

MH OLDER ADULTS PERFORMANCE BASELINES AND TARGETS FOR COMPEER WEST

| Older Adult Standard Baselines and Targets | | Comment |
|---|--------|---------|
| Budgeted Direct FTE's for Contract Year | (9.99) | ... |
| Budgeted Persons Served for Contract Year | (9) | ... |
| Baseline Persons Served (Current Year Annualized) | (9) | ... |
| Baseline Individuals Enrolled with LOS < 6 Months | (9) | ... |
| Baseline Individuals Enrolled with LOS 6 Months to < 1 Year | (9) | ... |
| Baseline Individuals Enrolled with LOS 1 Year to < 18 Months | (9) | ... |
| Baseline Individuals Enrolled with LOS 18+ Months | (9) | ... |
| Older Adult Compeer Baselines and Targets | | |
| Baseline Indivs Served w/ 1+ Physical/Mental Hlth Related Chronic Condition | (9) | ... |
| Baseline Indivs Reporting Confidence Managing Chronic Conditions | (9) | ... |
| TARGET: % Reporting Confidence Managing 1+ Chronic Conditions | % (99) | ... |
| Baseline Indivs Served Reporting Increase in Social Connection | (9) | ... |
| TARGET: % Indivs Served Reporting Increase in Social Connection | % (99) | ... |
| Baseline Indivs Served w/ Improved Participation in Comm Based Activities | (9) | ... |
| TARGET: % Served w/ Improved Participation in Comm Based Activities | % (99) | ... |
| Baseline Individuals Provided with Non Paid Support-Volunteer Mentors | (9) | ... |
| TARGET: % Indivs Served Provided w/ Non Paid Support-Volunteer Mentors | % (99) | ... |
| Baseline Volunteers Providing Feedback | (9) | ... |
| Baseline Volunteers Reporting Volunteer Experience is Rewarding | (9) | ... |
| TARGET: % Volunteers Reporting Volunteer Experience is Rewarding | % (99) | ... |

MH OLDER ADULT QUARTERLY PERFORMANCE REPORTS FOR COMPEER WEST

| Older Adult Standardized Quarterly Actual | | Comment |
|---|------------------------|---------|
| Individuals Enrolled End of Quarter | (9) | |
| Persons Served Year To Date | (9) | |
| Persons Served This Quarter | (9) | |
| Referrals to Program This Quarter | (9) | |
| Race of Referrals to Program This Quarter | (9) | |
| | African-American | (9) |
| | Asian-Pacific Islander | (9) |
| <i>Race of Referrals to Program This Quarter</i> | Caucasian | (9) |
| | Native American | (9) |
| | Other | (9) |
| Referrals to Program This Quarter for Hispanics | (9) | |
| Enrolled Individuals Engaged in Program At Least 60 Days | (9) | |
| Race of Enrolled Individuals Engaged at Least 60 Days | (9) | |
| | African-American | (9) |
| | Asian-Pacific Islander | (9) |
| <i>Race of Enrolled Individuals Engaged at Least 60 Days</i> | Caucasian | (9) |
| | Native American | (9) |
| | Other | (9) |
| Enrolled Hispanic Individuals Engaged At Least 60 Days | (9) | |
| Enrolled Individuals w/ Nursing Home or Psychiatric Hospitalizations in Qtr | (9) | |
| Enrolled Individuals with LOS < 6 Months | (9) | |
| Enrolled Individuals with LOS 6 Months to < 1 Year | (9) | |
| Enrolled Individuals with LOS 1 Year to < 18 Months | (9) | |
| Enrolled Individuals with LOS 18 Months or More | (9) | |
| Older Adult Compeer Quarterly Actual | | |
| Indivs Served in Qtr w/1+ Physical/Mental Health Related Chronic Conditions | (9) | |
| Indivs Served in Qtr Reporting Confidence in Managing Chronic Conditions | (9) | |
| Individuals Served in Qtr Reporting Increase in Social Connection | (9) | |
| Indivs Served in Qtr w/ Improved Participation in Comm Based Activities | (9) | |
| Older Adults Provided with Non Paid Support-Volunteer Mentors in Quarter | (9) | |
| Volunteers Providing Feedback This Quarter | (9) | |
| Volunteers Reporting This Qtr Volunteer Experience is Rewarding | (9) | |

MH OLDER ADULT PERFORMANCE BASELINES AND TARGETS FOR JEWISH FAMILY SERVICES AND MONSIGNOR CARR

| Older Adult Standard Baselines and Targets | | Comment |
|---|--------|---------|
| Budgeted Direct FTE's for Contract Year | (9.99) | ... |
| Budgeted Persons Served for Contract Year | (9) | ... |
| Baseline Persons Served (Current Year Annualized) | (9) | ... |
| Baseline Individuals Enrolled with LOS < 6 Months | (9) | ... |
| Baseline Individuals Enrolled with LOS 6 Months to < 1 Year | (9) | ... |
| Baseline Individuals Enrolled with LOS 1 Year to < 18 Months | (9) | ... |
| Baseline Individuals Enrolled with LOS 18+ Months | (9) | ... |
| Older Adult JFS-MC Baselines and Targets | | |
| Baseline Indivs Served with Mental Condition or Function Limitation | (9) | ... |
| Baseline Indivs Improving Function or Lowering Risk Level | (9) | ... |
| TARGET: % Improving Function or Lowering Risk Level w/ Condition/Limitation | % (99) | ... |
| Baseline Indivs Served w/ 1+ Physical/Mental Hlth Related Chronic Condition | (9) | ... |
| Baseline Indivs Reporting Confidence Managing Chronic Conditions | (9) | ... |
| TARGET: % Reporting Confidence Managing 1+ Chronic Conditions | % (99) | ... |
| Baseline Indivs Served w/ Improved Participation in Comm Based Activities | (9) | ... |
| TARGET: % Served w/ Improved Participation in Civic, Cultural, Religious and/or Recreational Activities | % (99) | ... |
| Baseline Consumers Enrolled 6+ Months with ADL or IADL Needs | (9) | ... |
| Baseline Consumers Reporting Svcs Helped Remain at Home/Community of Choice | (9) | ... |
| TARGET: % Consumers Reporting Svcs Helped Remain at Home/Community | % (99) | ... |
| Baseline Consumers Served w/ Increase in Income/Monetary Value Benefits | (9) | ... |
| TARGET: % Consumers Served w/ Increase in Income/Monetary Value Benefits | % (99) | ... |

MH OLDER ADULTS QUARTERLY PERFORMANCE REPORTS FOR JEWISH FAMILY SERVICES AND MONSIGNOR CARR

| Older Adult Standardized Quarterly Actual | | Comment | |
|---|------------------------|---------|-----|
| Individuals Enrolled End of Quarter | (9) | ... | |
| Persons Served Year To Date | (9) | ... | |
| Persons Served This Quarter | (9) | ... | |
| Referrals to Program This Quarter | (9) | ... | |
| Race of Referrals to Program This Quarter | (9) | | |
| Race of Referrals to Program This Quarter | African-American | (9) | ... |
| | Asian-Pacific Islander | (9) | ... |
| | Caucasian | (9) | ... |
| | Native American | (9) | ... |
| | Other | (9) | ... |
| Referrals to Program This Quarter for Hispanics | (9) | ... | |
| Enrolled Individuals Engaged in Program At Least 60 Days | (9) | ... | |
| Race of Enrolled Individuals Engaged at Least 60 Days | (9) | | |
| Race of Enrolled Individuals Engaged at Least 60 Days | African-American | (9) | ... |
| | Asian-Pacific Islander | (9) | ... |
| | Caucasian | (9) | ... |
| | Native American | (9) | ... |
| | Other | (9) | ... |
| Enrolled Hispanic Individuals Engaged At Least 60 Days | (9) | ... | |
| Enrolled Individuals w/ Nursing Home or Psychiatric Hospitalizations in Qtr | (9) | ... | |
| Enrolled Individuals with LOS < 6 Months | (9) | ... | |
| Enrolled Individuals with LOS 6 Months to < 1 Year | (9) | ... | |
| Enrolled Individuals with LOS 1 Year to < 18 Months | (9) | ... | |
| Enrolled Individuals with LOS 18 Months or More | (9) | ... | |
| Older Adult JFS-MC Quarterly Actual | | | |
| Individuals Served in Qtr w/ Mental Condition or Functional Limitation | (9) | ... | |
| Indivs Served in Qtr Improving Function or Lowering Risk Level | (9) | ... | |
| Indivs Served in Qtr w/1+ Physical/Mental Health Related Chronic Conditions | (9) | ... | |
| Indivs Served in Qtr Reporting Confidence in Managing Chronic Conditions | (9) | ... | |
| Indivs Served in Qtr w/ Improved Participation in Comm Based Activities | (9) | ... | |
| Consumers Enrolled for 6+ Months w/ ADL or IADL Needs | (9) | ... | |
| Consumers in Qtr w/ADL-IADL Reporting Svcs Helped Remain in Home/Community | (9) | ... | |
| Consumers in Qtr with Increase in Income/Monetary Value Benefits | (9) | ... | |