

**ERIE COUNTY LEGISLATURE
MEETING NO. 32
DECEMBER 16, 2005**

The Legislature was called to order by Chairman Holt.

All Members Present.

A Moment of Silence was held.

The Pledge of Allegiance was led by Mr. DeBenedetti.

Item 1 – CHAIRMAN HOLT directed that the Rules of the Legislature for 2005 Remain on the table.

Item 2 – No tabled items.

Item 3 – MS. MARINELLI moved for the approval of the minutes for Sessions 29, 30 and 31 of 2005. MR. SWANICK seconded. MR. RANZENHOFER voted in the negative.

CARRIED.

Item 4 – No Public Hearings.

Item 5 – No items for Reconsideration.

MISCELLANEOUS RESOLUTIONS

Item 6 - HOLT & SMITH presented a resolution Honoring the Buffalo Criterion Upon Their 80th Anniversary.

Item 7 – SMITH & HOLT presented a resolution In Memory of Diane Harrington.

Item 8 – SMITH & DeBENEDETTI presented a resolution Congratulating McKinley High School Football Team, "The Macks," Upon Winning the 2006 Harvard Cup Championship.

Item 9 – SMITH & HOLT presented a resolution Honoring the Pop Warner WNY Bills Upon Being the First Pop Warner Team in the City of Buffalo to Win the WNY Championship.

Item 10 – SMITH & HOLT presented a resolution In Memory of Robert Pitts.

Item 11 - SMITH & HOLT presented a resolution In Memory of Adam Edward Jones, One of the Founding Members of the American Legion Bennett/Wells Post 1780.

MS. MARINELLI moved for consideration of the above six items. MS. CHASE seconded.

CARRIED UNANIMOUSLY.

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MS. MARINELLI moved to amend the above seven items by including Et Al Sponsorship and by including an item not on the agenda. MS. CHASE seconded.

CARRIED UNANIMOUSLY.

Item 12 – LEGISLATOR KENNEDY presented a resolution Congratulating Tim Kennedy Upon Being Drafted By The Washington Capitals And Traded To The Buffalo Sabres

MS. MARINELLI moved for the approval of the above seven items. MR. DeBENEDETTI seconded.

CARRIED UNANIMOUSLY.

LOCAL LAWS

Item 13 - CHAIRMAN HOLT directed that Local Law No. 10 (Print #1) 2004 remain on the table and in the COMMUNITY SERVICES COMMITTEE.

GRANTED.

Item 14 – CHAIRMAN HOLT directed that Local Law No. 15 (Print #1) 2004 remain on the table.

GRANTED.

Item 15 – CHAIRMAN HOLT directed that Local Law No. 17 (Print #1) 2004 remain on the table.

GRANTED.

Item 16 – CHAIRMAN HOLT directed that Local Law No. 2 (Print #1) 2005 remain on the table.

GRANTED.

Item 17 – CHAIRMAN HOLT directed that Local Law No. 7 (Print #1) 2005 remain on the table.

GRANTED.

Item 18 – CHAIRMAN HOLT directed that Local Law No. 12 (Print #1) 2005 remain on the table and in the GOVERNMENT AFFAIRS COMMITTEE.

GRANTED.

COMMITTEE REPORTS

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Item 19 – MR. KENNEDY presented the following report and moved for immediate consideration and approval. MS. MARINELLI seconded. LEGISLATORS CHASE and SWANICK voted in the negative.

CARRIED.

RESOLUTION NO. 340

DECEMBER 6, 2005

COMMUNITY SERVICES COMMITTEE
 REPORT NO. 12

ALL MEMBERS PRESENT. CHAIRMAN HOLT PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, that the following item hereby has failed.
 - a. COMM. 31E-15 (2005)
COUNTY EXECUTIVE: Appointment to BECPL
 (1-4) Legislators Smith, Marinelli, Cusack and Kennedy voted in the negative. Legislator Weinstein not present.
2. RESOLVED, that the following items are hereby received and filed.
 - a. COMM. 25E-12 (2005)
COUNTY EXECUTIVE/COUNTY ATTORNEY: Copy of Letter to Mayor Re: Jonnie B. Wiley Sports Pavilion
 (5-0) Chairman Holt was not present.
 - b. COMM. 28E-2 (2005)
COUNTY EXECUTIVE: Letter to Legislators Re: Veterans' Affairs
 (5-0) Chairman Holt was not present.
 - c. COMM. 28M-8 (2005)
STUDIO ARENA THEATRE: Petitions Requesting Legislature Restore County Funding
 (5-0) Chairman Holt was not present.
 - d. COMM. 31D-7 (2005)
SENIOR SERVICES: Copy of Memo to Budget Dept. Re: 2006 Legislative Budget Additions for the Dept. of Senior Services
 (5-0) Chairman Holt was not present.
3. INTRO 27-3 (2005)
SMITH AND KENNEDY
 WHEREAS, Older tree stock in the area must be maintained to prevent hazardous conditions, damage to property, fatalities and injury to residents by falling branches, and

WHEREAS, The winter months will add extra strain to weak tree limbs that have not been trimmed providing a risk to the County.

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NOW, THEREFORE, BE IT

RESOLVED, that an emergency tree trimming plan for older tree stock in Erie County be filed with this legislature by Nov. 2, 2005 and Emergency tree trimming to be started immediately.

4. COMM. 31E-16 (2005) **AS AMENDED**
COUNTY EXECUTIVE

WHEREAS, the Department of Social Services requests authorization to fill (13) critical positions as detailed on the attached Job Creation Summary Report Forms, and

WHEREAS, information is presented on the attachment in accordance with Amendment to Intro 19-3, and

WHEREAS, in accordance with the Erie County Legislature Intro 15-9, positions are to be eliminated from the Adopted Budget once they became vacant, and

WHEREAS, once positions are vacant and deleted, Legislative approval is required in order to restore positions and authorize filling, and

WHEREAS, there is no fiscal impact to this resolution as the positions are fully funded in the 2005 Adopted Budget.

NOW, THEREFORE, BE IT

RESOLVED, that authorization to create and fill the (13) positions detailed on the attached forms is granted, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of the Department of Social Services, the Commissioner of Personnel, the Erie County Comptroller and the Director of the Division of Budget, Management and Finance.

**SOCIAL SERVICES POSITIONS RESTORATIONS – BALANCE OF YEAR LOCAL SHARE COST
(Assumes 2.5 Pay Periods Balance of Year Cost (Fill Date 11/28/05))**

Ref Number	Position Title	Job Group	Cost Center	Function	Gross Annual Salary	Balance Of Year Gross Salary	Local Share Percent	Balance Of Year Local Share
1	Account Clerk	4-5	1202060	Accounting – Services Authorization Unit	30,322	2,916	45.13%	1,316
2	Account Clerk Typist	4-5	1202060	Accounting – Services Authorization Unit	30,322	2,916	45.13%	1,316
3	Social Services Logistics Coordinator	8-5	1202050	Program Support	41,981	4,037	31.86%	1,286
4	Senior Paralegal	7-5	1204060	Legal-Children's Services	38,522	3,704	45.13%	1,672
5	Social Welfare	6-5	1205040	Employment &	35,137	3,379	20.29%	686

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	Examiner			Financial Planning (EFP)				
6	Social Welfare Examiner	6-5	1205040	Employment & Financial Planning (EFP)	35,137	3,379	20.29%	686
7	Social Welfare Examiner	6-5	1205040	Employment & Financial Planning (EFP)	35,137	3,379	20.29%	686
8	Data Entry Operator (DEO)	4-5	1205060	Support Services at EC Work Center for Medical Assistance (MA), Food Stamps (FS), Temporary Assistance (TA) & HEAP	30,322	2,916	31.86%	929
9	Employment Counselor	9-5	1206030	Employment-Assessment	45,469	4,372	26.93%	1,177
10	Employment Counselor	9-5	1206030	Employment-Assessment	45,469	4,372	26.93%	1,177
11	Social Welfare Examiner	6-5	1206050	Transition to Work (TTW) Teams	35,137	3,379	20.29%	686
12	Social Welfare Examiner	6-5	1206050	Transition to Work (TTW) Teams	35,137	3,379	20.29%	686
13	Social Welfare Examiner	6-5	1206050	Transition to Work (TTW) Teams	35,137	3,379	20.29%	686

(5-0) Chairman Holt was not present.

Item 20 – MR. SMITH presented the following report and moved for immediate consideration and approval. MR. KUWIK seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 341

DECEMBER 6, 2005

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 15

ALL MEMBERS PRESENT EXCEPT LEGISLATORS MARSHALL AND DUSZA.

1. RESOLVED, that the following items are hereby received and filed:
 - a. COMM. 1D-22 (2004)
DIRECTOR OF BUDGET, MANAGEMENT, & FINANCE: OPEN ITEM: Sale of County-Owned Inventory
(3-0)
 - b. INTRO 23-8 (2005)
SWANICK: Memorializing Resolution for State Authorization to Impose an Additional Three- Quarters of One Percent Sales Tax Rate
(3-0)

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- c. INTRO 23-9 (2005)
SWANICK: Memorializing Resolution for State Authorization to Impose an Additional One-Half of One Percent Sales Tax Rate
(3-0)
- d. INTRO 23-10 (2005)
SWANICK: Memorializing Resolution for State Authorization to Impose an Additional One-Quarter of One Percent Sales Tax Rate
(3-0)
- e. COMM. 23E-60 (2005)
COUNTY EXECUTIVE: Erie County FY 4-Year 2005 Financial Plan
(3-0)
- f. COMM. 23E-61 (2005)
COUNTY EXECUTIVE: Revenue Enhancement and Cost Recovery Program to Implement the FY2005 Four-Year Financial Plan
(3-0)
- g. COMM. 23E-65 (2005)
COMPTROLLER: Comments on the 4-Year Plan
(3-0)
- h. COMM. 24M-11 (2005)
ERIE COUNTY FISCAL STABILITY AUTHORITY: Proposed Market-Based Revenue Program (MBOP) Resolution
(3-0)
- i. COMM. 24M-13 (2005)
ERIE COUNTY FISCAL STABILITY AUTHORITY: Proposed Consolidation of Veterans, Commission of Status of Women, and EEO Into New Office of Public Advocacy Resolution
(3-0)
- j. COMM. 24M-15 (2005)
ERIE COUNTY FISCAL STABILITY AUTHORITY: Proposed Criminal History Record Information Fee (Landlord) Resolution
(3-0)
- k. COMM. 25E-2 (2005)
COMPTROLLER: Copy of Letter to Chairman of ECFSA Re: Four-Year Plan
(3-0)
- l. COMM. 27E-1 (2005)
COMPTROLLER: Basic F/S for Year Ending 12/31/04
(3-0)

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- m. INTRO 28-1 (2005)
HOLT: Home Rule Message to NYS Legislature - Sales and Compensating Use Tax
(3-0)
- n. COMM. 28E-3 (2005)
COMPTROLLER: Letter to Legislature Re: PFM
(3-0)
- o. COMM. 28E-5 (2005)
COMPTROLLER: Letter to Legislature Re: 2006 Executive Budget
(3-0)
- p. COMM. 28E-8 (2005)
COUNTY EXECUTIVE: Erie County Executive Recommended 2006 Budget
(3-0)
- q. COMM. 28E-9 (2005)
COMPTROLLER: Refunding Bond Resolution
(3-0)
- r. COMM. 28D-3 (2005)
COUNTY ATTORNEY: Erie County FY2005-2008 Four Year Financial Plan
(3-0)
2. COMM. 1D-21 (2004)
DIRECTOR OF BUDGET, MANAGEMENT, & FINANCE
WHEREAS, the Erie County Director of Real property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556 and

WHEREAS, the Director has investigated the validity of such applications (see attached listing)

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 205426 through 205445 inclusive be hereby approved or denied base upon the recommendation of the Director of Real Property Services and be charged back to the applicable towns and / or cities.

FISCAL YEAR 2005 Petition No. **205426**

ASSESSOR **Refund** \$194.72

S-B-L 28.20-1-34 **142289 AMHERST**

Acct. No. 112 \$0.00 County

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S-B-L 79.24-3-42

142289 AMHERST

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$632.06	Town/SpecialDist/School
	41854 BASIC STAR EXEMPTION	\$632.06	
<u>Charge To :</u>	142289 AMHERST		\$0.00

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 31,870 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
 CHECK FOR : MARIO S DIQUILIO AMHERST CENTRAL

FISCAL YEAR 2003

Petition No. **205430**

ASSESSOR **Refund** \$672.27

S-B-L 79.24-3-42

142289 AMHERST

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$672.27	Town/SpecialDist/School
	41854 BASIC STAR EXEMPTION	\$672.27	
<u>Charge To :</u>	142289 AMHERST		\$0.00

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 30,000 WAS OMITTED FROM THE PARCEL IN ERROR. RPTL 550(2)C
 CHECK FOR: MARIO S DIQUILIO AMHERST CENTRAL

FISCAL YEAR 2005

Petition No. **205431**

ASSESSOR **Refund** \$8,215.93

S-B-L 81.02-1-14.121

142289 AMHERST

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$8,215.93	Town/SpecialDist/School
<u>Charge To :</u>	142289 AMHERST		\$8,215.93
	Relevy School	\$8,215.93	142203 WILLIAMSVILLE CENT

REFUND - CLERICAL ERROR, THIS PARCEL IS WHOLLY EXEMPT AND SHOULD BE ROLL SECTION 8. RPTL 550(2)C
 CHECK FOR: NATIONAL FUEL GAS COMPANY

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Relevy School \$587.57 143201 CLARENCE CENTRAL

CANCEL - CLERICAL ERROR, THE AGRICULTURAL EXEMPTION IN THE AMOUNT OF 88,107 WAS OMITTED FROM THE PARCEL IN ERROR. RPTL 550(2)C

FISCAL YEAR 2005 Petition No. **205438**

ASSESSOR **Cancel** \$789.79

S-B-L 44.19-2-27.2 143200 CLARENCE

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$789.79	Town/SpecialDist/School
Charge To :	143200 CLARENCE	\$789.79	
	Relevy School	\$789.79	143201 CLARENCE CENTRAL

CANCEL - CLERICAL ERROR, THIS IS A DUPLICATE PARCEL. THIS PARCEL IS NOW PART OF 44.19-2-26.21. RPTL 550(2)F

FISCAL YEAR 2005 Petition No. **205439**

ASSESSOR **Refund** \$473.87

S-B-L 72.01-2-27 143200 CLARENCE

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$473.87	Town/SpecialDist/School
	41854 BASIC STAR EXEMPTION	\$473.87	
Charge To :	143200 CLARENCE	\$0.00	

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF 30,000 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
CHECK FOR: LINDY & GAYE RUFF CLARENCE CENTRAL

FISCAL YEAR 2005 Petition No. **205440**

ASSESSOR **Refund** \$528.00

S-B-L 220.00-3-18.1 144489 EVANS

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$528.00	Town/SpecialDist/School
	41854 BASIC STAR EXEMPTION	\$528.00	
Charge To :	144489 EVANS	\$0.00	

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REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT
 OF 930,900 WAS ENTERED INCORRECTLY ON THE TAX ROLL. THE CORRECTED
 AMOUNT
 IS 965,100 FOR THE MOBILE PARK. RPTL 550(2)B

CHECK FOR: BUSH GARDENS, LLC

ALDEN CENTRAL

FISCAL YEAR 2005 Petition No. **205444**

ASSESSOR **Cancel** \$12,982.95

S-B-L 53.78-1-25.2/A **146489 TONAWANDA**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$12,982.95 Town/SpecialDist/School

Charge To : **146489 TONAWANDA** **\$12,982.95**
Relevy School \$12,982.95 146401 KEN-TON UNION FREE

CLERICAL ERROR, THIS PARCEL IS WHOLLY EXEMPT. RELIGIOUS EXEMPTION
 WAS NOT APPLIED. RPTL 550(7)A

FISCAL YEAR 2005 Petition No. **205445**

ASSESSOR **Refund** \$550.08

S-B-L 144.09-5-16 **146800 WEST SENECA**

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$550.08 Town/SpecialDist/School

41854 BASIC STAR EXEMPTION \$550.08
Charge To : **146800 WEST SENECA** **\$0.00**

REFUND - CLERICAL ERROR, THE BASIC STAR EXEMPTION IN THE AMOUNT OF
 17,030 WAS OMITTED FROM THE TAX ROLL IN ERROR. RPTL 550(2)C
 CHECK FOR: FAYE FELDMEYER WEST SENECA CENTRAL
 (3-0)

DEMONE A. SMITH
CHAIRMAN

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Item 21 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. KUWIK seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 342

RE: Notice of Proposal for the 8-Year
Review of the Concord Agricultural
District (INTRO 32-1)

**A RESOLUTION SUBMITTED BY LEGISLATORS KUWIK, KENNEDY, HOLT,
RANZENHOFER, MARSHALL, DeBENEDETTI, SMITH, DUSZA, WROBLEWSKI,
SWANICK, MARINELLI, CHASE, McCARVILLE, CUSACK, AND WEINSTEIN**

WHEREAS, the Erie County Legislature has received notification of the eight-year review requirement of the Concord Agricultural District (EC #15) which was created in 1981 and recertified every 8 years thereafter; and

WHEREAS, a copy of the agricultural district map containing these districts is on file in the County Clerk's Office and the Concord Town Hall.

NOW, THEREFORE, BE IT

RESOLVED, that the Clerk of the Legislature be directed to publish a public notice in a newspaper having general circulation within the area of the above Agricultural District, that notice be posted in at least five conspicuous places within the District, and that notice also be sent to the affected municipality, being the Town of Concord; and be it further

RESOLVED, that after this 30-day period, the Legislature hereby directs the Clerk to refer the Agricultural Districts to the Erie County Department of Environment and Planning and the Agricultural and Farmland Protection Board for a report and recommendations; and be it further

RESOLVED, that a certified copy of this resolution be sent to the Department of Environment and Planning and the Town of Concord (Supervisor and Town Clerk).

Item 22 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. RANZENHOFER seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 343

RE: Modifications (Additions & Deletions) to
the Eden Agricultural District (INTRO 32-2)

**A RESOLUTION SUBMITTED BY LEGISLATORS KUWIK, KENNEDY, HOLT,
RANZENHOFER, MARSHALL, DeBENEDETTI, SMITH, DUSZA, WROBLEWSKI,
SWANICK, MARINELLI, CHASE, McCARVILLE, CUSACK, AND WEINSTEIN**

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WHEREAS, the Eden Agricultural District (EC #2), with extensions into the Towns of Hamburg, Orchard Park, and Boston was initially created April 16, 1973 and recertified in the years 1981, 1989, and 1997; and

WHEREAS, Article 25AA of the New York State Agriculture and Markets Law, Section 303-a.1, specifies that the County legislative body shall review any agricultural district created under this section eight years after the date of its creation and every eight years thereafter; and

WHEREAS, pursuant to a resolution on April 7, 2005, the Erie County Legislature directed the Clerk of the Legislature to publish a public notice of the district's review; and

WHEREAS, the District was duly referred to the Erie County Department of Environment and Planning and to the Agricultural and Farmland Protection Board of this Legislature for review of the District; and

WHEREAS, on the 28th of July 2005, pursuant to public notice, a public hearing was held within the Agricultural District at the Eden Town Hall; and

WHEREAS, various matters were brought before the public hearing, discussed and considered; and

WHEREAS, the following properties are listed as additions and deletions (modifications) resulting in a net loss of 1.8 acres to the Eden Agricultural District; and

ADDITION

Thomas Kaszubowski	8115 Zimmerman Road, Boston	SBL# 226.00-2-3.21	35.6 acres
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DELETION

Franklin Kruszka Estate	South Abbott Road, Orchard Park	SBL# 184.00-6-1	37.4 acres
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WHEREAS, in accordance with the New York State Environmental Quality Review Act of 1975 and in accordance with adopted review procedures and the criteria set forth in Part 617, this Agricultural District and its modifications have been reviewed and determine to have no significant effect on the environment.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby reaffirm the existing Eden Agricultural District together with modifications (additions/deletions) and the Negative Declaration; and be it further

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RESOLVED, that upon adoption of this resolution, the Clerk of the Legislature is hereby directed to forward the necessary documentation to the appropriate officials of the State of New York in accordance with the Agriculture and Markets Law and that certified copies of this resolution be sent to the Commissioner of the Erie County Department of Environment and Planning, and to the Town Supervisors and Town Clerks of Eden, Boston, Hamburg, and Orchard Park.

Item 23 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. DeBENEDETTI seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 344

RE: Inclusion of Viable Agricultural Lands Into
 an Agricultural District (INTRO 32-3)

**A RESOLUTION SUBMITTED BY LEGISLATORS KUWIK, KENNEDY, HOLT,
 RANZENHOFER, MARSHALL, DeBENEDETTI, SMITH, DUSZA, WROBLEWSKI,
 SWANICK, MARINELLI, CHASE, McCARVILLE, CUSACK, AND WEINSTEIN**

WHEREAS, the Erie County Legislature on September 23, 2004 designated November 1 through 30 as the perennial thirty-day open enrollment period to landowners for inclusion of predominantly viable agricultural land within a certified agricultural district prior to the established 8-year review period; and

WHEREAS, 12 landowners in the 2004 open period requested inclusion of lands and the Department of Environment and Planning researched and compiled data about said lands; and

WHEREAS, the Erie County Agricultural and Farmland Protection Board made its recommendations and the Erie County Legislature published a notice of public hearing and held a public hearing at 7:30 P.M. on July 25, 2005 at 21 S. Grove Street in East Aurora, State of New York.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby adopts the inclusion of those properties listed on Attachment A to this resolution to the agricultural district noted therein; and be it further

RESOLVED, that the Erie County Legislature hereby rejects the inclusion of those properties listed on Attachment B to this resolution to an adjacent agricultural district for the reasons noted therein; and be it further

RESOLVED, that this resolution along with the Erie County Agricultural and Farmland Protection Board report and tax maps for each parcel of land to be included in an agricultural district be sent to the Commissioner of New York State Department of Agriculture and Markets for certification and immediate inclusion into an agricultural district.

ATTACHMENT A**Parcels Recommended for Inclusion to Adjacent Agricultural District**

<u>Address</u>	<u>Property Description</u>	<u>Municipality</u>	<u>Agricultural District</u>
1750 Campbell Boulevard	SBL # 15.00-1-18.1	Town of Amherst	Amherst (EC #17)
4514 Haag Road	SBL # 256.00-3-13.11	Town of Boston	Eden (EC #2)
	SBL # 256.00-3-12	Town of Boston	Eden (EC #2)
1289 Olean Road	SBL # 188.00-3-21.111	Town of Aurora	Wales (EC #12)
399 Capital Heights	SBL # 262.07-1-1.22	Town of Holland	Holland (EC #11)
Capital Heights	SBL #262.07-1-1.211	Town of Holland	Holland (EC #11)
Day Road	SBL #247.00-3-11.11	Town of Holland	Holland (EC #11)

ATTACHMENT B**Parcels Rejected for Inclusion to Adjacent Agricultural District**

Address	Property Description	Municipality	Agricultural District	Reason(s) for Recommendation
13425 Bullis Road	SBL #140.00-5.8	Town of Marilla	Marilla (EC #5)	Parcel is already in the District
9238 Burlington Road	SBL # 262.07-2-8	Town of Holland	Holland (EC #11)	Parcel is already in the District
555 Ransom Road	SBL # 25.00-1-21	Town of Grand Island	Amherst (EC #17)	1) The continued viability of this agricultural land in light of the non-agricultural development that has arisen near the land. 2) It is not in accordance with Town Comprehensive Plan. 3) There is no agricultural district on Grand Island, the nearest being the Amherst Agricultural District. 4) Any property owner may apply for an agricultural assessment if they qualify.
Ransom Boar	SBL # 25.00-1-22	Town of Grand Island	Amherst (EC #17)	(same as above)
2175 Staley Road	SBL # 36.04-1	Town of Grand Island	Amherst (EC #17)	(same as above)
2881 Fix Road	SBL # 50.03-2-2.1	Town of Grand Island	Amherst (EC #17)	(same as above)
Alt Road	SBL # 3600-1-6.11	Town of Grand Island	Amherst (EC #17)	(same as above)
Whitehaven Road	SBL # 36.00-1-7	Town of Grand Island	Amherst (EC #17)	(same as above)
Whitehaven Road	SBL # 36.00-1-11.2	Town of Grand Island	Amherst (EC #17)	(same as above)
Fix Road	SBL # 64.05-3-1	Town of Grand Island	Amherst (EC #17)	(same as above)

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Item 24 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. DeBENEDETTI seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 345

RE: Notice of Proposal for the 8-Year Review
of the North Collins Agricultural District
(INTRO 32-4)

**A RESOLUTION SUBMITTED BY LEGISLATORS KUWIK, KENNEDY, HOLT,
RANZENHOFER, MARSHALL, DeBENEDETTI, SMITH, DUSZA, WROBLEWSKI,
SWANICK, MARINELLI, CHASE, McCARVILLE, CUSACK, AND WEINSTEIN**

WHEREAS, the Erie County Legislature has received notification of the eight-year review requirement of the newly-named North Collins Agricultural District (EC #4) reconfigured from lands formerly in 3 different Agricultural Districts in the Town of North Collins created in the years of 1973, 1976 and 1981 and each recertified every 8 years thereafter; and

WHEREAS, a copy of the Agricultural District map containing this District is on file in the County Clerk's Office and the North Collins Town Clerk's Office,

NOW, THEREFORE, BE IT

RESOLVED, that the Clerk of the Legislature be directed to publish a public notice in a newspaper having general circulation within the area of the above Agricultural Districts, that notice be posted in at least five conspicuous places within the District, and that notice also be sent to the affected municipality and that notice also be sent to the affected municipality, being the Town of North Collins; and be it further

RESOLVED, that after this 30-day period, the Legislature hereby directs the Clerk to refer the Agricultural Districts to the Erie County Department of Environment and Planning and the Agricultural and Farmland Protection Board for a report and recommendations; and be it further

RESOLVED, that a certified copy of this resolution be sent to the Erie County Department of Environment and Planning and the Town of North Collins (Supervisor and Town Clerk).

Item 25 – CHAIRMAN HOLT directed that the following resolution be directed to the COMMUNITY SERVICES COMMITTEE.

GRANTED.

INTRO 32-5 from LEGISLATOR WEINSTEIN Re: Utilization of Books From Closed Erie County & Buffalo Public Libraries

Item 26 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. DeBENEDETTI seconded. LEGISLATORS CHASE and MARSHALL voted in the negative.

**MEETING NO. 32
DECEMBER 16, 2005**

ERIE COUNTY LEGISLATURE

CARRIED.

RESOLUTION NO. 347

RE: Professional Services - Legislature - Erie
County Charter Revision Commission
(INTRO 32-6)

**A RESOLUTION SUBMITTED BY
LEGISLATOR HOLT**

WHEREAS, from time to time, the County of Erie retains consultants and professionals who provide specialized professional services to the County, and

WHEREAS, George K. Arthur, the Chairman of the Erie County Charter Revision Commission has requested outside staff assistance for the commission, and

WHEREAS, Chairman George K. Arthur has specifically requested and recommended that Hank Bromley, Ph.D. be retained by the Legislature to serve as a consultant for the Charter Revision Commission,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature is hereby authorized to hire, at a rate of \$15,000, Hank Bromley of 246 Norwood Avenue, Buffalo, NY 14222, to serve as a consultant to the Erie County Charter Revision Commission for the period starting December 19, 2005 and ending with the completion and presentation of the Commission's report and public hearings in summer 2006, and be it further

RESOLVED, that because this special service is needed immediately, the County Administrative Code requirement in Section 19.08 for a request for proposals is hereby waived, and be it further

RESOLVED, that the source of funding for this consultant is from the Legislature Other Expenses Account, Fund Center 100, Commitment Item 530000, and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, Director of Budget, Management and Finance, County Comptroller, County Attorney and the Chair of the Charter Revision Commission.

COMMUNICATIONS DISCHARGED FROM COMMITTEE

Item 27 – MS. MARINELLI moved to discharge the FINANCE & MANAGEMENT COMMITTEE from further consideration of Comm. 31E-5. MR. DeBENEDETTI seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 347

RE: 2006 Budget Adoption and Levy and
Apportion of the Erie County Real Property Tax

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

WHEREAS, the Erie County Budget for Fiscal Year 2006 has been adopted pursuant to the provisions of Section 1803 of the Erie County Charter, and

WHEREAS, following the adoption of the budget, the net county real property tax requirement is determined, pursuant to Section 1804 of the Erie County Charter, by subtracting the total estimated non-real property tax revenues from the total proposed expenditures as set forth in the adopted budget, and

WHEREAS, the amount of sales tax revenues estimated in the adopted budget is directly dependent upon the New York State Legislature enacting into law Assembly Bill No. A.9081 and Senate Bill No. S.6007, amending Tax Law § 1210-D and ratifying Erie County's action in raising the local sales tax rate from 8.25% to 8.75% as of January 15, 2006.

NOW, THEREFORE, BE IT

RESOLVED, that the amounts in said County budget that are required to be raised by real property taxes by this Legislature, are hereby levied upon and shall be collected from the taxable property situated within the County of Erie and liable therefore, effective January 1, 2006, and be it further

RESOLVED, that the said amounts required to be raised by real property taxes shall be finally determined by the Budget Director/Commissioner of Finance no later than January 6, 2006 based upon whether or not Assembly Bill No. A.9081 and Senate Bill No. S.6007 have been enacted into law, and be it further

RESOLVED, that the Budget Director/Commissioner of Finance is hereby directed to apportion said taxes to be raised for such budget against the taxable property liable therefore, as provided by law, and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, the Commissioner of Finance/Budget Director, the County Comptroller, the County Attorney and the Finance Department.

MS. MARINELLI moved to amend the resolution. MR. DeBENEDETTI seconded.

CARRIED UNANIMOUSLY.

AMENDMENT TO COMM. 31E-5
 TO BE SUBMITTED BY LEGISLATOR HOLT

DELETE the resolution in its entirety and **REPLACE** with the following:

WHEREAS, the Erie County Budget for fiscal year 2006 has been adopted,

NOW, THEREFORE, BE IT

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ERIE COUNTY LEGISLATURE

RESOLVED, that the amounts in said County budget that are required to be raised by taxes by this Legislature, are hereby levied upon and shall be collected from the taxable property situated within the County of Erie and liable therefore, effective January 1, 2006, and be it further

RESOLVED, that the Director of Budget, Management and Finance/Commissioner of Finance is hereby directed to apportion said taxes to be raised for such budget against the taxable property liable therefore, as provided by law, and be it further

RESOLVED, that certified copies of this resolution be transmitted to the County Executive, Budget Director, Director of Real Property Tax, Comptroller and County Attorney.

MS. MARINELLI moved for the approval of the item as amended. MR. DeBENEDETTI seconded. LEGISLATORS WROBLEWSKI, RANZENHOFER, CUSACK and MARSHALL voted in the negative.

CARRIED.

Item 28 – MS. MARINELLI moved to discharge the ENERGY & ENVIRONMENT COMMITTEE from further consideration of Comm. 31E-10. MR. DeBENEDETTI seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 348

RE: Notice of Adoption – Erie County Sewer Districts – 2006 Assessment Rolls (Comm. 31E-10)

WHEREAS, the 2006 Assessment Rolls for Erie County Sewer District Nos. 1-6 describing each lot or parcel of land have been prepared by the Division of Sewerage Management; and

WHEREAS, the Division of Sewerage Management has also assessed the estimate of expenditures and proportioned them to the lots and parcels of land as nearly as may be to the benefit which each lot or parcel will derive therefrom; and

WHEREAS, the Clerk of the Legislature had a Notice of Public Hearing published in the official County newspapers at least five (5) days prior to the date of the Public Hearing which informed the public that the Assessment Rolls would be open for public inspection on and after the first day of October, 2005; and

WHEREAS, said Public Hearing was held in the Chamber of the Erie County Legislature, 92 Franklin Street, 4th Floor, Buffalo, New York, at 1:30 p.m., local time on December 15, 2005 and that all persons desiring to be heard were duly heard and that all objections have been heard and considered; and

WHEREAS, said Assessment Rolls, estimate of expenditures, and Public Hearing were carried out in accordance with Article 5A, Sections 270 and 271 of County Law.

NOW, THEREFORE, BE IT

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED, that the Erie County Legislature does hereby affirm and adopt the 2006 Assessment Rolls for Erie County Sewer District Nos. 1, 2, 3, 4, 5 and 6; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to Joel A. Giambra, County Executive, Thomas J. Whetham, P.E., Deputy Commissioner, Department of Environment and Planning, James Hartman, County Comptroller, and Gregory Dudek, Assistant County Attorney.

MS. MARINELLI moved for the approval of the item. MR. RANZENHOFER seconded.

CARRIED UNANIMOUSLY.

Item 29 – MS. MARINELLI moved to discharge the COMMUNITY SERVICES COMMITTEE from further consideration of Comm. 31E-14. MR. RANZENHOFER seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 349

RE: Reappointment to BECPL (Comm. 31E-14)

RESOLVED, the Erie County Legislature does hereby confirm the appointment of the following individual to the Buffalo & Erie County Public Library Board of Trustees effective January 1, 2006:

NAME & ADDRESS

TERM EXPIRES

Hormoz Mansouri, Ph.D., PE
 43 Rolling Meadow
 East Amherst, New York 14051

December 31, 2010

Item 30 – MS. MARINELLI moved to discharge the ECONOMIC DEVELOPMENT COMMITTEE from further consideration of INTRO 30-3. MR. DeBENEDETTI seconded. MR. WROBLEWSKI voted in the negative.

CARRIED.

RESOLUTION NO. 350

RE: Projection of Logo for Illuminating Engineering Society of North America

**A RESOLUTION SUBMITTED BY
 LEGISLATOR WEINSTEIN**

WHEREAS, The Illuminating Engineering Society of North America (IESNA) is a not-for profit, technical society composed of profession persons involved in the science and art of lighting, and

WHEREAS, January 2006 marks the 100th anniversary of the IESNA and has been promoting 2006 as their centennial year and has initiated many programs throughout the country in an effort to promote good lighting practices and energy efficiency, and

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WHEREAS, The Western NY Section of the IESNA wishes to promote its centennial celebration by projecting the IESNA logo image on the exterior wall of the facility at 25 Delaware Avenue above the county seal, and

WHEREAS, the image would be projected from the City of Buffalo Police Headquarters and be projected from dusk until midnight January 1, 2006 until Tuesday January 10, 2006 and be approximately 20-30 feet square, visible from the 1-190 and various other city locations, and

WHEREAS, The IESNA is willing to pay all expenses incurred in this project including electricity, the installation and removal of equipment, and

WHEREAS, Buffalo, NY has been known as "The City of Light" and this event would further enhance that image and create an interest in the science of lighting.

NOW, THEREFORE, BE IT

RESOLVED that the IESNA be granted permission to display the logo upon the South facing wall at 25 Delaware for a period of 10 days commencing January 1, 2006 and ending January 10, 2006.

MS. MARINELLI moved for the approval of the item. MR. RANZENHOFER seconded.

CARRIED UNANIMOUSLY.

COMMUNICATIONS FROM ELECTED OFFICIALS

FROM THE COUNTY EXECUTIVE

Item 31 – (Comm. 32E-1) Technical Corrections to the 2006 Budget

Received and referred to the FINANCE & MANAGEMENT COMMITTEE.

FROM CHAIRMAN HOLT

Item 32 – (Comm. 32E-2) Rescheduling of Session 32 to 12/16/05

Received, Filed and Printed.

December 12, 2005

Kevin M. Kelley, Clerk
 Erie County Legislature
 92 Franklin Street, 4th Floor
 Buffalo, New York 14202

Dear Mr. Kelley:

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

Pursuant to Rule 2.01 of the RULES OF ORDER of the Erie County Legislature, you are hereby directed to call a rescheduled Meeting of the Erie County Legislature to be held on FRIDAY, DECEMBER 16, 2005 at 2 O'CLOCK in the afternoon of that day in the Erie County Legislature Chambers on the 4th floor of old County Hall, 92 Franklin Street, in the City of Buffalo, New York.

This meeting is the scheduled convening of the Legislature's regular session which was scheduled to be held on Thursday, December 15, 2005.

Thank you for your assistance.

Sincerely,

GEORGE A. HOLT, JR.
 Chairman
 Erie County Legislature

FROM THE COMPTROLLER

Item 33 – (Comm. 32E-3) 2006 Real Property Tax

Received and Filed.

FROM CHAIRMAN HOLT

Item 34 – (Comm. 32E-4) 2006 Schedule of Legislative Sessions

Received, Filed and Printed.

To: Kevin M. Kelley, Clerk
 From: Hon. George A. Holt, Chairman
 Subject: 2006 SCHEDULE OF LEGISLATIVE SESSIONS

JANUARY

5
 19

JULY

13
 20

FEBRUARY

2
 16

AUGUST

Recess

MARCH

2
 16

SEPTEMBER

14
 28

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ERIE COUNTY LEGISLATURE

APRIL

6
27

OCTOBER

12
26

MAY

11
25

NOVEMBER

2
16

JUNE

8
22

DECEMBER

5 **Budget**
7
12 **Budget Override**
14

FROM THE COUNTY CLERK

Item 35 – (Comm. 32E-5) Semi-Annual Report of Receipts & Disbursements of Mortgage
Tax

Received and Filed.

FROM THE COUNTY EXECUTIVE

Item 36 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MS. CHASE seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 351

RE: Reappointment to ECMC Board of
Managers (Comm. 32E-6)

RESOLVED, the Erie County Legislature does hereby confirm the reappointment of the following individuals to the Erie County Medical Center Board of Managers for the term ending December 31, 2011.

Anthony Iacono
50 Hedge Lane
Lancaster, New York 14086

Pastor Michael Badger
6319 Broadway
Lancaster, New York 14086

***Please see Comm. 1E-29 of 2006 to see amendment to resolution.

Item 37 – (Comm. 32E-7) Management Initiatives

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Received and referred to the FINANCE & MANAGEMENT COMMITTEE.

Item 38 – (Comm. 32E-8) Parks, Recreation & Forestry - Recreational Event Funding

Received and referred to the ENERGY & ENVIRONMENT COMMITTEE.

Item 39 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MS. CHASE seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 352

RE: Social Services - Authorization to Contract
(Comm. 32E-9)

WHEREAS, the Department of Social Services is participating in efforts to reduce fraud, waste and abuse within the Medicaid system, and

WHEREAS, a computer system named VERIFY NY is available to assist in these efforts that utilizes county-specific data-mining techniques and examines types, numbers and costs of procedures provided to recipients, and

WHEREAS, access to the VERIFY NY data requires a contract with the New York Association of Counties, and

WHEREAS, Legislative authorization is required to enter into a contract with the New York State Association of Counties for use of this VERIFY NY program, and

WHEREAS, the Department will further develop the necessary components of this program and will seek necessary 2006 budget amendments to fund this initiative in early 2006, and

WHEREAS, there is no 2005 fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, the County Executive and/or the Commissioner of the Department of Social Services is hereby authorized to enter into a contract with the New York State Association of Counties for participation in the VERIFY NY initiative, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of the Department of Social Services, the Commissioner of Personnel, the Erie County Comptroller and the Director of the Division of Budget, Management and Finance.

Item 40 – (Comm. 32E-10) Buffalo Convention Center - 2006 Roof Replacement - Architect/Engineer Supplemental Agreement

Received and referred to the ECONOMIC DEVELOPMENT COMMITTEE.

Item 41 – (Comm. 32E-11) Social Services - Chemical Dependency Coordination Team

Received and referred to the COMMUNITY SERVICES COMMITTEE.

Item 42 – (Comm. 32E-12) ECSD #6/STSTA Disinfection Improvements - Contract No. 6ST-C - Change Order No. 1

Item 43 – (Comm. 32E-13) ECSD #6/STSTA Disinfection Improvements - Contract No. 6ST-C - Change Order No. 4

The above two items were received and referred to the ENERGY & ENVIRONMENT COMMITTEE.

Item 44 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. SWANICK seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 353

RE: Levy of 2006 Town & Special District
Budgets (Comm. 32E-14)

RESOLVED, that the following abstracts of the adopted Town Budgets and Special District Budgets for the year 2006, as certified and presented to this Legislature by the appropriate Town Officers; be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED, that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and Districts and liable therefore, and be it further

RESOLVED, that the Director of Budget, Management and Finance and/or successor to the Commissioner of Finance is hereby directed to spread said taxes to be so raised for such budgets against the taxable property liable therefore as provided by Article VI of the Erie County Tax Act, as amended, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Director of Budget, Management and Finance, the County Comptroller, the County Attorney and the Finance Department.

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DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

ALDEN
FOR THE YEAR 2006

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

ALDEN FOR THE YEAR 2006	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$1,310,191.00	\$691,553	\$618,638.00
GENERAL FUND-TOWN ONLY	\$201,880.00	\$201,880	\$0
HIGHWAY TOWN ONLY	\$738,925.00	\$645,825	\$93,100.00
TOTAL TOWN & HIGHWAY	\$2,250,996.00	\$1,539,258	\$711,738.00
SEWER DISTRICT #1	\$37,793.00	\$3,545	\$34,248.00
SEWER DISTRICT #2	\$41,876.00	\$1,756	\$40,120.00
WATER DISTRICTS	\$347,622.00	\$2,550	\$345,072.00
FIRE PROTECTION DST	\$616,984.00	\$12,500	\$604,484.00
LIGHT DISTRICTS	\$89,000.00	\$11,300	\$77,700.00
DEL ECWA WATER	\$913.29	\$0	\$913.29
UNPAID REFUSE	\$0	\$0	\$0
WATER #5 OUT OF DIST	\$3,549.00	\$0	\$3,549.00
WATER #9 OUT OF DIST	\$220.00	\$0	\$220.00
OMITTED TAX	\$0	\$0	\$0
GARBAGE DISTRICT	\$340,600.00	\$12,000	\$328,600.00
TOTAL SPECIAL DISTRICT	\$1,478,557.29	\$43,651	\$1,434,906.29
GRAND TOTALS	\$3,729,553.29	\$1,582,909	\$2,146,644.29

MEETING NO. 32
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ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

AMHERST FOR THE YEAR 2006	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWN ONLY	\$47,775,757.00	\$26,490,175	\$21,285,582.00
GENERAL FUND VILLAGE ONLY	\$2,231,050.00	\$530,727	\$1,700,323.00
GENERAL FUND-OUTSIDE VILLAGE	\$4,377,535.00	\$2,103,495	\$2,274,040.00
HIGHWAY FUNDS TOWN ONLY	\$10,011,741.00	\$1,429,880	\$8,581,861.00
CENTRAL ALARM	\$1,123,796.00	\$301,027	\$822,769.00
COMMUNITY DEVELOPMENT	\$0	\$0	\$0
TOTAL TOWN & HIGHWAY	\$65,519,879.00	\$30,855,304	\$34,664,575.00
FIRE DISTRICTS	\$2,681,905.00	\$0	\$2,681,905.00
SANITARY SEWERS DISTRICT	\$20,403,266.00	\$2,851,530	\$17,551,736.00
FIRE PROTECTION DIST.	\$4,979,728.00	\$112,966	\$4,866,762.00
STORM SEWER DISTRICTS	\$5,242,243.00	\$355,190	\$4,887,053.00
WATER DISTRICTS	\$768,406.00	\$36,000	\$732,406.00
TOTAL SPECIAL DISTRICTS	\$34,075,548.00	\$3,355,686	\$30,719,862.00
SPECIAL ASMT SANITARY SEWER	\$0	\$0	\$0
SPECIAL ASMT STORM SEWER	\$0	\$0	\$0
SPECIAL ASMT WATER DISTRICT	\$0	\$0	\$0
H.O.M.E.	\$0	\$0	\$0
SPECIAL ASMT LIGHT DISTRICT	\$3,360,974.00	\$63,200	\$3,297,774.00
SIDEWALKS	\$248,133.44	\$0	\$248,133.44
SPECIAL ASMT GARBAGE	\$7,610,462.00	\$892,640	\$6,717,822.00
DELINQUENT WATER - ECWA	\$19,279.93	\$0	\$19,279.93
DELINQUENT SEWER RENTAL	\$0	\$0	\$0
DELINQUENT SEWER - VILLAGE	\$1,781.57	\$0	\$1,781.57
PRETREATMENT SURCHARGE	\$220,247.00	\$0	\$220,247.00
DELINQUENT WATER - VILLAGE	\$539.14	\$0	\$539.14
CODE VIOLATIONS	\$1,201.75	\$0	\$1,201.75
DEMOLITION CHARGE	\$0	\$0	\$0
OMITTED TAX	\$0	\$0	\$0
TOTAL SPECIAL ASSES'MT	\$11,462,618.83	\$955,840	\$10,506,778.83
GRAND TOTALS	\$111,058,045.83	\$35,166,830	\$75,891,215.83

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DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

AURORA
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TWNWDE	\$3,076,307.00	\$1,867,977	\$1,208,330.00
GENERAL FUND-TOWN	\$898,374.00	\$703,701	\$194,673.00
HIGHWAY - TOWN	\$1,027,646.00	\$669,335	\$358,311.00
SPEC REV FUND CEMTY	\$5,500.00	\$5,500	\$0
TOTAL TOWN & HWY	\$5,007,827.00	\$3,246,513	\$1,761,314.00
RUBBISH RES & REC	\$385,980.00	\$46,500	\$339,480.00
WATER DISTRICTS	\$1,382,315.00	\$223,061	\$1,159,254.00
FIRE PROTECTION	\$151,211.00	\$39,523	\$111,688.00
RUBBISH COLLECTION	\$22,800.00	\$2,000	\$20,800.00
LIGHTING DISTRICTS	\$15,000.00	\$1,000	\$14,000.00
SEWER DISTRICTS	\$211,040.00	\$179,925	\$31,115.00
AURORA-COLDEN FIRE	\$261,442.08	\$0	\$261,442.08
AURORA-WALES FIRE	\$126,828.27	\$0	\$126,828.27
DELINQUENT REFUSE	\$192.82	\$0	\$192.82
DEL WATER ECWA	\$106.14	\$0	\$106.14
DEL WATER OP	\$90.17	\$0	\$90.17
DEL WATER TOWN	\$9,289.95	\$0	\$9,289.95
TOTAL SPECIAL DST	\$2,566,295.43	\$492,009	\$2,074,286.43
GRAND TOTALS	\$7,574,122.43	\$3,738,522	\$3,835,600.43

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

BOSTON
FOR THE YEAR 2006

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$1,528,942.00	\$1,348,298	\$180,644.00
HIGHWAY FUNDS	\$1,187,059.00	\$503,300	\$683,759.00
TOTAL TOWN & HIGHWAY	\$2,716,001.00	\$1,851,598	\$864,403.00
FIRE PROTECTION	\$680,000.00	\$10,000	\$670,000.00
AMBULANCE	\$75,012.00	\$10,000	\$65,012.00
REFUSE & GARBAGE	\$375,000.00	\$18,534	\$356,466.00
SEWER DISTRICT	\$0	\$0	\$0
WATER DISTRICTS	\$350,711.00	\$20,000	\$330,711.00
IN LIEU OF TOWN TAX	\$6,000.00	\$0	\$6,000.00
LIGHTING DISTRICTS	\$20,000.00	\$0	\$20,000.00
UNPAID EC WATER	\$0	\$0	\$0
UNPAID WATER	\$2,166.63	\$0	\$2,166.63
UNPAID O PK WATER	\$284.67	\$0	\$284.67
TOTAL SPECIAL DISTRICT	\$1,509,174.30	\$58,534	\$1,450,640.30
GRAND TOTALS	\$4,225,175.30	\$1,910,132	\$2,315,043.30

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DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

BOSTON
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$1,528,942.00	\$1,348,298	\$180,644.00
HIGHWAY FUNDS	\$1,187,059.00	\$503,300	\$683,759.00
TOTAL TOWN & HIGHWAY	\$2,716,001.00	\$1,851,598	\$864,403.00
FIRE PROTECTION	\$680,000.00	\$10,000	\$670,000.00
AMBULANCE	\$75,012.00	\$10,000	\$65,012.00
REFUSE & GARBAGE	\$375,000.00	\$18,534	\$356,466.00
SEWER DISTRICT	\$0	\$0	\$0
WATER DISTRICTS	\$350,711.00	\$20,000	\$330,711.00
IN LIEU OF TOWN TAX	\$6,000.00	\$0	\$6,000.00
LIGHTING DISTRICTS	\$20,000.00	\$0	\$20,000.00
UNPAID EC WATER	\$0	\$0	\$0
UNPAID WATER	\$2,166.63	\$0	\$2,166.63
UNPAID O PK WATER	\$284.67	\$0	\$284.67
TOTAL SPECIAL DISTRICT	\$1,509,174.30	\$58,534	\$1,450,640.30
GRAND TOTALS	\$4,225,175.30	\$1,910,132	\$2,315,043.30

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

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RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

BRANT FOR THE YEAR 2006	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$698,141.00	\$265,141	\$433,000.00
GENERAL FUND-TOWN ONLY	\$155,492.00	\$155,492	\$0.00
HIGHWAY TOWNWIDE	\$198,700.00	\$104,050	\$94,650.00
HIGHWAY - TOWN ONLY	\$119,600	\$119,600	\$0.00
CAPITAL PROJECTS	\$0	\$0	\$0
TOTAL TOWN & HIGHWAY	\$1,171,933.00	\$644,283	\$527,650.00
FIRE PROTECTION DIST.	\$189,224.00	\$2,500	\$186,724.00
LIGHT DISTRICTS	\$26,340.00	\$8,350	\$17,990.00
LOTUS BAY SEWER	\$7,300.00	\$7,300	\$0
WATER DIST #1	\$27,750.00	\$2,650	\$25,100.00
OMITTED TAX	\$1,514.49	\$0	\$1,514.49
O.TAX – SPEC FRAN	\$0	\$0	\$0
BRANT-FARNHAM SWR	\$17,575.00	\$17,575	\$ 0.00
TOTAL SPECIAL DISTRICT	\$269,703.49	\$38,375	\$231,328.49
GRAND TOTALS	\$1,441,636.49	\$682,658	\$758,978.49

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

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CHEEKTOWAGA FOR THE YEAR 2006	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$39,899,711.00	\$9,045,879.00	\$30,853,832.00
GENERAL FUND-TOWN ONLY	\$1,288,949.00	\$1,288,949.00	\$0.00
RISK RETENTION FUND	\$2,220,000.00	\$2,220,000.00	\$0.00
GEN FUND SPEC ASSMNT	\$75,902.00	\$0	\$75,902.00
HIGHWAY FUNDS	\$9,098,957.00	\$6,272,006.00	\$2,826,951.00
DEBT SERVICE	\$4,830,670.00	\$4,830,670.00	\$0.00
TOTAL TOWN & HIGHWAY	\$57,414,189.00	\$23,657,504.00	\$33,756,685.00
CONSOLIDATED GARBAGE	\$9,164,902.00	\$771,000.00	\$8,393,902.00
GENERAL LIGHT	\$2,666,647.00	\$305,000.00	\$2,361,647.00
WATERLINE DISTRICT	\$2,340.32	\$0	\$2,340.32
LEGAL SANITARY SEWER	\$0	\$0	\$0
STORM SEWER	\$618,707.00	\$24,500.00	\$594,207.00
SANITARY SEWER	\$10,747,195.00	\$913,650.00	\$9,833,545.00
HYDRANT DISTRICT	\$473,524.00	\$71,700.00	\$401,824.00
FIRE DISTRICTS	\$5,956,202.23	\$53,800.00	\$5,902,402.23
SEWER - LATERAL	\$449.00	\$0	\$449.00
OMITTED TAX	\$16,596.65	\$0	\$16,596.65
SIDEWALKS	\$0	\$0	\$0
DELINQUENT WATER	\$0	\$0	\$0
DELINQUENT REFUSE	\$49.98	\$0	\$49.98
CLEAN UP DEBRIS	\$113,566.11	\$0	\$113,566.11
TOTAL SPEC ASSESSMNT	\$29,760,179.29	\$2,139,650.00	\$27,620,529.29
GRAND TOTALS	\$87,174,368.29	\$25,797,154.00	\$61,377,214.29

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

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CLARENCE FOR THE YEAR 2006		APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND	TOWNWIDE	\$10,181,590.00	\$7,757,500	\$2,424,090.00
HIGHWAY FUNDS		\$3,596,533.00	\$1,584,518	\$2,012,015.00
TOTAL TOWN & HIGHWAY		\$13,778,123.00	\$9,342,018	\$4,436,105.00
FIRE DISTRICT		\$657,189.00	\$0	\$657,189.00
FIRE PROTECTION		\$2,111,026.00	\$0	\$2,111,026.00
CENTRAL ALARM		\$203,041.00	\$0	\$203,041.00
DRAINAGE DISTRICT		\$350,363.00	\$0	\$350,363.00
SEWER DISTRICT		\$469,490.00	\$104,370	\$365,120.00
WASTEWATER DISTRICT		\$33.00	\$33	\$0
SPECIAL ASSESSMENTS		\$378.46	\$0	\$378.46
HYDRANT FEE		\$250.00	\$0	\$250.00
COMMUNITY DEVLPMNT		\$90,000.00	\$90,000	\$0
LIGHTING DISTRICTS		\$15,120.00	\$0	\$15,120.00
CONSOLIDATED WATER		\$727,235.00	\$20,000	\$707,235.00
AQUA GROWTH CNTRL		\$3,800.00	\$0	\$3,800.00
OMITTED TAX		\$22.94	\$0	\$22.94
TOTAL SPECIAL DISTRICT		\$4,627,948.40	\$214,403	\$4,413,545.40
GRAND TOTALS		\$18,406,071.40	\$9,556,421	\$8,849,650.40

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

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COLDEN
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

GENERAL FUND TOWNWIDE	\$837,104.00	\$837,104	\$0
HIGHWAY FUNDS	\$561,389.00	\$95,579	\$465,810.00
TOTAL TOWN & HIGHWAY	\$1,398,493.00	\$932,683	\$465,810.00
AURORA-COLDEN FIRE	\$31,914.92	\$0	\$31,914.92
COLDEN FIRE DISTRICT	\$344,450.00	\$0	\$344,450.00
REFUSE DISTRICT	\$171,566.00	\$10,400	\$161,166.00
WATER DIST NO 1	\$161,946.00	\$48,095	\$113,851.00
LIGHTING DISTRICTS	\$26,000.00	\$6,100	\$19,900.00
TOTAL SPECIAL DISTRICT	\$735,876.92	\$64,595	\$671,281.92
GRAND TOTALS	\$2,134,369.92	\$997,278	\$1,137,091.92

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

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COLLINS
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

GENERAL FUND TOWNWIDE	\$852,917.10	\$539,928.00	\$312,989.10
GENERAL FUND-TOWN ONLY	\$340,146.00	\$340,146.00	\$0
HIGHWAY TOWNWIDE	\$0	\$0	\$0
HIGHWAY - TOWN ONLY	\$861,700.59	\$744,445.87	\$117,254.72
TOTAL TOWN & HIGHWAY	\$2,054,763.69	\$1,624,519.87	\$430,243.82
FIRE PROT DIST	\$48,068.82	\$155.00	\$47,913.82
COLLINS FIRE DIST	\$137,035.00	\$0	\$137,035.00
LIGHT DISTRICTS	\$12,118.85	\$4,200.00	\$7,918.85
REFUSE & GARBAGE	\$81,280.37	\$67,100.00	\$14,180.37
LIBRARY FUND	\$54,720.73	\$16.00	\$54,704.73
WATER DISTRICT	\$548,111.33	\$473,645.00	\$74,466.33
DELINQUENT WATER	\$14,082.41	\$0	\$14,082.41
CLEAN-UP & REMVL	\$0	\$0	\$0
OMITTED TAXES	\$0	\$0	\$0
TOTAL SPECIAL DISTRICT	\$895,417.51	\$545,116.00	\$350,301.51
GRAND TOTALS	\$2,950,181.20	\$2,169,635.87	\$780,545.33

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

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CONCORD
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$1,014,847.00	\$449,405.00	\$565,442.00
GEN FUND-TOWN ONLY	\$453,155.00	\$453,155.00	\$0.00
HIGHWAY FUND – TOWN ONLY	\$748,945.80	\$684,641.00	\$64,304.80
HIGHWAY FUNDS TOWNWIDE - BRIDGES	\$20,000.00	\$0	\$20,000.00
JOINT PROJECTS	\$139,686.00	\$139,686.00	\$0.00
COMMUNITY DEVELOP	\$0	\$0	\$0.00
TOTAL TOWN & HIGHWAY	\$2,376,633.80	\$1,726,887.00	\$649,746.80
LIBRARY	\$9,840.00	\$0	\$9,840.00
FIRE PROTECTION DIST	\$384,589.00	\$0	\$384,589.00
LIGHTING DISTRICTS	\$35,000.48	\$0	\$35,000.48
SEWER DISTRICT	\$101,567.50	\$25,000.00	\$76,567.50
WATER DISTRICTS	\$13,320.06	\$0	\$13,320.06
KISS BRDG WATER DIST	\$7,200.06	\$0	\$7,200.06
KISS BRDG SEWER DIST	\$20,600.08	\$0	\$20,600.08
OMITTED TAX	\$0	\$0	\$0
TOTAL SPECIAL DISTRICT	\$572,117.18	\$25,000.00	\$547,117.18
GRAND TOTALS	\$2,948,750.98	\$1,751,887.00	\$1,196,863.98

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

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EDEN FOR THE YEAR 2006	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$2,038,383.00	\$1,370,704.00	\$667,679.00
HIGHWAY FUNDS	\$1,259,505.00	\$303,500.00	\$956,005.00
TOTAL TOWN & HIGHWAY	\$3,297,888.00	\$1,674,204	\$1,623,684.00
WATER DISTRICT	\$199,896.38	\$934.00	\$198,962.38
FIRE PROTECTION DIST.	\$257,701.00	\$0	\$257,701.00
LIGHTING DISTRICTS	\$55,622.00	\$5,000.00	\$50,622.00
REFUSE & GARBAGE	\$408,000.00	\$49,356.00	\$358,644.00
HAMBURG WATER IMPV	\$2,603.58	\$0	\$2,603.58
DELINQUENT WATER	\$0	\$0	\$0
OMITTED TAX	\$637.63	\$0	\$637.63
DELINQ EVANS WTR	\$2,244.40	\$0	\$2,244.40
DRAINAGE	\$4,000.00	\$0	\$4,000.00
DELINQUENT WTR ECWA	\$299.64	\$0	\$299.64
DELINQUENT GARBAGE	\$182.20	\$0	\$182.20
TOTAL SPECIAL DISTRICT	\$931,186.83	\$55,290	\$875,896.83
GRAND TOTALS	\$4,229,074.83	\$1,729,494	\$2,499,580.83

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

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ELMA FOR THE YEAR 2006	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$2,366,637.00	\$2,366,637	\$0
HIGHWAY FUNDS	\$942,892.00	\$715,233	\$227,659.00
TOTAL TOWN & HIGHWAY	\$3,309,529.00	\$3,081,870	\$227,659.00
WATER DISTRICTS O&M	\$1,733,619.00	\$1,668,500	\$65,119.00
WATER DIST. CAP IMP.	\$0	\$0	\$0
FIRE PROTECTION DIST.	\$628,661.00	\$22,615	\$606,046.00
DRAINAGE DIST.	\$2,900.00	\$60	\$2,840.00
LIGHTING DISTRICTS	\$47,350.00	\$120	\$47,230.00
SEWER DISTRICTS	\$194,597.00	\$6,800	\$187,797.00
ENGINEERING SERVICES	\$0	\$0	\$0
SPRINGBROOK AWARD	\$48,000.00	\$0	\$48,000.00
TFPD SERV AWARD	\$85,000.00	\$0	\$85,000.00
OMITTED TAX	\$85.28	\$0	\$85.28
DELINQUENT WATER	\$324.00	\$0	\$324.00
TRUST & AGENCY (SPRINGBROOK FIRE)	\$295,190.00	\$4,815	\$290,375.00
TOTAL SPECIAL DISTRICT	\$3,035,726.28	\$1,702,910	\$1,332,816.28
GRAND TOTALS	\$6,345,255.28	\$4,784,780	\$1,560,475.28

MEETING NO. 32
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ERIE COUNTY LEGISLATURE

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EVANS FOR THE YEAR 2006	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$3,594,873.00	\$1,295,275.00	\$2,299,598.00
GENERAL FUND-TOWN ONLY	\$3,397,839.00	\$1,975,624.00	\$1,422,215.00
HIGHWAY FUNDS - TOWN ONLY	\$1,977,360.00	\$437,735.00	\$1,539,625.00
DEBT SERVICE	\$485,092.00	\$485,092.00	\$0.00
COMMUNITY DEVELOPMENT	\$100,000.00	\$100,000.00	\$0.00
RISK RETEN/INS RESERVE	\$350,000.00	\$350,000.00	\$0.00
HIGHWAY FUNDS - TOWNWIDE	\$10,000.00	\$10,000.00	\$0.00
TOTAL TOWN & HIGHWAY	\$9,915,164.00	\$4,653,726.00	\$5,261,438.00
REFUSE & GARBAGE COLLECTION	\$983,504.00	\$110,000.00	\$873,504.00
STREET LIGHTING	\$276,643.00	\$33,968.00	\$242,675.00
FIRE PROTECTION	\$773,711.00	\$9,660.00	\$764,051.00
HYDRANT	\$5,200.00	\$720.00	\$4,480.00
WATER DISTRICTS	\$2,053,673.00	\$1,940,680.00	\$112,993.00
DEMOLITION	\$2,871.00	\$0	\$2,871.00
PREMIUM ASSMNT	\$700.00	\$0	\$700.00
FIRE DISTRICTS	\$557,650.00	\$27,500.00	\$530,150.00
DELINQUENT WATER	\$216,475.39	\$0	\$216,475.39
OMITTED TAX	\$ 4,101.84	\$0	\$4,101.84
EDEN WATER DIST	\$934.00	\$0	\$934.00
TOTAL SPEC DIST	\$4,875,463.23	\$2,122,528.00	\$2,752,935.23
GRAND TOTALS	\$14,790,627.23	\$6,776,254.00	\$8,014,373.23

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DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

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HOLLAND
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$740,242.00	\$663,296	\$76,946.00
HIGHWAY FUNDS	\$698,995.00	\$203,630	\$495,365.00
TOTAL TOWN & HIGHWAY	\$1,439,237.00	\$866,926	\$572,311.00
WATER DISTRICT	\$197,360.00	\$197,360	\$0
HOLLAND FIRE DISTRICT	\$272,310.00	\$2,100	\$270,210.00
JAVA SHELDON HOLLAND FIRE PROT DIST	\$4,808.00	\$0	\$4,808.00
DELINQUENT REFUSE	\$0	\$0	\$0
DELINQUENT WATER	\$12,301.46	\$0	\$12,301.46
LIGHTING DISTRICTS	\$15,000.00	\$0	\$15,000.00
OMITTED TAX	\$0	\$0	\$0
ARGIC PENALTY	\$0	\$0	\$0
GARBAGE DIST	\$154,704.00	\$8,000	\$146,704.00
TOTAL SPECIAL DISTRICT	\$656,483.46	\$207,460	\$449,023.46
GRAND TOTALS	\$2,095,720.46	\$1,074,386	\$1,021,334.46

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

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LANCASTER FOR THE YEAR 2006	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$7,389,389.00	\$2,345,278	\$5,044,111.00
GENERAL FUND-TOWN ONLY	\$741,203.00	\$741,203	\$0
HIGHWAY TOWNWIDE	\$141,885.00	\$18,550	\$123,335.00
HIGHWAY PART TOWN	\$2,971,746.00	\$1,784,000	\$1,187,746.00
POLICE FUND	\$7,199,820.00	\$3,078,642	\$4,121,178.00
MISC SPEC REVENUE	\$224,000.00	\$224,000	\$0
TOTAL TOWN & HIGHWAY	\$18,668,043.00	\$8,191,673	\$10,476,370.00
GARBAGE DIST	\$2,020,134.00	\$30,000	\$1,990,134.00
LIGHTING DISTRICT	\$270,429.00	\$12,500	\$257,929.00
FIRE PROTECTION	\$3,038,832.00	\$14,500	\$3,024,332.00
SEWER DISTRICTS	\$210,788.00	\$0	\$210,788.00
WATER DISTRICTS	\$324,240.00	\$6,410	\$317,830.00
GRASS CUTTING	\$1,250.00	\$0	\$1,250.00
DEL O OF D SWR CHG	\$1,010.52	\$0	\$1,010.52
UNP SW LAT REP CHG	\$1,428.40	\$0	\$1,428.40
DELINQ WTR ECWA	\$5,288.33	\$0	\$5,288.33
OMITTED TAX	\$174.41	\$0	\$174.41
TOTAL SPEC DIST	\$5,873,574.66	\$63,410	\$5,810,164.66
GRAND TOTALS	\$24,541,617.66	\$8,255,083	\$16,286,534.66

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ERIE COUNTY LEGISLATURE

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MARILLA
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$775,200.00	\$775,200.00	\$0
HIGHWAY FUNDS	\$457,600.00	\$349,600.00	\$108,000.00
COMMUNITY DEVELOP	\$100.00	\$100.00	\$0
TOTAL TOWN & HIGHWAY	\$1,232,900.00	\$1,124,900.00	\$108,000.00
WATER DISTRICT	\$441,050.00	\$11,725.00	\$429,325.00
FIRE DISTRICT	\$293,325.00	\$100.00	\$293,225.00
UNPAID WATER	\$249.68	\$0	\$249.68
SANITATION	\$314,800.00	\$50,800.00	\$264,000.00
DELINQUENT WATER	\$0	\$0	\$0
TOTAL SPECIAL DISTRICT	\$1,049,424.68	\$62,625.00	\$986,799.68
GRAND TOTALS	\$2,282,324.68	\$1,187,525.00	\$1,094,799.68

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ERIE COUNTY LEGISLATURE

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NEWSTEAD
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$1,467,995.00	\$846,600	\$621,395.00
GENERAL FUND-TOWN ONLY	\$121,850.00	\$121,850	\$0
HIGHWAY FUND TOWNWIDE	\$4,039.00	\$100	\$3,939.00
HIGHWAY FUND-TOWN ONLY	\$743,509.00	\$743,509	\$0
TOTAL TOWN & HIGHWAY	\$2,337,393.00	\$1,712,059	\$625,334.00
WATER DIST CAP & O M	\$682,105.00	\$69,250	\$612,855.00
DRAINAGE	\$38,607.00	\$400	\$38,207.00
REFUSE/GARBAGE	\$268,209.00	\$17,582	\$250,627.00
FIRE PROTECTION DIST.	\$404,167.00	\$4,500	\$399,667.00
OMITTED TAX	\$0	\$0	\$0.00
DELINQUENT WATER	\$6,602.90	\$0	\$6,602.90
DELINQUENT REFUSE	\$754.21	\$0	\$754.21
DELINQUENT ECWA WTR	\$0	\$0	\$0
SEWER DISTRICT	\$29,700.00	\$29,700	\$0
TOTAL SPECIAL DISTRICT	\$1,430,145.11	\$121,432	\$1,308,713.11
GRAND TOTALS	\$3,767,538.11	\$1,833,491	\$1,934,047.11

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

NORTH COLLINS
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

GENERAL FUND TOWNWIDE	\$660,416.00	\$148,176	\$512,240.00
GENERAL FUND-TOWN ONLY	\$137,988.00	\$8,354	\$129,634.00
HIGHWAY TOWNWIDE	\$49,756.00	\$100	\$49,656.00
HIGHWAY - TOWN ONLY	\$448,090.00	\$285,279	\$162,811.00
CAPITAL PROJECTS	\$0	\$0	\$0
TOTAL TOWN & HIGHWAY	\$1,296,250.00	\$441,909	\$854,341.00
FIRE PROTECTION DIST.	\$162,400.00	\$0	\$162,400.00
GARBAGE & REFUSE	\$109,240.00	\$0	\$109,240.00
OMITTED TAX	\$1,699.32	\$0	\$1,699.32
TOTAL SPECIAL DISTRICT	\$273,339.32	\$0	\$273,339.32
GRAND TOTALS	\$1,569,589.32	\$441,909	\$1,127,680.32

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

NORTH COLLINS
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

GENERAL FUND TOWNWIDE	\$660,416.00	\$148,176	\$512,240.00
GENERAL FUND-TOWN ONLY	\$137,988.00	\$8,354	\$129,634.00
HIGHWAY TOWNWIDE	\$49,756.00	\$100	\$49,656.00
HIGHWAY - TOWN ONLY	\$448,090.00	\$285,279	\$162,811.00
CAPITAL PROJECTS	\$0	\$0	\$0
TOTAL TOWN & HIGHWAY	\$1,296,250.00	\$441,909	\$854,341.00
FIRE PROTECTION DIST.	\$162,400.00	\$0	\$162,400.00
GARBAGE & REFUSE	\$109,240.00	\$0	\$109,240.00
OMITTED TAX	\$1,699.32	\$0	\$1,699.32
TOTAL SPECIAL DISTRICT	\$273,339.32	\$0	\$273,339.32
GRAND TOTALS	\$1,569,589.32	\$441,909	\$1,127,680.32

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

ORCHARD PARK
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND	\$9,920,379.00	\$5,971,205	\$3,949,174.00
GENERAL FUND-TOWN	\$511,675.00	\$511,675.00	\$0
HIGHWAY FUNDS	\$3,381,075.00	\$630,221.00	\$2,750,854.00
GENERAL SPEC	\$108,904.00	\$0	\$108,904.00
HIGHWAY - BRIDGES	\$0	\$0	\$0
DEBT SERVICE FUND	\$1,150,873.00	\$1,150,873	\$0
TOTAL TOWN &	\$15,072,906.00	\$8,263,974.00	\$6,808,932.00
CONSOLIDATE	\$1,550,162.00	\$109,000.00	\$1,441,162.00
GENERAL LIGHTING	\$310,267.00	\$20,000.00	\$290,267.00
FIRE DISTRICT #1	\$1,482,199.00	\$10,520.00	\$1,471,679.00
HYDRANT DISTRICTS	\$10,520.00	\$0	\$10,520.00
WATER DISTRICTS	\$1,145,242.00	\$199,359.00	\$945,883.00
DELINQ OP WATER	\$12,387.94	\$0	\$12,387.94
PREMIUM ASSESSMENT	\$0	\$0	\$0
DELINQ EC WATER	\$2,192.17	\$0	\$2,192.17
UNPAID REFUSE	\$0	\$0	\$0
OMITTED TAX	\$0	\$0	\$0
LOT CLEARING	\$1,298.81	\$0	\$1,298.81
SANITARY SEWER	\$844,867.00	\$184,513.00	\$660,354.00
PRO RATED GARBAGE	\$4,548.51	\$0	\$4,548.51
TOTAL SPECIAL	\$5,363,684.43	\$523,392.00	\$4,840,292.43
GRAND TOTALS	\$20,436,590.43	\$8,787,366.00	\$11,649,224.43

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DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

TONAWANDA
FOR THE YEAR 2006

APPROPRIATION

ESTIMATED
REVENUES

TAX LEVY

GENERAL FUND TOWNWIDE	\$24,698,110.00	\$13,828,378	\$10,869,732.00
GENERAL FUND-TOWN ONLY	\$16,495,618.00	\$9,644,386	\$6,851,232.00
HIGHWAY FUNDS - TOWN ONLY	\$5,947,149.00	\$2,028,270	\$3,918,879.00
TOTAL TOWN & HIGHWAY	\$47,140,877.00	\$25,501,034	\$21,639,843.00
WATER ACQUISITION	\$7,552,154.00	\$7,552,154	\$0.00
WATER CONSOLIDATION DST	\$0	\$0	\$0
FIRE PROTECTION DIST.	\$613,542.00	\$25,000	\$588,542.00
REFUSE & GARBAGE	\$6,201,635.00	\$619,500	\$5,582,135.00
LIGHTING DISTRICTS	\$1,512,683.00	\$315,000	\$1,197,683.00
SEWER DISTRICTS	\$11,650,476.00	\$6,672,065	\$4,978,411.00
DRAINAGE CONSOLID	\$461,843.00	\$130,000	\$331,843.00
TOTAL SPECIAL DISTRICT	\$27,992,333.00	\$15,313,719	\$12,678,614.00
HIGHWAY PAVING	\$71,681.75	\$0	\$71,681.75
SEWER CONSOLIDATION DST	\$0	\$0	\$0
DRAINAGE CONSOLIDATION	\$6,788.00	\$0	\$6,788.00
CLEANUP - TOWN ONLY	\$7,461.25	\$0	\$7,461.25
DELINQUENT WATER	\$499,777.47	\$0	\$499,777.47
OMITTED TAX	\$0	\$0	\$0
FIRE DISTRICTS	\$2,306,863.24	\$0	\$2,306,863.24
TOTAL SPECIAL ASSESS	\$2,892,571.71	\$0	\$2,892,571.71
GRAND TOTALS	\$78,025,781.71	\$40,814,753	\$37,211,028.71

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

WALES
FOR THE YEAR 2006

APPROPRIATION

**ESTIMATED
REVENUES**

TAX LEVY

	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$567,453.00	\$535,765	\$31,688.00
HIGHWAY FUNDS	\$310,251.00	\$190,934	\$119,317.00
TOTAL TOWN & HIGHWAY	\$877,704.00	\$726,699	\$151,005.00
FIRE PROTECTION	\$160,983.00	\$0	\$160,983.00
AURORA WALES FIRE DST	\$83,628.73	\$0	\$83,628.73
LIGHT DISTRICT #1	\$9,400.00	\$1,000	\$8,400.00
LIGHT DISTRICT #2	\$0	\$0	\$0
OMITTED TAX	\$0	\$0	\$0
AGRIC PENALTY	\$0	\$0	\$0
REFUSE DISTRICT	\$169,845.00	\$1,000	\$168,845.00
TOTAL SPECIAL DISTRICT	\$423,856.73	\$2,000	\$421,856.73
GRAND TOTALS	\$1,301,560.73	\$728,699	\$572,861.73

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLVED that the following abstracts of the adopted town budgets for the ensuing year, as certified and presented to this Legislature by the appropriate town officers, be printed by the Clerk in the minutes of the proceedings of this Legislature, and be it further

RESOLVED that the amounts in said budgets that are required to be raised by taxes are hereby levied upon, and shall be collected from, the taxable property situated in the respective Towns and liable therefore, and be it further

RESOLVED that the Commissioner of Finance is hereby directed to spread said taxes to be raised for such budgets against the taxable property liable therefore provided by law :

WEST SENECA FOR THE YEAR 2006	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
GENERAL FUND TOWNWIDE	\$21,523,893.00	\$9,632,570	\$11,891,323.00
HIGHWAY FUNDS	\$9,153,210.00	\$1,809,065	\$7,344,145.00
HIGHWAY BRIDGES	\$9,000.00	\$0	\$9,000.00
TOTAL TOWN & HIGHWAY	\$30,686,103.00	\$11,441,635	\$19,244,468.00
WATER DISTRICTS	\$194,657.00	\$43,426	\$151,231.00
FIRE DISTRICTS	\$2,952,048.00	\$0	\$2,952,048.00
GAS LIGHT DIST.	\$132,619.00	\$17,100	\$115,519.00
PREMIUM ASSMNT	\$0	\$0	\$0
ELEC LIGHT DIST	\$84,632.00	\$2,040	\$82,592.00
GRASS & WEED CUT	\$0	\$0	\$0
SEWER DISTRICTS	\$8,237,381.00	\$2,279,611	\$5,957,770.00
DRAINAGE DIST	\$1,000.00	\$0	\$1,000.00
SPECIAL ASSMNT	\$173,876.00	\$0	\$173,876.00
ASSTS RECEIVABLE	\$3,650.00	\$0	\$3,650.00
DELINQUENT WATER	\$4,237.70	\$0	\$4,237.70
PREMIUM ASSMNT	\$387.73	\$0	\$387.73
TOTAL SPECIAL DISTRICT	\$11,784,488.43	\$2,342,177	\$9,442,311.43
GRAND TOTALS	\$42,470,591.43	\$13,783,812	\$28,686,779.43

Item 45 – (Comm. 32E-15) CPS - National Forensic Sciences Improvement Grant 05/06

Received and referred to the PUBLIC SAFETY COMMITTEE.

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

Item 46 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. RANZENHOFER seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 354

RE: Roof Repair - Emergency Response
 Services - All County-Owned Buildings,
 Contract Allowance Increase (Comm. 32E-16)

WHEREAS, funds were authorized and contracts were awarded by the Department of Public Works for the Roof Repair – Emergency Response Services – All County-owned Buildings, and

WHEREAS, a contract was awarded to Jameson Roofing Co., the total expenditure of which shall be based upon a project-by-project basis, and

WHEREAS, due to several emergencies, the contract was increased to \$370,000.00, and

WHEREAS, emergency roof repairs are currently needed at the Convention Center and Erie Community College – South Campus.

NOW, THEREFORE, BE IT

RESOLVED, that the total expenditure be increased from \$370,000.00 to \$490,000.00 with authorization for the Commissioner of Public Works to approve the work based upon the NYS Department of Labor Prevailing Wage Rate Schedule and for all materials furnished and installed for each emergency response repair, and be it further,

RESOLVED, that the Comptroller’s Office be authorized to make payment for all of the above from Commissioner’s Office Maintenance and Repairs 5062000 for an amount not to exceed \$60,000.00, and Project A.00227 for Erie Community College South Repairs for an amount not to exceed \$60,000.00; for a total amount not to exceed \$120,000.00, and be it further,

RESOLVED, that two copies of this resolution be sent to the Department of Public Works, Office of the Commissioner; and one copy each to the Office of the County Executive, the Division of Budget, Management & Finance; and one copy to the Office of the Comptroller.

Item 47 – (Comm. 32E-17) General Highway/Bridge Engineering Services - Award of Term Agreements - Consultant Approvals

Received and referred to the ECONOMIC DEVELOPMENT COMMITTEE.

Item 48 – (Comm. 32E-18) STSTA - Engineer Term Agreement - DiDonato Associates - Work Order: DA-5

Item 49 – (Comm. 32E-19) ECSD #6/STSTA Disinfection Improvements - Contract No. 6ST-A - Change Order No. 3

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

The above two items were received and referred to the ENERGY & ENVIRONMENT COMMITTEE.

Item 50 – (Comm. 32E-20) Rath Building - 14th Floor Asbestos Abatement & Reconstruction

Received and referred to the ECONOMIC DEVELOPMENT COMMITTEE.

Item 51 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. DeBENEDETTI seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 355

RE: Ralph Wilson Stadium - 2005 Capital Reimbursement (Comm. 32E-21)

WHEREAS, the Buffalo Bills are requesting that the County reimburse them for Capital Lease Improvements for practice field replacement, filling in the ditch along Drive 1, and for NYSE&G charges for emergency standby switching of main power breakers, and

WHEREAS, the total cost of said improvements is \$294,908.03, and

WHEREAS, according to the current Buffalo Bills/Erie County Lease Agreement, the County is responsible for these capital expenses.

NOW, THEREFORE, BE IT,

RESOLVED, that the Buffalo Bills be reimbursed in an amount not to exceed \$294,908.03 for the Capital Lease Improvements described above, and be it further,

RESOLVED, that the Commissioner of Public Works is authorized to issue an appropriate payment and the Comptroller's Office be authorized to make payment from the 2005 Ralph Wilson Stadium Capital Account, SAP Project A.00259, and be it further,

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Division of Budget, Management & Finance and the Office of the Comptroller.

Item 52 – (Comm. 32E-22) Senior Services - Authorization to Amend the LTCIEOP Grant Budget

Received and referred to the COMMUNITY SERVICES COMMITTEE.

Item 53 – (Comm. 32E-23) Appointment to the EC Board of Health

Received, Filed and Printed.

The Honorable

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

Erie County Legislature
 25 Delaware Avenue
 Buffalo, New York 14202

Re: Appointment to the Erie County Board of History

Dear Members:

I, Joel A. Giambra, Erie County Executive, pursuant to Erie County Charter Section 503, do hereby appoint the following individual to the Board of Health, for the term stated.

NAME AND ADDRESS

TERM EXPIRATION

Dennis Galluzzo
 120 Plaza Drive
 Williamsville, New York 14221

December 31, 2011

Respectfully submitted,

JOEL GIAMBRA
 ERIE COUNTY EXECUTIVE

JAG/jdl

cc: Appointee
 Commissioner Anthony Billitier, MD, Department of Health

Item 54 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. DeBENEDETTI seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 356

RE: Reappointment to NYS Region 9 Fish and Wildlife Management Board (Comm. 32E-24)

RESOLVED, the Erie County Legislature does hereby confirm the reappointment of the following individual to the New York State Region 9 Fish and Wildlife Management Board for the term indicated:

Name and Address

Term Expires

Robert Church
 PO Box 294
 Springville, New York 14141

December 31, 2007

Item 55 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. SWANICK seconded.

CARRIED UNANIMOUSLY.

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

RESOLUTION NO. 357

RE: Appointment to NYS Region 9 Fish and
 Wildlife Management Board (Comm. 32E-25)

RESOLVED, the Erie County Legislature does hereby confirm the appointment of the following individual to the New York State Region 9 Fish and Wildlife Management Board for the term indicated:

Name and Address

Term Expires

Paul Stoos
 1845 Clinton Street
 Buffalo, New York 14206

December 31, 2007

COMMUNICATIONS FROM THE DEPARTMENTS

FROM PARKS, RECREATION & FORESTRY

Item 56 – (Comm. 32D-1) Year-End Monitoring for 2005 - Erie County Golf Courses

Received and Filed.

FROM THE COUNTY ATTORNEY

Item 57 – (Comm. 32D-2) Filing Receipts for Local Laws

Received, Filed and Printed.

TO: GREGORY J. DUDEK – ASSISTANT COUNTY ATTORNEY
 BRIAN D. WHITE – ASSISTANT COUNTY ATTORNEY
 JAMES M. HARTMAN – ERIE COUNTY COMPTROLLER
 KEVIN M. KELLEY – CLERK, ERIE COUNTY LEGISLATURE
 WARREN K. GALLOWAY – SENIOR EXECUTIVE ASSISTANT
 TO THE ERIE COUNTY EXECUTIVE

FROM: SUSANNAH M. BOCHENEK – 2ND ASSISTANT COUNTY ATTORNEY

DATE: NOVEMBER 30, 2005

RE: FILING RECEIPTS FOR LOCAL LAWS

Gentlemen:

Attached for your information are copies of filing receipts from the Department of State, evidencing the filing of Local Laws 6, 7, 8 and 9 or 2005.

SMB

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

Attn.

July 6, 2005

County of Erie
Department of Law
69 Delaware Avenue
Suite 300
Buffalo, NY 14202

RE: County of Erie, Local Law 6 & 7 , 2005, filed on 6/30/2005

To Whom It May Concern:

The above referenced material was received and filed by this office as indicated. Additional local law forms will be forwarded upon request.

Sincerely,
Linda Lasch
Principal Clerk
State Records & Law Bureau
(518) 474-2755

September 2, 2005

County of Erie
Department of Law
69 Delaware Avenue
Suite 300
Buffalo, NY 14202

RE: County of Erie, Local Law 8 & 9 , 2005, filed on 8/18/2005

To Whom It May Concern:

The above referenced material was received and filed by this office as indicated. Additional local law forms will be forwarded upon request.

Sincerely,
Linda Lasch
Principal Clerk
State Records & Law Bureau
(518) 474-2755

FROM THE COMMUNITY COLLEGE

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

Item 58 – (Comm. 32D-3) Notice of the Monthly Meeting of the Board of Trustees at ECC
Received and Filed.

FROM THE COUNTY ATTORNEY

Item 59 – (Comm. 32D-4) Notice of Public Hearing - Local Law Intro. No. 13-2005
Received and Filed.

FROM THE COMMUNITY COLLEGE

Item 60 – (Comm. 32D-5) ECL Resolution Intro. 16-8
Received and referred to the COMMUNITY SERVICES COMMITTEE.

Item 61 – (Comm. 32D-6) Notice of Board of Trustees Meeting Held 12/14
Received and Filed.

FROM THE COUNTY ATTORNEY

Item 62 – (Comm. 32D-7) Legal Opinion - County Executive Appointment to the Library
Board
Received and Filed.

FROM THE CLERK OF THE LEGISLATURE

Item 63 – (Comm. 32D-8) Change in Session Date
Received, Filed and Printed.

To: All Erie County Legislators
From: Kevin Kelley, Clerk of the Legislature
Subject: **CHANGE IN SESSION DATE**

PLEASE TAKE NOTICE that pursuant to Rule 2.01 of the *RULES OF ORDER* of the Erie County Legislature and under the direction of Chairman George A. Holt, Jr., the Session of the Erie County Legislature originally scheduled for Thursday, December 15, 2005 has been changed.

Chairman Holt has rescheduled that session for **Friday, December 16, 2005 at 2:00 p.m.** in the Chambers of the Erie County Legislature.

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

Be advised that the clock-in deadline for items to be considered at that session will be before 11:00 a.m. on Wednesday, December 14, 2005.

ATTACHMENT-1

C: Joel A. Giambra, County Executive (w/ Attachment)
 Frank J. Clark, District Attorney (w/ Attachment)
 Timothy Howard, Sheriff (w/ Attachment)
 James Hartman, Comptroller (w/ Attachment)
 David J. Swarts, County Clerk (w/ Attachment)
 Other Interested Parties (w/ Attachment)

FROM THE COUNTY ATTORNEY

Item 64 – (Comm. 32D-9) 2006 Budget Adoption and Levy and Apportion of Erie County Real Property Comm. 31E-5

Received and Filed.

FROM THE BOARD OF ELECTIONS

Item 65 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. SWANICK seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 358

RE: Proposed Transfers of Funds Within the
 2005 BOE Budget (Comm. 32D-10)

WHEREAS, there is a need for additional funds for postage expenses in the "Other Expenses" account. (# 530000) for the Board of Elections to meet its legal duties to properly maintain its voter registration system and to give proper notice to certain voters as to actions taken or to be taken by the Board of Elections; and,

WHEREAS, there remain sufficient unexpended funds in the "Office Supplies" line (#505000), sufficient to cover such amount, such there will be no additional cost to the County by such an intra-department budget transfer; and

WHEREAS, there is certain office equipment that would be beneficial for the Board of Elections to acquire which will assist it in meeting its legal duties to administer elections and which will help make the work of its employees more efficient; and,

WHEREAS, the original budget allocation of \$24,000 in the "Lab and Technical Equipment" line (# 561410) would have been sufficient to cover the costs of such equipment for the 2005 budget year, except that there was the unanticipated need to acquire an additional Oracle server to increase the storage capacity for the imaging requirements for documents that the Board of Elections is required to maintain, at a cost of \$5,800; and,

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

WHEREAS, the remaining equipment and machinery to be purchased will require the additional amount of approximately \$6,000.00 to be completed for the 2005 budget year; and,

WHEREAS, there remain sufficient unexpended funds in the "Rental Charges" budget line (#545000) sufficient to cover such amount, such that there will be no additional cost to the County by such an intra-departmental budget transfer.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body does hereby authorize the sum of \$40,000.00 to be transferred from the "Office Supplies" budget line (#505000) to the "Other Expenses" budget line (#530000), for the 2005 Budget Year; and be it further,

RESOLVED, that this Honorable Body does hereby authorize the sum of \$6,000.00 to be transferred from the "Rental Charges" budget line (#545000) to the "Lab and Technical Equipment" budget line (#561410), for the 2005 Budget Year; and,

RESOLVED, that certified copies of this resolution authorizing such transfers be sent to the County Executive, the County Comptroller, the Director of Budget and Management and to the Commissioner of the Board of Elections.

FROM THE COUNTY ATTORNEY

Item 66 – (Comm. 32D-11) 2005 Budget Related Litigation

Received and referred to the GOVERNMENT AFFAIRS COMMITTEE.

FROM THE BOARD OF ELECTIONS

Item 67 – MS. MARINELLI presented the following resolution and moved for immediate consideration and approval. MR. RANZENHOFER seconded.

CARRIED UNANIMOUSLY.

RESOLUTION NO. 359

RE: BOE Costs: 2004; Charge Back to
Municipalities; Election Law, Section 4-138
(Comm. 32D-12)

RESOLVED, the Erie County does hereby approve the following Apportion Formula for Election Costs for the 2004 election year:

CITY/TOWN	#ED's Minus PAPER ED's	%
BFLO	310	31.99%
LACK	20	2.06%
CTON	16	1.65%
ALDN	8	0.83%

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ERIE COUNTY LEGISLATURE

AMHS	107	11.04%
AURA	13	1.34%
BOST	7	0.72%
BRNT	4	0.41%
CKTW	111	11.46%
CLAR	22	2.27%
CLDN	3	0.31%
COLL	4	0.41%
CONC	10	1.03%
EDEN	7	0.72%
ELMA	11	1.14%
EVNS	17	1.75%
GRIS	15	1.55%
HAMB	55	5.68%
HOLL	3	0.31%
LANC	44	4.54%
MARL	6	0.62%
NEWS	7	0.72%
NCOL	3	0.31%
ORPK	25	2.58%
SARD	2	0.21%
TTON	87	8.98%
WALS	2	0.21%
WSEN	50	5.16%
TOTAL	969	100.00%

COMMUNICATIONS FROM THE PEOPLE AND OTHER AGENCIES

FROM THE ERIE COUNTY WATER AUTHORITY

Item 68 – (Comm. 32M-1) 2006 Adopted Operating and Maintenance Budget and Capital Budget

Received and Filed.

FROM THE NIAGARA FRONTIER TRANSIT AUTHORITY

Item 69 – (Comm. 32M-2) NFTA Board Minutes for Meeting Held 10/24/05

Received and Filed.

FROM THE NYS DEPT. OF STATE

Item 70 – (Comm. 32M-3) Certificate of Appointment of Member of ECIDA

Received, Filed and Printed.

CERTIFICATE OF APPOINTMENT

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

OF MEMBER OF ERIE COUNTY INDUSTRIAL DEVELOPMENT

To the Honorable Secretary of the State of New York:

Pursuant to Section 856, Subdivision 2 of the General Municipal Law, the undersigned hereby certifies that the following person has been appointed and is currently serving as a Member of the Erie County Industrial Development Agency:

Robert T. Brady
 Moog, Inc.
 Jamison Road
 East Aurora, New York 14052

Effective: October 11, 2005

THE COUNTY LEGISLATURE OF
 THE COUNTY OF ERIE

By Kevin M. Kelley, Clerk

FROM THE ECIDA

Item 71 – (Comm. 32M-4) Notice of Appointment Held 12/12/05

Received and Filed.

FROM THE VILLAGE OF ALDEN BOARD OF TRUSTEES

Item 72 – (Comm. 32M-5) Certified Resolution Re: Erie County Community Development Block Grant

Received and Filed.

FROM THE ERIE-NIAGARA REGIONAL PARTNERSHIP

Item 73 – (Comm. 32M-6) Agenda of Meeting Held 12/9/05

Received and Filed.

FROM THE ECFSA

Item 74 – (Comm. 32M-7) Copy of Letter to County Atty. Re: FY2006 Budget

Received, Filed and Printed.

December 6, 2005

Laurence K. Rubin, Esq.

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

Erie County Attorney
 69 Delaware Avenue, Suite 300
 Buffalo, N.Y. 14202

Dear Mr. Rubin:

Thank you for your letter of December 5, 2005 forwarding the resolution, as amended and passed by the Erie County Legislature enacting the FY 006 Budget and accepted by the County Executive as the duly adopted Budget for 2006. On behalf of the Erie County Fiscal Stability Authority (ECFSA) I understand and accept the County Administration's difficulties in delivering the documents required by Section 3957 (2)(c) until certain statutory actions are taken by the State Legislature in early 2006. The ECFSA is in agreement that the provision of these documents, along with a modification of the Four-Year Financial Plan (FY 006-2009) to reflect changes and material events subsequent to October 15, 2005 can be submitted to the ECFSA in mid-January 2006 for its review and consideration pursuant to such Section 3957 (2).

The acceptance of this schedule for a modified financial plan and the aforementioned documents to accompany the FY 2006 Erie County adopted Budget supersedes all compliance issues with respect to the prior FY 2005-008 and FY 2006-2009 Financial Plans submitted by the County of October 1, 2005 and October 14, 2005, respectively.

Very truly yours,

Gregory Stamm
 Special Counsel

GS/mmb

cc: Ned Reagan
 David Campbell
 Lee VanRiper
 Joel Giambra
 EC Legislative Leaders

FROM THE NYS DOT

Item 75 – (Comm. 32M-8) Buffalo Skyway Environmental Impact Study

Received and Filed.

FROM THE BECPL

Item 76 – (Comm. 32M-9) Agenda for Meeting Held 12/15/05

Received and Filed.

FROM THE ECFSA

MEETING NO. 32
DECEMBER 16, 2005

ERIE COUNTY LEGISLATURE

Item 77 – (Comm. 32M-10) County Finances

Received and referred to the FINANCE & MANAGEMENT COMMITTEE.

FROM CONGRESSMAN HIGGINS

Item 77 – (Comm. 32M-11) NYPA Settlement Offer

Received and Filed.

ADJOURNMENT

Item 78 - At this time, there being no further business to transact, the Chairman announced that the Chair would entertain a Motion to Adjourn.

MR. DUSZA moved that the Legislature adjourn until Thursday, January 5, 2006 at 2 p.m. Eastern Standard Time. MR. KENNEDY seconded.

CARRIED UNANIMOUSLY.

The Chairman declared the Legislature adjourned until Thursday, January 5, 2006 at 2 p.m. Eastern Standard Time.

KEVIN M. KELLEY
CLERK