#### SECOND CONTRACT AMENDMENT

THIS SECOND AMENDMENT made on the 26<sup>th</sup> of March, 2015 between the COUNTY OF ERIE, (herein, "COUNTY") a municipal corporation of the State of New York, having its principal office in Buffalo, Erie County, New York, and American Red Cross, Serving Erie and Niagara Counties, (herein, "AGENCY") a a corporation and federally chartered instrumentality of the United States and a body corporate and politic in the District of Columbia, having its office at 786 Delaware Avenue, Buffalo, New York, 14209 amends the agreement made between the abovenamed parties on the 1st day of April effective from April 1, 2014 to and inclusive of March 31, 2015 and the First Amendment to that agreement which increased the net total amount of the agreement.

NOW, THEREFORE, it is mutually agreed by and between the parties:

1. Except as hereinafter set forth, this amendment is in addition to and not in substitution of the April 1, 2014 agreement between COUNTY and AGENCY, filed with the County Attorney's office as Document #14-305-SS (the "Agreement") and the First Amendment to the Agreement filed with the County Attorney's office as Document #14-305-SS (Amend 1).

- 2. Section 4.1 of the Agreement, as amended, first paragraph is further amended by increasing the net total of \$10,720 by the sum of \$893 for a total sum of \$11,613.
- 3. Section 2.1 of the Agreement is amended to extend the term through April 30, 2015.
- 4. Except as otherwise provided herein, all other terms and conditions of the Agreement, as amended, shall remain in full force and effect.

IN WITNESS WHEREOF, this agreement has been signed by the duly authorized officers of the respective parties.

	COUNTY OF ERIE	American Red Cross, Serving	g Erie
and Niagara	a Counties	De la Maria	
Ву:		By: Will Willell	
Mark (	C. Poloncarz/Maria Whyte	Chuck Marra	
County	y Executive/Deputy County	Executive Director	
Execut	tive		
Date:_		Date: 4-13-15	
Approv	ved as to content:		
By: (H	Electronically Signed)	Date:	
Randa	ll Hoak		
Commis	ssioner Dept. of Senior Serv	<i>r</i> ices	

Approved as to form:	
By: <u>(Electronically Signed)</u> Martin Polowy	Date:
Assistant County Attorney	
Document # 14ss	

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# CERTIFICATE OF LIABILITY INSURANCE

DATE (MWDD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the PRODUCER CONTACT NAME: PHONE (A/C, No. Ext): E-MAIL ADDRESS: Marsh USA Inc. (Philadelphia) 1717 Arch Street Philadelphia, PA 19103 215.246.1000 fax215.246.1399 Attn: Redcross.certrequest@marsh.com 849428-SIR-CAS-14-15 INSURER(S) AFFORDING COVERAGE NONE NAIC # INSURER A: Old Republic Insurance Co INSURED AMERICAN NATIONAL RED CROSS 24147 17TH & D STREETS, NW INSURER B : WASHINGTON, DC 20006 INSURER C INSURER D INSURER E COVERAGES INSURER F CERTIFICATE NUMBER: THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS. EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. TYPE OF INSURANCE POLICY EFF POLICY EXP INSR WYD Α GENERAL LIABILITY POLICY NUMBER MWZZ 302009 07/01/2014 COMMERCIAL GENERAL LIABILITY 07/01/2015 EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) 5,000,000 X CLAIMS-MADE OCCUR 5,000,000 SIR \$100,000 MED EXP (Any one person) 10,000 PERSONAL & ADV INJURY 5,000,000 GEN'L AGGREGATE LIMIT APPLIES PER GENERAL AGGREGATE 5,000,000 X POLICY PRO-JECT PRODUCTS - COMPIOP AGG INCLUDED AUTOMOBILE LIABILITY MWTB302007 07/01/2014 OMBINED SINGLE LIMIT 07/01/2015 ANY AUTO Auto Physical Damage-5,000,000 ALL OWNED AUTOS SCHEDULED AUTOS NON-OWNED AUTOS BODILY INJURY (Per person) Deductible Comp/Coll \$1,000 BODILY INJURY (Per accident) HIRED AUTOS S PROPERTY DAMAGE (Per accident) UMBRELLA LIAB OCCUR EXCESS LIAR EACH OCCURRENCE CLAIMS-MADE \$ RETENTION \$ AGGREGATE WORKERS COMPENSATION AND EMPLOYERS LIABILITY \$ MWC30201000 (Insured States) 07/01/2014 07/01/2015 ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) WC STATU-TORY LIMITS MWFEX302006 (FL)\* 07/01/2014 N 07/01/2015 MWXS302008 (AL, CA, GA, MA, MI, E.L. EACH ACCIDENT 1,000,000 if yes, describe under DESCRIPTION OF OPERATIONS below 07/01/2014 07/01/2015 E.L. DISEASE - EA EMPLOYER \$ MO,OH,PA,TN,VA)\*\* 1,000,000 E.L. DISEASE - POLICY LIMIT 1,000,000 DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required) RE GREATER BUFFALO CHAPTER - ADDITIONAL INSURED: ERIE COUNTY CILTHE GENERAL LIABILITY POLICY (MWZZ 302009) AND AUTOMOBILE LIABILITY POLICY (MWTB302007) WITH RESPECT

TO CSE - TRANSPORTATION AND REIMBURSEMENT OF DISASTER EXPENSES FOR PUBLICARSISTANCE CLIENTS! CONTRACTUAL LIABILITY IS INCLUDED IN THE GENERAL LIABILITY POLICY

OCT 153,2014

IN LAY

COUNTY OF ERIE
C/O DEPARTMENT OF LAV
95 FRANKLIN STOCET

CERTIFICATE HOLDER

95 FRANKLIN STREET ROOM 1634 BUFFALO, NY 14202

907 0 6 2014

DEPT. OF SENIOR SERVICES

CONTRACTS

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE of Marsh USA Inc.

Roger C Fell

CANCELLATION

Rose CFill

AGENCY CUSTOMER ID: 849428

LOC #: Philadelphia

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## ADDITIONAL REMARKS SCHEDULF

AGENCY	THE THE TOTAL POLL	rage 2 of 2
Marsh USA Inc. (Philadeiphia) POLICY NUMBER	NAMED INSURED  AMERICAN NATIONAL RED CROSS  17TH & D STREETS, NW WASHINGTON, DC 20006	
CARRIER NAI	NC CODE	
ADDITIONAL DEMARKS	EFFECTIVE DATE:	

#### NAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,

FORM TITLE: Certificate of Liability Insurance

ATTACHING TO AND FORMING PART OF THE AMERICAN NATIONAL RED CROSS CERTIFICATE OF INSURANCE

AS RESPECTS WORKERS COMPENSATION:

This is to certify that all American National Red Cross units in the following states are currently self insured through the American National Red Cross: Alabama, California, Florida, Georgia, Massachusetts,

Workers Compensation Policy #MWC30201000:

Policy for all other states except the monopolistic states of North Dakota, Puerto Rico, Washington, Wyoming and U.S. Virgin Islands and the self-insured states of Alabama, California, Florda, Georgia, Massachusetts, Michigan, Missoun, Ohio, Pennsylvania, Tennessee, and Virginia. Includes Employers Liability for monopolistic states of North Dakota, Puerto Rico, Washington, Wyoming, and U.S. Virgin

\*Specific Excess Workers Compensation Policy #MWFEX302006:

American National Red Cross is self-insured for Workers Compensation in the state of Florida. The Excess Liability limit is subject to a state approved Self-Insured Retention.

"Specific Excess Workers Compensation Policy #MWXS302008:

American National Red Cross is self-insured for Workers Compensation in the following states: Alabama, California, Georgia, Massachusetts, Michigan, Missouri, Ohio, Pennsylvania, Tennessee and Virginia. The Excess Liability limits are subject to state approved Self-Insured Retentions.

This certificate is issued as a matter of information only and confers no rights upon the certificate holder.

## STATE OF NEW YORK WORKERS' COMPENSATION BOARD

# CERTIFICATE OF NYS WORKERS' COMPENSATION INSURANCE COVERAGE

1a. Legal Name & Address of Insured (Use street address only)  American National Red Cross	1b. Business Telephone Number of Insured
Western New York/Finger Lakes Region	(716) 878-2159
786 Delaware Avenue	1c. NYS Unemployment Insurance Employer
Buffalo, NY 14209	Registration Number of Insured 04-506018
I will to certain to cations in New York State, i.e. a Wran-IIn	1d. Federal Employer Identification Number of Insured or Social Security Number
Policy)	53-0196605
2. Name and Address of the Entity Requesting Proof of	
2. Name and Address of the Entity Requesting Proof of Coverage (Entity Being Listed as the Certificated Holder)	3a. Name of Insurance Carrier Old Republic Insurance Company
2	3b. Policy Number of entity listed in box "1a"
County of Erie	MWC 302010 00
c/o Department of Law	3c. Polley effective period
95 Franklin Street	
Room 1634	07/01/14 to 07/01/15
Buffalo, NY 14202 ORIGINAL	
3805. 1.3.2014	3d. The Proprietor, Partners or Executive Officers are included. (Only check box if all partners/officers included)
NIM SENT	all excluded or certain partners/officers excluded.
This certifies that the insurance carrier indicated above in box "3" in compensation under the New York State Workers' Compensation Lav Item 3A on the INFORMATION PAGE of the workers' compensagent will send this Certificate of Insurance to the entity listed above as The Insurance Carrier will also notify the above certificate holder workers or within 30 days IF there are reasons other than nonpayme from the coverage indicated on this Certificate. (These notices may be year after this form is approved by the Insurance carrier or its license whichever is earlier.  Please Note: Upon the cancellation of the workers' compensation pamed on a permit, license or contract issued by a certificate hold new Certificate of Workers' Compensation Coverage or other	w. (10 use this form, New York (NY) must be listed under ation insurance policy). The Insurance Carrier or its licensed to the certificate holder in box "2".  within 10 days IF a policy is canceled due to nonpayment of ent of premiums that cancel the policy or eliminate the insured essent by regular mail.) Otherwise, this Certificate is valid once a agent, or until the policy expiration date listed in box "3c" policy indicated on this form, if the business continues to be fire, the business must provide that certificate holder with a curtificate.
mandatory coverage requirements of the New York State Workers	authorized proof that the business is complying with the 'Compensation Law.
Under penalty of perjury, I certify that I am an authorized represe	ntative or licensed agent of the insurance carrier referenced this form.
	ristine Klobukowski
Approved by: Mustice Clober OF SENIOR SERVICES (Signature)	presentative or licensed agent of insurance carrier)  Out 1 September, 19, 2014  (Date)
CONTRACTS THE: Ass	sistant Underwriter
Telephone Number of authorized representative or licensed agent of ins	
Please Note: Only insurance carriers and their licensed agents are authorized to issue it.	nuthorized to issue Form C-105.2. Insurance brokers are NOT

C-105 2 (9-07)

### **Erie County Equal Pay Certification**

In order to comply with Executive Order 13 dated November 6, 2014, we hereby certify that we are in compliance with federal law, including the Equal Pay Act of 1963, Title VII of the Civil Rights Act of 1964, Federal Executive Order 11246 of September 24, 1965 and New York State Labor Law Section 194 (together "Equal Pay Law"). The average compensation for female employees is not consistently below the average compensation for male employees, taking into account mitigating factors. We understand that this certification is a material component of this contract. Violation of the provisions of Executive Order 13, which is attached hereto and made a part hereof, can constitute grounds for the immediate termination of this contract and may constitute grounds for determining that a bidder is not qualified to participate in future county contracts.

We have evaluated wages and benefits to ensure compliance with the Federal Equal Pay
Law. Cleve & Rieles
Signature
STATE OF MELLY YOCK
STATE OF New York ) COUNTY OF Eric ) SS:
A)
, being duly sworn, states he or she is
the owner of (or a partner in), and is
making the foregoing Certification and that the statements and representations made in the
Certification are true to his or her own knowledge.
B), being duly sworn, states that he or she is
the Name of Corporate Officer TXEQUEIVE DIFFETON, of
AMERICAN RED Cross Both Jul, Title of Corporate Officer Name of Corporation
the enterprise making the foregoing Certification, that he or she has read the Certification
and knows its contents, that the statements and representations made in the Certification are
true to his or her own knowledge, and that the Certification is made at the direction of the
Board of Directors of the Corporation.
Sworn to before me this 13th LESLIE RENEE DANIEL NOTARY PUBLIC, STATE OF NEW YORK
Day of April 20 15
Toslie R. Daniel

## SENIOR SERVICES-GRANTS

### **AREAWIDE AGENCY ON AGING (III-B)**

This grant is a continuation of an existing grant for the entitlement period 1/1/15 to 12/31/15. The purpose of this grant is to plan and provide a comprehensive service delivery system for older persons. This grant supports various services which are not provided by task-specific grants and programs for the elderly. These services include additional transportation support, outreach, centralized information and referral, casework management, home services, friendly visiting, legal counseling, senior discount cards, energy assistance information, telephone assurance, adult day care as respite, and support to the RSVP program. These services are provided by a variety of community-based agencies under contract with the Department of Senior Services. The grant also supports planning, fiscal and administrative functions in the Department of Senior Services.

Total Appropriation	\$1,758,391
Federal Share	\$1,423,391
State Share	_
Other Local Sources	\$ 106,000
County Share	\$ 229,000

### **COMMUNITY SERVICES FOR THE ELDERLY (CSE)**

This grant is a continuation of an existing grant for the entitlement period 4/1/15 to 3/31/16. The purpose of this grant is to identify elderly persons most in need of assistance and to target services to them by coordinating services provided by community agencies. The grant is used to provide numerous services to the high-risk elderly age sixty or older. These services include transportation, case management, information and assistance, adult day care, chore, etc. The grant is funded by New York State, client contributions and a required county share.

Total Expense	\$1,852,658
Interdepartmental Billing	\$ (92,284)
Total Appropriation	\$1,760,374
Federal Share	
State Share	\$1,317,922
Other Local Sources	\$ 210,910
County Share	\$ 231,542

Fund:	281			
Department:	Senior Services	•		
Grant:	Areawide Agency on Aging	2015	2015	2015
Period	163III-B2015 01/01/2015 - 12/31/2015	Department Request	Executive Recommendation	Legislative Adopted
		kequest	Recommendacton	Adopted
Appropriatio	ons Full Time - Salaries	723,810	723,810	723,810
	Part Time - Wages	56,172	56,172	56,172
	Other Employee Payments	4,176	4,176	4,176
	Fringe Benefits	462,610	462,610	462,610
	Office Supplies	7,255	7,255	7,255
506200	Maintenance & Repair	500	500	500
510000	Local Mileage Reimbursement	2,000	2,000	2,000
510100	Out Of Area Travel	3,000	3,000	3,000
510200	Training And Education	9,500	9,500	9,500
516020	Professional Svcs Contracts & Fees	62,285	62,285	62,285
516030	Maintenance Contracts	8,235	8,235	8,235
517194	Legal Services - Elderly & Disabled	291,519	291,519	291,519
	Catholic Charities	45,700	45,700	45,700
	Heart and Hands Faith in Action	40,000	40,000	40,000
	Other Expenses	3,000	3,000	3,000
	ID Senior Services Grant Services	18,824	18,824	18,824
980000	ID DISS Services	19,805	19,805	19,805
Total	Appropriations	1,758,391	1,758,391	1,758,391
Revenues				
	Federal Aid	1,423,391	1,423,391	1,423,391
417000	•	1,000	1,000	1,000
	Other Income Senior Services	4,000	4,000	4,000
	Subcontractor Match	33,000	33,000	33,000
	Other Local Match	68,000	68,000	68,000
	County Share Contribution	229,000	229,000	229,000
Total	Revenues	1,758,391	1,758,391	1,758,391
Fund: Department:	281 Senior Services			
Grant:	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016	2015 Department Request	2015 Executive Recommendation	2015 Legislative Adopted
Period	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016	Department	Executive	Legislative
Period Appropriation	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016	Department Request	Executive Recommendation	Legislative Adopted
Period Appropriation 500000	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  ons Full Time - Salaries	Department Request 277,875	Executive Recommendation	Legislative Adopted 277,875
Period Appropriation 500000 500010	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  DOES Full Time - Salaries Part Time - Wages	Department Request 277,875 15,076	Executive Recommendation 277,875 15,076	Legislative Adopted 277,875 15,076
Period  Appropriation 500000 500010 500350	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons Full Time - Salaries Part Time - Wages Other Employee Payments	Department Request 277,875 15,076 1,336	Executive Recommendation 277,875 15,076 1,336	Legislative Adopted 277,875 15,076 1,336
Period  Appropriation 500000 500010 500350 502000	Community Services for the Elderly  163CSE1516  04/01/2015 - 03/31/2016  ons  Full Time - Salaries  Part Time - Wages Other Employee Payments  Fringe Benefits	Department Request 277,875 15,076 1,336 178,149	Executive Recommendation 277,875 15,076	Legislative Adopted 277,875 15,076
Period  Appropriation 500000 500350 502000 505000	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies	Department Request 277,875 15,076 1,336	Executive Recommendation 277,875 15,076 1,336 178,149	Legislative Adopted 277,875 15,076 1,336 178,149
Period  Appropriation 500000 500010 500350 502000 505000 510000	Community Services for the Elderly  163CSE1516  04/01/2015 - 03/31/2016  ons  Full Time - Salaries  Part Time - Wages Other Employee Payments  Fringe Benefits	Department Request 277,875 15,076 1,336 178,149 1,500	Executive Recommendation 277,875 15,076 1,336 178,149 1,500	Legislative Adopted 277,875 15,076 1,336 178,149
Period  Appropriation 500000 500010 500350 502000 505000 510000 510100	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies Local Mileage Reimbursement	Department Request 277,875 15,076 1,336 178,149 1,500 3,000	Executive Recommendation 277,875 15,076 1,336 178,149 1,500 3,000	Legislative Adopted 277,875 15,076 1,336 178,149 1,500 3,000
Period  Appropriation 500000 500010 500350 502000 505000 510000 510100	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies Local Mileage Reimbursement Out Of Area Travel	Department Request  277,875 15,076 1,336 178,149 1,500 3,000 2,500	277.875 15,076 1,336 178,149 1,500 3,000 2,500	Legislative Adopted  277,875  15,076  1,336  178,149  1,500 3,000 2,500
Period  Appropriatic 500000 500010 500350 502000 505000 510000 510100 516010	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies Local Mileage Reimbursement Out Of Area Travel Contract Pymts Nonprofit Purch Svcs Professional Svcs Contracts & Fees	Department Request  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000	277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000	Legislative Adopted  277,875  15,076  1,336  178,149  1,500  3,000  2,500  1,000
Period  Appropriatic 500000 500010 500350 502000 510000 510100 516010 516020	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons  Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies Local Mileage Reimbursement Out Of Area Travel Contract Pymts Nonprofit Purch Svcs Professional Svcs Contracts & Fees Adult Day Care	Department Request  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079	Executive Recommendation  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079	Legislative Adopted  277,875  15,076  1,336  178,149  1,500  3,000  2,500  1,000  18,079
Period  Appropriatic 500000 500010 500350 502000 510000 510100 516010 516020 516023 516029	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons  Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies Local Mileage Reimbursement Out Of Area Travel Contract Pymts Nonprofit Purch Svcs Professional Svcs Contracts & Fees Adult Day Care	Department Request  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633	Executive Recommendation  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633	Legislative Adopted  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528
Period  Appropriatic 500000 500010 500350 502000 510000 510100 516010 516020 516023 516029 516030 517194	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies Local Mileage Reimbursement Out Of Area Travel Contract Pymts Nonprofit Purch Svcs Professional Svcs Contracts & Fees Adult Day Care Software Support & Modifications Maintenance Contracts Legal Services - Elderly & Disabled	Department Request  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000	Executive Recommendation  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000	Legislative Adopted  277,875  15,076  1,336  178,149  1,500  3,000  2,500  1,000  18,079  143,633  1,000  26,528  20,000
Period  Appropriatic 500000 500010 500350 502000 510000 510100 516010 516020 516023 516029 516030 517194 517521	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies Local Mileage Reimbursement Out Of Area Travel Contract Pymts Nonprofit Purch Svcs Professional Svcs Contracts & Fees Adult Day Care Software Support & Modifications Maintenance Contracts Legal Services - Elderly & Disabled American Red Cross	Department Request  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720	Executive Recommendation  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720	Legislative Adopted  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720
Period  Appropriatic 500000 500010 500350 502000 505000 510000 516010 516020 516023 516029 516030 517194 517521	Community Services for the Elderly  163CSE1516  04/01/2015 - 03/31/2016  Ons  Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies Local Mileage Reimbursement Out Of Area Travel Contract Pymts Nonprofit Purch Svcs Professional Svcs Contracts & Fees Adult Day Care Software Support & Modifications Maintenance Contracts Legal Services - Elderly & Disabled American Red Cross Community Concern of WNY	Department Request  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720 66,075	Executive Recommendation  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720 66,075	Legislative Adopted  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720 66,075
Period  Appropriatic 500000 500010 500350 502000 505000 510000 516010 516020 516023 516029 516030 517194 617521 517561 517573	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons  Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies Local Mileage Reimbursement Out Of Area Travel Contract Pymts Nonprofit Purch Svcs Professional Svcs Contracts & Fees Adult Day Care Software Support & Modifications Maintenance Contracts Legal Services - Elderly & Disabled American Red Cross Community Concern of WNY Concerned Ecumenical Ministry	Department Request  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720 66,075 45,580	Executive Recommendation  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720 66,075 45,580	Legislative Adopted  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720 66,075 45,580
Period  Appropriatic 500000 500010 500350 502000 510000 510100 516010 516020 516023 516029 516030 517194 517521 517561 517573 517693	Community Services for the Elderly 163CSE1516 04/01/2015 - 03/31/2016  Ons Full Time - Salaries Part Time - Wages Other Employee Payments Fringe Benefits Office Supplies Local Mileage Reimbursement Out Of Area Travel Contract Pymts Nonprofit Purch Svcs Professional Svcs Contracts & Fees Adult Day Care Software Support & Modifications Maintenance Contracts Legal Services - Elderly & Disabled American Red Cross Community Concern of WNY Concerned Ecumenical Ministry Lt. Col. Matt Urban Center	Department Request  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720 66,075 45,580 293,530	Executive Recommendation  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720 66,075 45,580 293,530	Legislative Adopted  277,875 15,076 1,336 178,149 1,500 3,000 2,500 1,000 18,079 143,633 1,000 26,528 20,000 10,720 66,075 45,580 293,530
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### NOW, THEREFORE, BE IT

RESOLVED, that the County Executive, subject to prior legislative approval, is hereby authorized to enter into agreements or contracts with funders, New York State and the United States Department of Health and Human Services, sub-contract agencies, the United States Department of Housing and Urban Development, and all interdepartmental transfers supporting contracts for behavioral health and Children's System of Care, which are included in the 2015 County budget.

54. WHEREAS, the Erie County Department of Mental Health contracts for mental disability services, substance abuse, developmental disability services, Children's System of Care programs, and U.S. Department of Housing and Urban Development programs after projections for the County budget are established; and

WHEREAS, actual negotiated contract amounts for not-for-profit contract agencies as approved by the State, Federal, and/or interdepartmental funding sources may differ from the specific amounts projected for these same contractual services accounts.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby granted to transfer appropriations among or between not-for-profit contract agencies and accounts within the operating budget to reflect the outcomes of negotiations with funding sources and not-for-profit contract agencies regarding the allocation of State, Federal, or interdepartmental government reimbursements; and be it further

RESOLVED, that authorization is hereby granted for further revisions, including changes to the appropriated total amounts and/or establishing appropriated amounts for not-for-profit contract agencies or other contractual accounts, in accordance with State, Federal or interdepartmental government approval of changes to their reimbursements.

55. RESOLVED, that the County Executive be, and hereby is, authorized to enter into contracts on behalf of the County of Erie for the continuation of grants administered by the New York State Office for the Aging as listed below:

For the period January 1, 2015 through December 31, 2015:

Area Agency on Aging, Title III-B

Congregate Dining Nutrition, Title III-C1

Home-Delivered Nutrition, Title III-C2

Disease Prevention and Health Promotion Services, Title III-D

Elder Caregiver Support, Title III-E

### For the period April 1, 2015 through March 31, 2016:

Community Services for the Elderly (CSE)

Expanded In-Home Services for the Elderly (EISEP)

Health Insurance Information, Counseling and Assistance (HIICAP)

Wellness in Nutrition (WIN)

New York State Retired Senior Volunteer Program (NYSRSVP)

NYS Areawide Agency on Aging Transportation (AAATRAN)

Congregate Services Initiative (CSI)

Town of Concord Town of Evans Town of Lancaster Town of Orchard Park Town of West Seneca

III. To provide Adult Day Care/Respite services up to the aggregate amount appropriated for such services for the period January 1, 2015 through March 31, 2016:

Aurora Adult Day Services an assumed name of Aurora Adult Day Care Center Catholic Charities of Buffalo

Kaleida Health - Amherst Adult Day Services

Kaleida Health - DeGraff Adult Day Care

Lord of Life Adult & Child Services, Inc.

Lakeshore Child Care Center, Inc. d/b/a Lakeshore Family Center

Menorah Campus, Inc., (d/b/a The Harry and Jeanette Weinberg Campus) People, Inc.

Town of Hamburg by and through Town of Hamburg Senior Services

- IV. To enter into contracts with Supportive Services Corporation, Inc., to administer employment programs for seniors, for the period January 1, 2015 and through June 30, 2016.
- V. For the provision of various aging services including telephone assurance, health promotion, volunteer assistance, legal assistance and geriatric counseling for the period January 1, 2015 through December 31, 2015:

Catholic Charities of Buffalo

Hearts and Hands: Faith in Action

Legal Services for Elderly, Disabled or Disadvantaged of WNY, Inc.

Jewish Family Services of Buffalo

VI. For the provision of case management, information and referral, chore and transportation services for the period April 1, 2015 through March 31, 2016:

### American Red Cross, Serving Erie and Niagara Counties

Catholic Charities of Buffalo

Community Concern of WNY, Inc.

The Concerned Ecumenical Ministry to the Upper West Side of Buffalo, New York, Inc.

Hispanics United of Buffalo, Inc.

Lt. Col. Matt Urban Human Services Center of WNY, Inc., an assumed name of Polish Community Center of Buffalo, Inc.

Massachusetts Community Center & Development Corp., Inc. d/b/a West Side Community Services

Northwest Buffalo Community Center, Inc.

Old First Ward Community Association, Inc.

People Inc.

Schiller Park Community Services, Inc.

South Buffalo Community Association