

**SENIOR EMPLOYMENT CONTRACT FIRST AMENDMENT**

THIS AMENDMENT made on the 15<sup>th</sup> of March, 2015 between the COUNTY OF ERIE, (herein, "COUNTY") a municipal corporation of the State of New York, having its principal office in Buffalo, Erie County, New York, and **Supportive Services Corporation**, (herein, "AGENCY") a not-for-profit corporation, organized under the laws of the State of New York, having its office at 245 Elmwood Avenue, Buffalo, New York, 14222 amends the agreement made between the above-named parties on the 1st day of July effective from July 1, 2014 to and inclusive of June 30, 2015.

NOW, THEREFORE, it is mutually agreed by and between the parties:

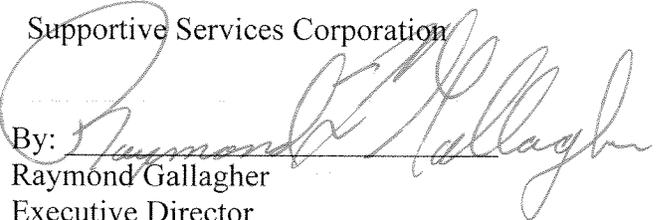
1. Except as hereinafter set forth, this amendment is in addition to and not in substitution of the July 1, 2014 agreement between COUNTY and AGENCY, filed with the County Attorney's office as Document #14-611-SS (the "Agreement").
2. The Agreement, Section 4.1, first paragraph is amended by increasing the net total of \$285,339 by the sum of \$8,827 for a total sum of \$294,166.
3. Except as otherwise provided herein, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this agreement has been signed by the duly authorized officers of the respective parties.

COUNTY OF ERIE

Supportive Services Corporation

By: \_\_\_\_\_  
Mark C. Poloncarz / Maria Whyte  
County Executive/Deputy County Executive

By:   
Raymond Gallagher  
Executive Director

Date: \_\_\_\_\_

Date: 3-23-15

Approved as to content and electronically signed

By: Randall Hoak  
Title: Commissioner Dept. of Senior Services

Date: \_\_\_\_\_

Approved as to form and electronically signed

By: Martin Polowy  
Title: Assistant County Attorney

Date: \_\_\_\_\_



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
6/18/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

|  |  |  |  |
|--|--|--|--|
| <b>PRODUCER</b><br>First Niagara Risk Management, Inc<br>726 Exchange Street Suite 900<br><br>Buffalo NY 14210 |  | <b>CONTACT NAME:</b> Joanne Lempges<br><b>PHONE (A/C No. Ext):</b> (716) 819-5500 <b>FAX (A/C No.):</b> (716) 819-5140<br><b>E-MAIL ADDRESS:</b> joanne.lempges@fnrm.com   |  |
| <b>INSURED</b><br>Supportive Services Corporation<br>245 Elmwood Avenue<br><br>Buffalo NY 14222                |  | <b>INSURER(S) AFFORDING COVERAGE</b><br><b>INSURER A:</b> Philadelphia Insurance<br><b>INSURER B:</b> Rochdale Insurance Company <b>NAIC #</b> 12491<br><b>INSURER C:</b><br><b>INSURER D:</b><br><b>INSURER E:</b><br><b>INSURER F:</b> |  |

**COVERAGES**      **CERTIFICATE NUMBER:** 14      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE  | ADDL SUBR INSR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS   |
|----------|--|--------------------|---------------|-------------------------|-------------------------|--|
| A        | <b>GENERAL LIABILITY</b>   |                    | PHPK1192736   | 6/30/2014               | 6/30/2015               | EACH OCCURRENCE \$ 1,000,000   |
|          | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY   |                    |               |                         |                         | DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000                                   |
|          | <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR                           |                    |               |                         |                         | MED EXP (Any one person) \$ 20,000   |
|          | GENL AGGREGATE LIMIT APPLIES PER   |                    |               |                         |                         |  |
|          | <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC |                    |               |                         |                         | GENERAL AGGREGATE \$ 3,000,000   |
|          |  |                    |               |                         |                         | PRODUCTS - COMP/OP AGG \$ 3,000,000  |
| A        | <b>AUTOMOBILE LIABILITY</b>  |                    | PHPK1192736   | 6/30/2014               | 6/30/2015               | COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000   |
|          | <input checked="" type="checkbox"/> ANY AUTO   |                    |               |                         |                         | BODILY INJURY (Per person) \$  |
|          | <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS                        |                    |               |                         |                         | BODILY INJURY (Per accident) \$  |
|          | <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS      |                    |               |                         |                         | PROPERTY DAMAGE (Per accident) \$  |
|          |  |                    |               |                         |                         | \$   |
| A        | <input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR              |                    | PHUB463627    | 6/30/2014               | 6/30/2015               | EACH OCCURRENCE \$ 2,000,000   |
|          | <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE                                |                    |               |                         |                         | AGGREGATE \$ 2,000,000   |
|          | <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000                     |                    |               |                         |                         | \$   |
| B        | <b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b>   |                    | WC3078301     | 12/31/2013              | 12/31/2014              | <input checked="" type="checkbox"/> WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER |
|          | ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)                              | Y/N                |               |                         |                         | E.L. EACH ACCIDENT \$ 1,000,000  |
|          | If yes, describe under DESCRIPTION OF OPERATIONS below   | N/A                |               |                         |                         | E.L. DISEASE - EA EMPLOYEE \$ 1,000,000  |
|          |  |                    |               |                         |                         | E.L. DISEASE - POLICY LIMIT \$ 1,000,000   |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Re: All Locations in the County of Erie - Senior Services

County of Erie is named as an additional insured under the General Liability and Umbrella policies when required by written contract.

Thirty (30) days notice of cancellation except for non-payment applies to above listed policies.

ORIGINAL

OCT 20 2014

*[Signature]*

|  |  |  |  |
|--|--|--|--|
| <b>CERTIFICATE HOLDER</b>  |  | <b>CANCELLATION</b>  |  |
| camilla.green@erie.gov<br><br>County of Erie<br>c/o Department of Law<br>95 Franklin St. Room 1634<br>Buffalo, NY 14202-3968 |  | SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.<br><br>AUTHORIZED REPRESENTATIVE<br><br>Michael R Bonetto |  |

**RECEIVED**

OCT 15 2014

DEPT. OF SENIOR SERVICES CONTRACTS

**STATE OF NEW YORK  
WORKER'S COMPENSATION BOARD  
CERTIFICATE OF NYS WORKERS' COMPENSATION INSURANCE COVERAGE**

|  |   |
|--|---|
| <b>1a. Legal Name and address of Insured (Use street address only)</b><br>Supportive Services Corporation<br>245 Elmwood Avenue<br>Buffalo, NY 14222<br><br>Work Location of Insured ( <i>Only required if coverage is specifically limited to certain location in New York State, i.e. a Wrap-Up Policy</i> ) | <b>1b. Business Telephone Number of Insured</b><br>716-881-6350<br><br><b>1c. NYS Unemployment Insurance Employer Registration Number of Insured</b><br>86-912447<br><br><b>1d. Federal Employer Identification Number of Insured or Social Security Number</b><br>161075068  |
| <b>2. Name and Address of the Entity Requesting Proof of Coverage (Entity Being Listed as the Certificate Holder)</b><br>County of Erie<br>c/o Department of Law<br>95 Franklin Street, Room 1634<br>Buffalo, NY 14202-3968  | <b>3a. Name of Insurance Carrier</b><br>Rochdale Insurance Company<br><br><b>3b. Policy Number of entity listed in box "1a":</b><br>RWC3354357<br><br><b>3c. Policy effective period:</b><br>12/31/2014 to 12/31/2015<br><br><b>3d. The Proprietor, Partners or Executive Officers are:</b><br><input checked="" type="checkbox"/> included (Only check box if all partners/officers included)<br><br><input type="checkbox"/> all excluded or certain partners/officers excluded |

This certifies that the insurance carrier indicated above in box "3" insures the business referenced above in box "1a" for workers' compensation under the New York State Workers' Compensation Law. (To use this form, New York (NY) must be listed under Item 3A on the INFORMATION PAGE of the workers' compensation insurance policy). The Insurance Carrier or its licensed agent will send this Certification of Insurance to the entity listed above as the certificate holder in box "2".

*The Insurance Carrier will also notify the above certificate holder within 30 days IF a policy is canceled due to nonpayment of premiums or within 30 days IF there are reasons other than nonpayment of premiums that cancel the policy or eliminate the insured from the coverage indicated on this Certificate (These notices may be sent by regular mail.) Otherwise, this Certificate is valid for one year after this form is approved by the insurance carrier or its licensed agent, or until the policy expiration date listed in box "3c", whichever is earlier.*

**Please Note:** Upon the cancellation of the workers' compensation policy indicated on this form, if the business continues to be named on a permit, license or contract issued by a certificate holder, the business must provide that certificate holder with a new Certificate of Workers' Compensation Coverage or other authorized proof that the business is complying with the mandatory coverage requirements of the New York State Workers' Compensation Law.

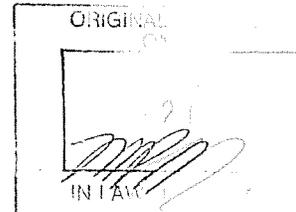
Under penalty of perjury, I certify that I am an authorized representative or licensed agent of the insurance carrier referenced above and that the named insured has the coverage as depicted on this form.

Approved By: Henry C. Sibley  
 (Print name of authorized representative or licensed agent of insurance carrier)

Approved By: *Henry C. Sibley* 1/12/2015  
 (Signature) (Date)

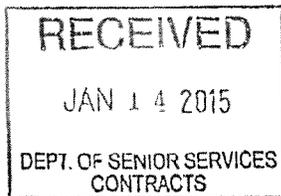
Title: Underwriting Manager

Telephone Number of authorized representative or licensed agent of insurance carrier CarrierPhone



*Please Note. Only insurance carriers and their licensed agents are authorized to issue the C-105.2 form. Insurance brokers are NOT authorized to issue it.*

C-105.2 (9-07)



**SENIOR AIDES PROGRAM (SRAIDES)**

This grant program is a continuation of an existing grant from Senior Services America, Inc., for the program period from 7/1/14 to 6/30/15. The purpose of this grant is to provide subsidized training to low income elderly in Erie County who are age 55 years and older. The grant is used to assess client vocational needs and abilities, provide job counseling, job preparation, and place low income persons in unsubsidized community service and private sector positions. The services are provided by a community-based agency under contract with the Department of Senior Services.

|                            |                  |
|----------------------------|------------------|
| <b>Total Appropriation</b> | <b>\$871,264</b> |
| <b>Federal Share</b>       | <b>\$770,878</b> |
| <b>State Share</b>         | <b>—</b>         |
| <b>Other Local Sources</b> | <b>\$ 16,386</b> |
| <b>County Share</b>        | <b>\$ 84,000</b> |

**SENIOR COMMUNITY SERVICE EMPLOYMENT (SREMP)**

This grant program is a continuation of an existing grant for the entitlement period 7/1/14 to 6/30/15. The purpose of this grant is to provide subsidized training and unsubsidized employment for low income older persons. The grant is used to assess client needs and abilities, provide job counseling, job preparation and place low income persons over the age of 55 in unsubsidized employment. The services are provided through a community-based agency under contract with the Department of Senior Services.

|                            |                  |
|----------------------------|------------------|
| <b>Total Appropriation</b> | <b>\$298,384</b> |
| <b>Federal Share</b>       | <b>\$267,339</b> |
| <b>State Share</b>         | <b>—</b>         |
| <b>Other Local Sources</b> | <b>\$ 13,045</b> |
| <b>County Share</b>        | <b>\$ 18,000</b> |

**WELLNESS IN NUTRITION (WIN) (formerly SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM)**

This grant project is a continuation of an existing grant for the entitlement period 4/1/14 to 3/31/15. The purpose of this grant is to provide additional meals to elderly persons at congregate dining sites or in their homes in conjunction with the Department of Senior Services Nutrition Program for the Elderly. The grant is funded by New York State and client contributions.

|                            |                    |
|----------------------------|--------------------|
| <b>Total Appropriation</b> | <b>\$1,134,843</b> |
| <b>Federal Share</b>       | <b>—</b>           |
| <b>State Share</b>         | <b>\$1,097,257</b> |
| <b>Other Local Sources</b> | <b>\$ 37,586</b>   |
| <b>County Share</b>        | <b>—</b>           |

Fund: 281  
 Department: Senior Services  
 Grant: Senior Aides Program (Title V)  
 163SRAIDES1415  
 Period 07/01/2014 - 06/30/2015

|                       |                                 | 2014<br>Department<br>Request | 2014<br>Executive<br>Recommendation | 2014<br>Legislative<br>Adopted |
|-----------------------|---------------------------------|-------------------------------|-------------------------------------|--------------------------------|
| <b>Appropriations</b> |                                 |                               |                                     |                                |
| 517825                | Supportive Services Corporation | 871,264                       | 871,264                             | -                              |
|                       | <b>Total Appropriations</b>     | <b>871,264</b>                | <b>871,264</b>                      | <b>-</b>                       |
| <b>Revenues</b>       |                                 |                               |                                     |                                |
| 414000                | Federal Aid                     | 770,878                       | 770,878                             | -                              |
| 466320                | Subcontractor Match             | 16,386                        | 16,386                              | -                              |
| 479000                | County Share Contribution       | 84,000                        | 84,000                              | -                              |
|                       | <b>Total Revenues</b>           | <b>871,264</b>                | <b>871,264</b>                      | <b>-</b>                       |

Fund: 281  
 Department: Senior Services  
 Grant: Senior Community Services Employment  
 163SREMP1415  
 Period 07/01/2014 - 06/30/2015

|                       |                                 | 2014<br>Department<br>Request | 2014<br>Executive<br>Recommendation | 2014<br>Legislative<br>Adopted |
|-----------------------|---------------------------------|-------------------------------|-------------------------------------|--------------------------------|
| <b>Appropriations</b> |                                 |                               |                                     |                                |
| 517825                | Supportive Services Corporation | 298,384                       | 298,384                             | -                              |
|                       | <b>Total Appropriations</b>     | <b>298,384</b>                | <b>298,384</b>                      | <b>-</b>                       |
| <b>Revenues</b>       |                                 |                               |                                     |                                |
| 414000                | Federal Aid                     | 267,339                       | 267,339                             | -                              |
| 466320                | Subcontractor Match             | 13,045                        | 13,045                              | -                              |
| 479000                | County Share Contribution       | 18,000                        | 18,000                              | -                              |
|                       | <b>Total Revenues</b>           | <b>298,384</b>                | <b>298,384</b>                      | <b>-</b>                       |

Fund: 281  
 Department: Senior Services  
 Grant: Wellness in Nutrition  
 163WIN1415  
 Period 04/01/2014 - 03/31/2015

|                       |                             | 2014<br>Department<br>Request | 2014<br>Executive<br>Recommendation | 2014<br>Legislative<br>Adopted |
|-----------------------|-----------------------------|-------------------------------|-------------------------------------|--------------------------------|
| <b>Appropriations</b> |                             |                               |                                     |                                |
| 517697                | Meals On Wheels For WNY     | 1,134,843                     | 1,134,843                           | -                              |
|                       | <b>Total Appropriations</b> | <b>1,134,843</b>              | <b>1,134,843</b>                    | <b>-</b>                       |
| <b>Revenues</b>       |                             |                               |                                     |                                |
| 409000                | State Aid Revenues          | 1,097,257                     | 1,097,257                           | -                              |
| 417000                | Contributions-Participants  | 37,586                        | 37,586                              | -                              |
|                       | <b>Total Revenues</b>       | <b>1,134,843</b>              | <b>1,134,843</b>                    | <b>-</b>                       |

52. WHEREAS, the Erie County Department of Mental Health contracts for mental disability services, substance abuse, and developmental disability services and Children's System of Care programs after projections for the County budget are established; and

WHEREAS, actual negotiated contract amounts and project totals as approved by the grantor may differ from the specific amounts projected by account and in total.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive, subject to prior legislative approval, is hereby authorized to enter into agreements or contracts with funders, New York State and the United States Department of Health and Human Services, sub-contract agencies, the United States Department of Housing and Urban Development, and all interdepartmental transfers supporting contracts for behavioral health and Children's System of Care, which are included in the 2014 County budget.

53. WHEREAS, the Erie County Department of Mental Health contracts for mental disability services, substance abuse, developmental disability services, Children's System of Care programs, and U.S. Department of Housing and Urban Development programs after projections for the County budget are established; and

WHEREAS, actual negotiated contract amounts for not-for-profit contract agencies as approved by the State, Federal, and/or interdepartmental funding sources may differ from the specific amounts projected for these same contractual services accounts.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby granted to transfer appropriations among or between not-for-profit contract agencies and accounts within the operating budget to reflect the outcomes of negotiations with funding sources and not-for-profit contract agencies regarding the allocation of State, Federal, or interdepartmental government reimbursements; and be it further

RESOLVED, that authorization is hereby granted for further revisions, including changes to the appropriated total amounts and/or establishing appropriated amounts for not-for-profit contract agencies or other contractual accounts, in accordance with State, Federal or interdepartmental government approval of changes to their reimbursements.

54. **RESOLVED**, that the County Executive be, and hereby is, authorized to enter into contracts on behalf of the County of Erie for the continuation of grants administered by the New York State Office for the Aging as listed below:

For the period January 1, 2014 through December 31, 2014:

- Area Agency on Aging Grant, Title III-B
- Congregate Dining Nutrition Program Grant, Title III-C1
- Home-Delivered Nutrition Program Grant, Title III-C2
- Disease Prevention and Health Promotion Grant, Title III-D
- Elder Caregiver Support Program Grant, Title III-E

For the period April 1, 2014 through March 31, 2015:

Community Services for the Elderly Grant (CSE)  
Expanded In-Home Services for the Elderly Grant (EISEP)  
Health Insurance Information, Counseling and Assistance Program (HIICAP)  
Wellness in Nutrition (WIN) formerly Supplemental Nutrition Assistance Program Grant (SNAP)  
New York State Retired Senior Volunteer Program Grant (NYSRSVP)  
State Transportation Program Grant (AAATRAN)  
Congregate Services Initiative Grant (CSI)

For the period July 1, 2014 through June 30, 2015:

Senior Community Services Employment Grant (SREMP)

For the period October 1, 2014 through September 30, 2015:

New York Connects Program Grant (Connects)  
Nutrition Services Incentive Program Grant (NSIP)

and be it further

RESOLVED, that any reduction in grantor funding for these programs during the respective entitlement periods may result in a reduction in program services.

and be it further

55. RESOLVED, that the County Executive is authorized to enter into contracts on behalf of the County of Erie with the following agencies for the purposes stated below:

- Erie County Department of Social Services for the continuation of the Home Energy Assistance Program for the period January 1, 2014 through December 31, 2014;
- Erie County Department of Mental Health for the continuation of the Community Service Coordinator Program for the period January 1, 2014 through December 31, 2014;
- Senior Service America, Inc., for the continuation of the Senior Aides Grant for the period July 1, 2014 through June 30, 2015;
- Corporation for National and Community Service for the Retired Senior Volunteer Program Grant for the period July 1, 2014 through June 30, 2015.

56. RESOLVED, that the County Executive be, and hereby is, authorized to enter into contracts for food preparation and delivery to congregate dining sites with the following agencies in an amount not to exceed the funding set aside for the Stay Fit (Congregate) Dining Program for the period of January 1, 2014 through December 31, 2014:

Meals on Wheels for Western New York, Inc.  
The Salvation Army, a New York Corp.  
Town of Amherst by and through the Amherst Center for Senior Services

57. RESOLVED, that the County Executive be, and hereby is, authorized to enter into contracts, and amendments to these contracts, between the County of Erie and community organizations and agencies to provide and operate congregate dining facilities to serve meals at appropriate group dining sites and to provide clean-up and transportation services as stipulated in the 2014 Areawide Nutrition and Community Services plans for which the community

budget and with authorization granted to the County Executive to make any necessary budgetary adjustments based on the availability of federal, state or other non-County funds:

Kenmore Tonawanda Meals on Wheels, Inc. d/b/a Ken-ton Meals on Wheels,  
Meals on Wheels for Western New York, Inc.  
Town of Amherst by and through the Amherst Center for Senior Services

59. RESOLVED, that since no County funding is required, the County Executive be, and hereby is, authorized to initiate and/or renew the contracts with the following municipalities and community agencies for the operation of the Going Places Transportation Program vehicles for the period January 1, 2014 through December 31, 2014:

City of Lackawanna  
City of Tonawanda  
Town of Aurora  
Town of Cheektowaga  
Town of Clarence  
Town of Concord  
Town of Evans  
Town of Lancaster  
Town of Orchard Park  
Town of West Seneca

60. RESOLVED, that subject to the availability of Federal, State, County and other local source funding, the County Executive be, and hereby is, authorized to enter into contracts and amendments to these contracts, with the following organizations in aggregate amounts not to exceed the amount appropriated in this budget to provide Adult Day Care/Respite for the period January 1, 2014 through March 31, 2015:

Aurora Adult Day Services an assumed name of Aurora Adult Day Care Center  
Catholic Charities of Buffalo  
Kaleida Health - Amherst Adult Day Services  
Kaleida Health - DeGraff Adult Day Care  
Lord of Life Adult & Child Services, Inc.  
Lakeshore Child Care Center, Inc. d/b/a Lakeshore Family Center  
Menorah Campus, Inc., (d/b/a The Harry and Jeanette Weinberg Campus)  
People, Inc.  
Town of Hamburg by and through Town of Hamburg Senior Services

61. RESOLVED, that subject to the availability of Federal, State, County and other local source funding, the County Executive be, and hereby is, authorized to enter into contracts with Supportive Services Corporation, Inc., in the amount appropriated in this budget to administer the Senior Community Services Employment Program and the Senior Aides Program, both for the period July 1, 2014 and through June 30, 2015.

72. RESOLVED, that the County Executive is authorized to continue the sponsorship program concerning the Going Places vehicles, using the established sponsorship fees as follows:

- Initial signage \$3,800 annually, per van, \$4,200 per bus;
- Signage modification \$400 per year, per sponsor; maximum of three changes per year, and is authorized to contract with each sponsor during 2014.

73. RESOLVED, that the Departments of Senior Services, Health, Social Services, Mental Health, and the Division of Youth Services are authorized to transfer applicable and allowable costs between grants as allowed by grantor pursuant to changes in allocations including appropriations between subcontract agencies to reflect the outcome of negotiations with the grantors and with subcontract agencies and if necessary, the County Executive is hereby authorized to execute amendments to the contracts with subcontract agencies to effectuate adjusted funding levels.

74. RESOLVED, that the Department of Senior Services is authorized to be a Quality and Technical Assistance Center (QTAC) partner organization, and to accept QTAC funding and materials to support the Department's Disease Prevention and Health Promotion efforts.

75. WHEREAS, the Erie County Legislature maintains oversight of the Board of Elections; and

WHEREAS, it is the intent of the Erie County Legislature to insure that the Board of Elections stays within the 2014 Proposed Budget personnel account appropriations and maintains consistent staffing levels and facilitates the proper budgeting of positions.

NOW, THEREFORE, BE IT

RESOLVED, that the Board of Elections shall operate within the total amount appropriated in the 2014 Proposed Budget for each personnel account, and that any position additions initiated by the Board of Elections during the course of the fiscal year be offset by a similar position deletion; and be it further

RESOLVED, that nothing in this budget resolution is intended to limit the legal rights of the Board of Elections.

76. RESOLVED, that the rate of pay for election inspectors employed by the Erie County Board of Elections is established for 2014 at a rate of up to \$170.00 per day.

77. WHEREAS, under Section 262 of the New York State Tax Law, County Clerks are entitled to recover expense associated with the administration and collection of the Mortgage Tax, and

WHEREAS, the County Clerk's Office has provided sufficient documentation of the following expense related to the collection of mortgage tax:

|                                   |               |
|-----------------------------------|---------------|
| Salaries and Fringe Benefits      | \$403,835     |
| Computer, Data Processing Expense | <u>46,165</u> |
| TOTAL                             | \$450,000     |

TITLE V  
**OLDER AMERICAN COMMUNITY SERVICE EMPLOYMENT PROGRAM**  
**COMPARATIVE ALLOCATION SCHEDULE**  
PROGRAM PERIOD 7/1/2014 TO 6/30/2015

| <u>COUNTY</u>   | 2014<br><u>Tentative Allocation</u> | 2014<br><u>Final Allocaton</u> | <u>Difference</u> |
|-----------------|-------------------------------------|--------------------------------|-------------------|
| Albany          | \$92,186                            | \$92,055                       | (\$131)           |
| Allegany        | 0                                   | 0                              | 0                 |
| Broome          | 0                                   | 0                              | 0                 |
| Cattaraugus     | 0                                   | 0                              | 0                 |
| Cayuga          | 0                                   | 0                              | 0                 |
| Chautauqua      | 36,874                              | 36,822                         | (52)              |
| Chemung         | 0                                   | 0                              | 0                 |
| Chenango        | 0                                   | 0                              | 0                 |
| Clinton         | 101,404                             | 101,261                        | (143)             |
| Columbia        | 0                                   | 0                              | 0                 |
| Cortland        | 18,437                              | 18,411                         | (26)              |
| Delaware        | 0                                   | 0                              | 0                 |
| Dutchess        | 0                                   | 0                              | 0                 |
| <b>Erie</b>     | <b>267,339</b>                      | <b>276,166</b>                 | <b>8,827</b>      |
| Essex           | 55,311                              | 55,233                         | (78)              |
| Franklin        | 92,186                              | 92,055                         | (131)             |
| Fulton          | 27,656                              | 27,617                         | (39)              |
| Genesee         | 36,874                              | 36,822                         | (52)              |
| Greene          | 0                                   | 0                              | 0                 |
| Herkimer        | 0                                   | 0                              | 0                 |
| Jefferson       | 27,656                              | 27,617                         | (39)              |
| Lewis           | 36,874                              | 36,822                         | (52)              |
| Livingston      | 0                                   | 0                              | 0                 |
| Madison         | 0                                   | 0                              | 0                 |
| Monroe          | 165,934                             | 165,700                        | (234)             |
| Montgomery      | 0                                   | 0                              | 0                 |
| Nassau          | 0                                   | 0                              | 0                 |
| Niagara         | 36,874                              | 36,822                         | (52)              |
| Oneida          | 55,311                              | 55,233                         | (78)              |
| Onondaga        | 101,404                             | 101,261                        | (143)             |
| Ontario         | 27,656                              | 27,617                         | (39)              |
| Orange          | 0                                   | 0                              | 0                 |
| Orleans         | 0                                   | 0                              | 0                 |
| Oswego          | 0                                   | 0                              | 0                 |
| Otsego          | 0                                   | 0                              | 0                 |
| Putnam          | 0                                   | 0                              | 0                 |
| Rensselaer      | 36,874                              | 36,822                         | (52)              |
| Rockland        | 55,311                              | 55,233                         | (78)              |
| St. Lawrence    | 18,437                              | 18,411                         | (26)              |
| Saratoga        | 46,093                              | 46,028                         | (65)              |
| Schenectady     | 27,656                              | 27,617                         | (39)              |
| Schoharie       | 0                                   | 0                              | 0                 |
| Schuyler        | 0                                   | 0                              | 0                 |
| Seneca          | 0                                   | 0                              | 0                 |
| Steuben         | 0                                   | 0                              | 0                 |
| Suffolk         | 0                                   | 0                              | 0                 |
| Sullivan        | 27,656                              | 27,617                         | (39)              |
| Tioga           | 55,311                              | 55,233                         | (78)              |
| Tompkins        | 18,437                              | 18,411                         | (26)              |
| Ulster          | 0                                   | 0                              | 0                 |
| Warren/Hamilton | 0                                   | 0                              | 0                 |
| Washington      | 0                                   | 0                              | 0                 |
| Wayne           | 36,874                              | 36,822                         | (52)              |
| Westchester     | 304,213                             | 312,989                        | 8,776             |
| Wyoming         | 18,437                              | 18,411                         | (26)              |
| Yates           | 36,874                              | 36,822                         | (52)              |
| New York City   | 3,466,189                           | 3,544,136                      | 77,947            |
| Seneca Nation   | 0                                   | 0                              | 0                 |
| St Regis Mohawk | 0                                   | 0                              | 0                 |