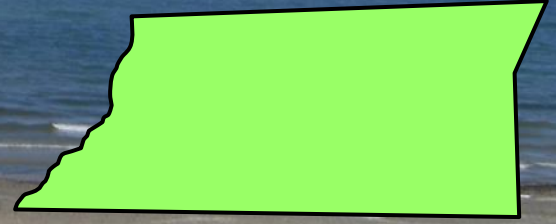


Wendt Park



2012 - 2016 Capital Improvements:

Project Name	Problem/Issue	Type of Work Completed	Cost to Complete
Maintenance Building	Siding rotted around entire base of building and several areas (holes to be filled).	Rotted siding replaced, gutters/leaders installed, new commercial door and painted entire building.	\$23,471.00
Parking Lot and Roadway Improvements	Huge voids/holes and crumbling in many areas.	Black top patching in worst areas and oil & chipped entire lot and driveway into park.	\$42,384.00
Wendt Mansion Study	Building in obvious need of repair but no estimate or plan?.	Consultant hired to evaluate overall current conditions and cost to refurbish using today's codes/cost.	\$24,000.00
Building Renovations & Waterline Upgrades	Facilities inadequate and not meeting existing & future needs.	Turning block building into new lifeguard reporting area, storage area, office space and restroom facility.	\$214,900.00
Hot Box required by Erie County Water Authority	Water service into the park was upgraded and hot box for backflow preventer.	Hot Box required and connections at Old Lakeshore Road instead of all the way through park.	\$70,943.00
Electrical Upgrade - Residence	Problem/Safety Issue with electrical panel.	Old style glass fuse panel needed replaced with new panel.	\$1,526.00
New Waterline	Improper waterline was in place	New, correct waterline run to the residence	\$73,424.00

TOTAL: \$450,648.00