employment of the individual selected to fill such position shall not continue beyond thirty days without approval of the Legislature, and be it further

RESOLVED that the adjustments and transfers set forth in the foregoing schedules shall go into effect February 21, 2005 subject to Civil Service Law and collective bargaining agreements, and be it further

RESOLVED that this Legislature shall reconvene in special session at a time to be determined by rule of this body and the exigencies of this matter for the purpose of taking such other further action as may be necessary to balance the 2005 adopted county budget.

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

MS. MARINELLI moved to approve the item as amended. MR. KUWIK seconded.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: CUSACK, MARSHALL, RANZENHOFER, DUSZA, KENNEDY, KUWIK, MARINELLI, SMITH, & WROBLEWSKI. NOES: CHASE, McCARVILLE, SWANICK, DeBENEDETTI, & HOLT. (AYES: 9, NOES: 5).

CARRIED.

MS. MARINELLI moved to recess (2/14/05 @ 8:05 pm). MR. KUWIK seconded.

CARRIED UNANIMOUSLY.

LEGISLATURE RECESSED.

MS. MARINELLI moved to reconvene (2/14/05 @ 9:00 pm). MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

All Members Present.

Item 7 – MS. MARINELLI moved for reconsideration of FINANCE & MANAGEMENT COMMITTEE REPORT NO. 2. MR. RANZENHOFER seconded.

CARRIED UNANIMOUSLY.

MS. MARINELLI moved to approve the item as amended. MR. RANZENHOFER seconded.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: CUSACK, MARSHALL, RANZENHOFER, WEINSTEIN, DUSZA, KENNEDY, KUWIK, MARINELLI, & WROBLEWSKI. NOES: CHASE, McCARVILLE, SWANICK, DeBENEDETTI, HOLT, & SMITH. (AYES: 9, NOES: 6).

CARRIED.

**COMMUNICATIONS FROM ELECTED OFFICIALS**

**FROM LEGISLATOR HOLT**

Item 8 – (Comm. 5E-1) – Calling Special Session.

RECEIVED, FILED & PRINTED.

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

February 11, 2005

Kevin M. Kelley, Clerk  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, New York 14202

Dear Mr. Kelley:

Pursuant to Rule 2.02 of the RULES OF ORDER of the Erie County Legislature, you are hereby directed to call a Special Meeting of the Erie County Legislature to be held on MONDAY, FEBRUARY 14, 2005 at 5:00 O'CLOCK in the afternoon of that day in the Erie County Legislature Chambers on the 4th floor of old County Hall, 92 Franklin Street, in the City of Buffalo, New York.

This session will consider three items: Comm. 4E-23 (as amended) regarding the 2005 Erie County Budget, the County Executive's proposed 7/8th % sales tax package, and a Home Rule Message to the New York State legislature concerning a sales tax.

Please notify legislators, the administration and the public of this meeting. Thank you for your assistance.

Sincerely,

GEORGE A. HOLT, JR.  
Chairman  
Erie County Legislature

FROM THE COUNTY EXECUTIVE

Item 9 –MS. MARINELLI presented the following resolution and moved for immediate consideration. MR. KUWIK seconded. LEGISLATORS CUSACK, MARSHALL & RANZENHOFER in the negative.

CARRIED (12-3).

(Comm. 5E-2 (B)) – Memorializing Resolution for Erie County's Imposition of an Additional Three-Quarters of 1% Sales Tax.

WHEREAS, in 1985 the County of Erie began imposing sales and compensating use taxes at a rate that is 1 % above the 3% sales tax rate otherwise authorized for all New York cities and counties, said additional 1 % sales tax rate having been authorized and imposed to avert a financial crisis for Erie County in that year, and

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

WHEREAS, since 1988, annual extensions of that additional 1 % sales tax rate have been authorized by the NYS Legislature, and annually implemented by the Erie County Legislature, in order to preserve and maintain the financial stability of Erie County government, and

WHEREAS, Erie County now directly faces a new financial crisis, due to the unchecked increase in Erie County's state-mandated share of Medicaid costs and the looming exhaustion of Erie County's reserve fund balances, and

WHEREAS, as a consequence, in order for Erie County to both pay its Medicaid share and continue to provide full county services, Erie County requires that the New York State Legislature enact special taxing legislation authorizing Erie County to impose sales and compensating use taxes at an additional three-quarters of 1 % rate during the nine (9) period beginning March 1, 2005 and ending November 30, 2005, and

NOW, THEREFORE BE IT

RESOLVED, that the County Attorney be and hereby is directed to prepare appropriate State Bills, for introduction in and enactment by the New York State Legislature, whereby the County of Erie would be authorized, during the nine (9) month period from March 1, 2005 to November 30, 2005, to impose sales and compensating use taxes at an additional three-quarters of 1% rate, and be it further

RESOLVED, that certified copies of this resolution be immediately transmitted to the Honorable Paul A. Tokasz of the NYS Assembly and the Honorable Dale M. Volker of the NYS Senate.

MS. MARINELLI moved to amend the resolution. MR. KUWIK seconded.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: DUSZA, KENNEDY, KUWIK, MARINELLI, SMITH, & WROBLEWSKI. NOES: CHASE, CUSACK, MARSHALL, McCARVILLE, RANZENHOFER, SWANICK, WEINSTEIN, DeBENEDETTI, & HOLT. (AYES 6, NOES 9).

FAILED.

MS. MARINELLI moved to recess (2/14/05 @ 9:00 pm). MR. KUWIK seconded.

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: CUSACK, MARSHALL, McCARVILLE, RANZENHOFER, WEINSTEIN, DUSZA, HOLT, KENNEDY, KUWIK, MARINELLI, SMITH, & WROBLEWSKI. NOES: CHASE, SWANICK, & DeBENEDETTI. (AYES:12, NOES 3)

CARRIED.

MR. KUWIK moved to recess until 10:00 am on 2/15/05. MS. MARINELLI seconded.

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

CHAIRMAN HOLT directed that a roll call vote be taken.

AYES: CUSACK, MARSHALL, RANZENHOFER, WEINSTEIN, DUSZA, HOLT, KENNEDY, KUWIK, MARINELLI, SMITH, & WROBLEWSKI. NOES: CHASE, McCARVILLE, SWANICK, & DeBENEDETTI. (AYES:11, NOES 4)

LEGISLATURE RECESSED.

MS. MARINELLI moved to reconvene (3/15 @ 1:30 pm). MR. DEBENEDETTI seconded.

CARRIED UNANIMOUSLY.

All members present.

MS. MARINELLI moved to receive and file the resolution. MR. WROBLEWSKI seconded. LEGISLATORS MARSHALL, DEBENEDETTI & HOLT in the negative.

CARRIED.

Item 10 – (Comm. 5E-2 (A)) – Home Rule Requests Resolutions – Additional Three-Quarters of 1% Sales Tax.

Received and filed.

**COMMUNICATIONS FROM THE DEPARTMENTS**

**FROM CLERK OF THE LEGISLATURE**

Item 11 – (Comm. 5D-1) – Special Meeting Notice.

RECEIVED, FILED & PRINTED.

February 11, 2005

To: All Erie County Legislators  
 From: Kevin M. Kelley, Clerk of the Legislature  
 Subject: SPECIAL MEETING NOTICE

PLEASE TAKE NOTICE that pursuant to Rule 2.02 of the RULES OF ORDER of the Erie County Legislature and under the direction of Chairman George A. Holt, Jr., there will be a SPECIAL MEETING of the Erie County Legislature on MONDAY, FEBRUARY 14, 2005 at 5:00 O'CLOCK in the afternoon of that day in the Erie County Legislature Chambers on the 4th floor of old County Hall, 92 Franklin Street, in the City of Buffalo, New York.

**MEETING NO. 5**  
**February 14, 2005**

**ERIE COUNTY LEGISLATURE**

This session will consider three items: Comm. 4E-23 (as amended) regarding the 2005 Erie County Budget, the County Executive's proposed 7/8th % sales tax package, and a Home Rule Message to the New York State Legislature concerning a sales tax.

Thank you.

ATTACHMENT -Chairman Holt's Letter

**FROM BUDGET, MANAGEMENT, & FINANCE**

Item 12 – (Comm. 5D-2) – 2005 Adopted Budget Adjustments.

Received and filed.

**MEMORIAL RESOLUTIONS**

None.

**ADJOURNMENT**

Item 13 – At this time, there being no further business to transact, the Chairman announced that the Chair would entertain a Motion to Adjourn.

MS. MARINELLI moved that the Legislature adjourn until 2 p.m. Thursday, February 17, 2005. MR. SWANICK seconded.

CARRIED UNANIMOUSLY.

The Chairman declared the Legislature adjourned until Thursday, February 17, 2005 at 2 p.m. Eastern Standard Time.

**KEVIN M. KELLEY**  
**CLERK**