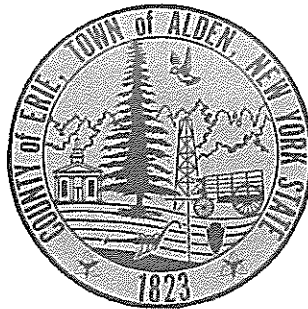


2022
PRELIMINARY
BUDGET



Town of Alden
New York

TOWN OF ALDEN
2022 PRELIMINARY BUDGET
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**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**SUMMARY & TAX LEVIES
ALL FUNDS AND ALL DISTRICTS**

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 1,592,991	\$ 586,172	\$ 137,000	\$ 869,819
General Fund Town Outside Village	268,735	237,000	31,735	-
Highway Fund—Town Outside Village	1,053,804	740,828	32,000	280,976
Fire Protection District	785,000	500	140,000	644,500
Consolidated Lighting District	72,000	-	2,500	69,500
Periwinkle Lighting District	800	-	300	500
Refuse Collection District	480,553	1,000	5,000	474,553
Sewer District No. 1	10,500	-	2,500	8,000
Sewer District No. 2	74,398	-	700	73,698
Water District No. 1	10,610	-	2,000	8,610
Water District Zoeller Road	19,432	-	2,000	17,432
Water District Exchange Street	27,863	-	2,000	25,863
Out-of-District - Water No.5	3,605	-	-	3,605
Out-of-District - Water No.9	42	-	-	42
Consolidated Water District	110,979	-	-	110,979
Grand Total	<u>\$ 4,511,312</u>	<u>\$ 1,565,500</u>	<u>\$ 357,735</u>	<u>\$ 2,588,077</u>

Budgeted State Aid:

General Fund	\$ 200,300
Highway Fund	<u>122,000</u>
	<u>\$ 322,300</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
BUDGET SUMMARY**

		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,592,991		
Less: Estimated revenues other than Erie County sales tax	<u>(347,500)</u>		
	<u>\$ 1,245,491</u>	\$ 310,625	\$ 934,866
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(238,672)
Appropriated fund balance		<u>(34,168)</u>	<u>(102,832)</u>
Amount to be raised in taxation		<u>\$ 276,457</u>	<u>\$ 593,362</u>
Assessed valuations		\$ 148,352,002	\$ 446,556,399
Tax rate per \$1,000 assessed valuation		\$ 1.863521	\$ 1.328750
Allocable percentage based on taxable valuation		24.94%	75.06%

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**GENERAL FUND - TOWNWIDE
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	Preliminary Budget 2022
TAX ITEMS		
Real Property Tax Items:		
A1090	Interest and Penalties on Real	14,000
	Total Real Property Tax Items	<u>14,000</u>
Non-Property Tax Items:		
A1120	Nonproperty tax distribution by County	238,672
A1170	Cable Franchise	44,000
	Total Non Property Tax Items	<u>282,672</u>
DEPARTMENTAL INCOME		
General Government:		
A1255	Clerk Fees	5,000
	Total General Government	<u>5,000</u>
Public Safety:		
A1550	Dog Control Fees	200
	Total Public Safety	<u>200</u>
Public Health:		
A1601	Public Health Fees	1,500
	Total Public Health	<u>1,500</u>
Culture and Recreation:		
A2001	Park and Recreation Charges	10,000
	Total Culture and Recreation	<u>10,000</u>

(continued)

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**GENERAL FUND - TOWNWIDE
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	Preliminary Budget 2022
		(concluded)
	Use of Money and Property	
A2401	Interest and Earnings	4,000
A2410	Rental of Property	1,500
	Total Use of Money and Property	<u>5,500</u>
	Licenses and Permits	
A2544	Dog Licenses	12,000
	Total Licenses and Permits	<u>12,000</u>
	Fines and Forfeitures	
A2610	Fines and Forfeited Bail	55,000
	Total Fines and Forfeitures	<u>55,000</u>
	State Aid	
A3001	Per Capita	80,000
A3005	Mortgage Tax	120,000
A3389	Stop DWI Programs	300
	Total State Aid	<u>200,300</u>
	TOTAL GENERAL FUND REVENUES	<u>\$ 586,172</u>
	Appropriated Fund Balance	
A2799	Appropriated Fund Balance	137,000
	Total Appropriated Fund Balance	<u>137,000</u>
	Total Revenues and Appropriated Fund Balance	<u>\$ 723,172</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
GENERAL GOVERNMENT SUPPORT		
Legislative Board		
A1010		
	Personal services:	
.100	Councilmembers (2)	\$ 27,460
	Total personal services	<u>27,460</u>
	Contractual expenses:	
.401	Office Supplies	250
.405	Deputy Supervisor Mileage/Expenses	100
.479	Training and Education	<u>300</u>
	Total contractual expenses	<u>650</u>
	Total Legislative Board	<u>\$ 28,110</u>
Justices		
A1110		
	Personal services:	
.100	Town Justices (2)	\$ 51,582
.101	Town Prosecutor	12,000
.103	Court Officer	9,000
.104	Clerk to Town Justice	15,818
.105	PT Court Clerk	<u>15,818</u>
	Total personal services	<u>104,218</u>
	Contractual expenses:	
.401	Office Supplies	2,000
.403	Contractual	1,000
.404	Expense and Travel	400
.407	Court Fax Machine	480
.408	Dues and Subscriptions	525
.411	Law Books	1,000
.412	Training and Education	<u>800</u>
	Total contractual expenses	<u>6,205</u>
	Total Justices	<u>\$ 110,423</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Supervisor		
A1220		
Personal services:		
.100	Supervisor	\$ 28,000
.103	Assistant to the Supervisor	52,020
.104	Part-time Clerk	<u>19,760</u>
	Total personal services	<u>99,780</u>
Equipment:		
.201	Computer Software	12,500
.202	Office Furniture	<u>500</u>
	Total equipment	<u>13,000</u>
Contractual expenses:		
.401	Office Supplies	1,000
.412	Training and Education	500
.415	Computer Supplies/ADP Fees	<u>3,700</u>
	Total contractual expenses	<u>5,200</u>
	Total Supervisor	<u>\$ 117,980</u>
Auditor		
A1320		
Personal services:		
.115	Budget Officer	<u>\$ 6,600</u>
	Total personal services	<u>6,600</u>
Contractual expenses:		
.434	Audit, Budget and Accounting Guidance	<u>29,865</u>
	Total contractual expenses	<u>29,865</u>
	Total Auditor	<u>\$ 36,465</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
<u>Assessments</u>		
A1355		
	Personal services:	
.100	Assessor	\$ 20,727
.104	Part Time Receptionist	17,784
	Total personal services	<u>38,511</u>
	Contractual expenses:	
.401	Office Supplies	600
.405	Mileage	300
.408	Dues and Subscriptions	850
.450	Reassessment Litigation	10,000
.452	NYS Real Property System Fees & TLS CO. Inc	2,500
.455	Training/Education	2,000
	Total contractual expenses	<u>16,250</u>
	Total Assessments	<u>\$ 54,761</u>
<u>Assessment Review Board</u>		
A1360		
	Contractual expenses:	
.401	Board Members	\$ 1,000
.405	Secretary	220
	Total personal services	<u>1,220</u>
	Total Assessment Review Board	<u>\$ 1,220</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Town Clerk		
A1410		
Personal services:		
.100	Town Clerk	\$ 46,000
.106	Deputy Town Clerk	17,389
.108	Tax Clerk	<u>2,600</u>
	Total personal services	<u>65,989</u>
Equipment:		
.201	Computer Software	<u>12,500</u>
	Total equipment	<u>12,500</u>
Contractual expenses:		
.401	Office Supplies	1,500
.404	Mileage	500
.412	Training and Education	500
.420	P.M. Agreements	200
.432	Dues and Subscriptions	<u>150</u>
	Total contractual expenses	<u>2,850</u>
	Total Town Clerk	<u>\$ 81,339</u>
Law		
A1420		
Personal services:		
.100	Town Attorney	<u>\$ 38,556</u>
	Total personal services	<u>38,556</u>
Contractual expenses:		
.402	Administrative fee	<u>200</u>
	Total contractual expenses	<u>200</u>
	Total Law	<u>\$ 38,756</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Engineering		
A1440		
	Contractual expenses:	
.415	Engineering Fees	\$ 250
	Total contractual expenses	<u>250</u>
	Total Engineering	<u>\$ 250</u>
Internet		
A1610		
	Equipment:	
.200	Computer Software and Insurance	\$ 8,000
	Total equipment	<u>8,000</u>
	Contractual expenses:	
.400	Internet Service	3,000
.402	Computer Support	<u>3,200</u>
	Total contractual expenses	<u>6,200</u>
	Total Internet	<u>\$ 14,200</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Operation of Buildings		
A1620		
	Personal services:	
.100	Part-time Clerk	\$ 15,689
.103	Part-time Maintenance	16,500
.105	Part-time Help	17,290
	Total personal services	<u>49,479</u>
	Contractual expenses:	
.401	Office Supplies	200
.406	Telephone	5,000
.407	Light	18,000
.408	Heat	15,000
.409	Water	5,000
.438	Materials and Supplies	3,000
.439	Janitorial Supplies	2,500
.440	Alarm System	2,000
.444	Building Maintenance	20,000
	Total contractual expenses	<u>70,700</u>
	Total Operation of Buildings	<u>\$ 120,179</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Central Printing and Mailing		
A1670		
	Contractual expenses:	
.402	Postage	\$ 8,000
.403	Printing and Advertising	4,000
.410	Office Equipment Rental	3,400
.415	Copier Supplies	1,000
	Total contractual expenses	<u>16,400</u>
	Total Central Printing and Mailing	<u>\$ 16,400</u>
Special Items		
A1910.400	Unallocated Insurance	\$ 65,500
A1920.400	Municipal Association Dues	1,500
A1930.400	Judgments and Claims	5,000
A1950.400	Taxes on Town Property	300
A1990.400	Contingent Account	50,000
A1991.400	North East/Southtowns Solid Waste Board	700
	Total Special Items	<u>\$ 123,000</u>
TOTAL GENERAL GOVERNMENT SUPPORT		<u>\$ 743,083</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
PUBLIC SAFETY		
Safety		
A3120		
	Personal services:	
.100	Crossing Guard	\$ 8,500
.104	Constables	12,500
	Total personal services	<u>21,000</u>
	Equipment:	
.245	Supplies	\$ 1,000
	Total equipment	<u>1,000</u>
	Contractual expenses:	
.402	Disaster Plan - Code RED	2,000
.403	Background Checks	1,000
.405	Uniforms	1,000
	Total contractual expenses	<u>4,000</u>
	Total Safety	<u>\$ 26,000</u>
Traffic Control		
A3310		
	Equipment:	
.245	Signs	\$ 3,000
	Total equipment	<u>3,000</u>
	Total Traffic Control	<u>\$ 3,000</u>
Fire Protection		
A3410		
	Contractual expenses:	
.401	Fire Dispatch Services	\$ 34,000
	Total contractual expenses	<u>34,000</u>
	Total Fire Protection	<u>\$ 34,000</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Control of Dogs		
A3510		
	Personal services:	
.100	Dog Control Officer	\$ 15,810
	Total personal services	<u>15,810</u>
	Contractual expenses:	
.401	Dogs - Outside Labor	200
.403	Printing and Advertising	1,000
.405	Expense and Travel	100
.424	Repairs and Maintenance	550
.431	Gasoline and Oil	500
.441	Rental - Dog Kennel	1,200
.449	Materials and Supplies	200
	Total contractual expenses	<u>3,750</u>
	Total Control of Dogs	<u>\$ 19,560</u>
TOTAL PUBLIC SAFETY		<u>\$ 82,560</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
HEALTH		
Registrar of Vital Statistics		
A4020		
	Contractual expenses:	
.401	Certification Fees	\$ 500
	Total contractual expenses	<u>500</u>
	Total Registrar of Vital Statistics	<u>\$ 500</u>
TOTAL HEALTH		<u>\$ 500</u>
TRANSPORTATION		
Highway Administration		
A5010		
	Personal services:	
.100	Highway Superintendent	\$ 64,400
.102	PT Clerk	<u>16,075</u>
	Total personal services	<u>80,475</u>
	Equipment:	
.201	Office Equipment	<u>1,000</u>
	Total equipment	<u>1,000</u>
	Contractual expenses:	
.401	Office Supplies	1,850
.408	Dues and Subscriptions	500
.412	Training and Education	<u>850</u>
	Total contractual expenses	<u>3,200</u>
	Total Highway Administration	<u>\$ 84,675</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Garage		
A5132		
	Contractual expenses:	
.406	Telephone	\$ 2,000
.407	Light	5,200
.408	Heat	5,800
.438	Repairs & Maintenance	7,500
.439	Janitorial Supplies	500
.440	Fire Alarm Central Station	<u>375</u>
	Total contractual expenses	<u>21,375</u>
	Total Garage	\$ 21,375
TOTAL TRANSPORTATION		\$ 106,050

ECONOMIC ASSISTANCE AND OPPORTUNITY

Veterans Services		
A6510		
	Contractual expenses:	
.419	Veterans Celebrations	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	Total Veterans Services	\$ 1,000

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Programs for the Aging		
A6772		
Personal services:		
.105	Part-time Van Driver	\$ 17,132
.110	Part-time Help	4,000
.112	Nutrition Program	7,020
	Total personal services	<u>28,152</u>
Contractual expenses:		
.401	Nutrition Program	300
.411	Rentals - Buses	7,000
.440	Recreation Supplies	5,000
.441	School Bus Trips	300
.442	Special Programs/ Exercise Program	2,500
.443	Meals on Wheels	1,001
.444	Gas and Repairs - Senior Van	2,000
	Total contractual expenses	<u>18,101</u>
	Total Programs For the Aging	<u>\$ 46,253</u>
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	<u>\$ 47,253</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
CULTURE AND RECREATION		
Parks		
A7110		
	Personal services:	
.100	Park Maintenance	\$ 35,000
.106	Park Supervision	10,000
.110	Maintenance Part-time Seasonal	42,000
.112	Maintenance Part-time	17,500
	Total personal services	<u>104,500</u>
	Equipment:	
.224	Maintenance Equipment	25,000
.250	Playground Equipment	15,000
.279	Hand Tools	500
	Total equipment	<u>40,500</u>
	Contractual expenses:	
.412	Training and Education	1,000
.413	Resurface Park Roads	36,000
.429	Repairs and Maintenance of Equipment	5,500
.431	Gasoline and Oil	5,000
.432	Auto Parts and Accessories	6,000
.433	Petty Cash	100
.434	Landscaping Materials	6,500
.435	Chemicals and Pool Supplies	2,500
.436	Parks Senior Shelter	19,500
.437	Permits	700
.438	Building Maintenance	10,000
.439	Janitorial Supplies	2,000
.450	Materials and Supplies	11,500
.456	Marking Paint	4,000
.471	Uniforms	400
	Total contractual expenses	<u>110,700</u>
	Total Parks	<u>\$ 255,700</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Playgrounds and Recreation Centers		
A7140		
	Personal services:	
.100	Recreation Director	\$ 23,930
.102	Assistant Director	3,200
.104	Senior Recreation Attendants	45,000
.106	Supervisors	22,000
.108	Concert Coordinator	500
	Total personal services	<u>94,630</u>
	Contractual expenses:	
.401	Office Supplies	400
.403	Printing and Advertising	1,500
.404	Expense and Travel	750
.413	Concerts in the Park	10,000
.417	Adult Programs	200
.420	Youth Baseball	2,400
.421	Youth Soccer	2,400
.424	Youth Programs	2,400
.425	Youth Basketball	2,400
.426	Bandshell	2,000
.432	Dues and Subscriptions	150
.434	Recreation Supplies	5,000
.437	Portable Toilets	2,500
451	Garden Club	500
	Total contractual expenses	<u>32,600</u>
	Total Playgrounds and Recreation Centers	<u>\$ 127,230</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Historian		
A7510		
	Contractual expenses:	
.410	Other Expenses	\$ 500
.459	Repairs Historical Museum	4,000
	Total contractual expenses	<u>4,500</u>
	Total Historian	<u>\$ 4,500</u>
TOTAL CULTURE AND RECREATION		<u>\$ 387,430</u>
HOME AND COMMUNITY SERVICES		
Environmental Control		
A8090		
	Contractual expenses:	
.419	Nature Trails	\$ 1,000
.440	Landscaping Materials	1,000
	Total contractual expenses	<u>2,000</u>
	Total Environmental Control	<u>\$ 2,000</u>
Cemeteries		
A8810		
	Contractual Expense	
.100	Maintenance Part-Time	\$ 5,500
	Total personal services	<u>5,500</u>
	Total Cemeteries	<u>\$ 5,500</u>
TOTAL HOME AND COMMUNITY SERVICES		<u>\$ 7,500</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
EMPLOYEE BENEFITS		
A9010.800	State Retirement	\$ 65,000
A9030.800	Social Security	61,000
A9040.800	Workers' Compensation	31,000
A9050.800	Unemployment Insurance	5,000
A9060.800	Hospital and Medical Insurance	<u>16,615</u>
Total Employee Benefits		<u>\$ 178,615</u>
TOTLA EMPLOYEE BENEFITS		<u>\$ 178,615</u>
TRANSFERS OUT		
A9950	Transfers to Capital Projects Fund	
.900	Equipment	\$ 15,000
.901	Transfers (Capital Project) for Bi-Centennial	<u>25,000</u>
Total transfers to Capital Projects Fund		<u>40,000</u>
Total Interfund Transfers		<u>\$ 40,000</u>
TOTAL GENERAL FUND APPROPRIATIONS		<u>\$ 1,592,991</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**GENERAL FUND - TOWN OUTSIDE VILLAGE
BUDGET SUMMARY**

Budget appropriations	\$ 268,735
Less: Estimated revenues	(237,000)
Appropriated fund balance	<u>(31,735)</u>
Amount to be raised in taxation	<u>\$ -</u>
Assessed valuation	\$ 446,556,399
Tax rate per \$1,000 assessed valuation	\$ 0.000000

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	Preliminary Budget 2022
	Non-Property Taxes	
B1120	Non-property Tax Distribution by County	\$ 208,000
	Total Real Property Taxes	<u>208,000</u>
	Departmental Income	
B1540	Public Health Fees	<u>500</u>
	Total Departmental Income	<u>500</u>
	Home and Community Services	
B2110	Zoning Fees	<u>500</u>
	Total Home and Community Services	<u>500</u>
	Use of Money and Property	
B2401	Interest and Earnings	<u>1,000</u>
	Total Use of Money and Property	<u>1,000</u>
	Licenses	
B2555	Building and Alteration Permits	<u>27,000</u>
	Total Licenses	<u>27,000</u>
	TOTAL TOWN OUTSIDE VILLAGE FUND REVENUES	\$ <u>237,000</u>
	Appropriated Fund Balance	
B2799	Appropriated Fund Balance	<u>31,735</u>
	Total Appropriated Fund Balance	<u>31,735</u>
	Total Revenue, Other Financing Sources and Appropriated Fund Balance	\$ <u>268,735</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
GENERAL GOVERNMENT SUPPORT		
Law		
B1420		
	Contractual expenses:	
.400	Contractual Services	\$ 750
	Total contractual expenses	<u>750</u>
	Total Law	<u>\$ 750</u>
TOTAL GOVERNEMENT SUPPORT		<u>\$ 750</u>
PUBLIC SAFETY		
Safety Inspection		
B3620		
	Personal services:	
.100	Code Enforcement Officer	\$ 59,874
.106	Clerk/Typist Part-Time	17,082
	Total personal services	<u>76,956</u>
	Contractual expenses:	
.401	Office Supplies	700
.403	Printing and Advertising	150
.408	Dues and Subscriptions	100
.412	Training and Education	350
.457	Repairs and Maintenance	1,000
	Total contractual expenses	<u>2,300</u>
	Total Safety Inspection	<u>\$ 79,256</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Hydrants		
B3630		
	Contractual expenses:	
.411	Contractual Services	\$ 14,900
	Total contractual expenses	<u>14,900</u>
	Total Hydrants	<u>\$ 14,900</u>
TOTAL PUBLIC SAFETY		<u>\$ 94,156</u>
HEALTH		
Ambulance		
B4650		
	Contractual expenses:	
.440	Professional Ambulance Billing	\$ 10,000
	Total contractual expenses	<u>10,000</u>
	Total Ambulance - Rescue Squad	<u>\$ 10,000</u>
TOTAL HEALTH		<u>\$ 10,000</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY		
Economic Opportunity and Development		
B6989		
	Contractual expenses:	
.411	Contractual Services	\$ 21,600
.412	Administrative Fees	150
	Total contractual expenses	<u>21,750</u>
	Total Economic Opportunity and Development	<u>\$ 21,750</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u>\$ 21,750</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
HOME AND COMMUNITY SERVICES		
Zoning		
B8010		
	Personal services:	
.100	Chairman	\$ 528
.105	Members	1,827
.106	Secretary	528
	Total personal services	<u>2,883</u>
	Contractual expenses:	
.400	Training & Education	250
.401	Office Supplies	200
.403	Printing and Advertising	300
	Total contractual services	<u>750</u>
	Total Zoning	<u>\$ 3,633</u>
Planning		
B8020		
	Personal services:	
.120	Chairman	\$ 1,898
.122	Members	6,020
.123	Secretary	1,163
	Total personal services	<u>9,081</u>
	Contractual expenses:	
.401	Office Supplies	100
.404	Training and Education	250
.405	Mileage	50
.408	Dues and Subscriptions	300
.409	Engineering	25,000
.411	Updating Zoning Law	2,000
.416	Planning Consultation	750
.417	Update Local Law	4,000
	Total contractual services	<u>32,450</u>
	Total Planning	<u>\$ 41,531</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Drainage		
B8540		
Personal services:		
.100	Payroll	\$ 17,500
	Total personal services	<u>17,500</u>
Contractual expenses:		
.419	Contractual Services	\$ 30,000
.420	Storm Water P.M. Agreements	<u>1,800</u>
	Total contractual services	<u>31,800</u>
	Total Drainage	<u>\$ 49,300</u>
TOTAL HOME AND COMMUNITY SERVICES		<u>\$ 94,464</u>
EMPLOYEE BENEFITS		
B9010.800	State Retirement	\$ 16,000
B9030.800	Social Security	8,500
B9040.800	Workers' Compensation	6,000
B9050.800	Unemployment Insurance	500
B9060.800	Hospital and Medical Insurance	<u>16,615</u>
		<u>47,615</u>
TOTAL EMPLOYEE BENEFITS		<u>\$ 47,615</u>
TOTAL TOWN OUTSIDE VILLAGE FUND APPROPRIATIONS		<u>\$ 268,735</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**HIGHWAY FUND - TOWN OUTSIDE THE VILLAGE
BUDGET SUMMARY**

Budget appropriations	\$ 1,053,804
Less: Estimated revenues	(740,828)
Appropriated fund balance	<u>(32,000)</u>
Amount to be raised in taxation	<u>\$ 280,976</u>
Assessed valuation	\$ 446,556,399
Tax rate per \$1,000 assessed valuation	\$ 0.629206

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**HIGHWAY FUND - TOWN OUTSIDE VILLAGE
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	Preliminary Budget 2022
	Non-Property Tax Items	
DB1120	Nonproperty Tax Distribution by County	\$ 481,328
	Total Non-Property Tax Items	<u>481,328</u>
	Intergovernmental Charges	
DB2300	Services to Other Governments	<u>135,000</u>
	Total Intergovernmental Charges	<u>135,000</u>
	Use of Money & Property:	
DB2401	Interest and Earnings	<u>2,000</u>
	Total Use of Money & Property	<u>2,000</u>
	Licenses and Permits:	
DB2555	Driveway Repair Permits	<u>500</u>
	Total Licenses and Permits	<u>500</u>
	State Aid:	
DB3501	Consolidated Highway Aid	<u>122,000</u>
	Total State Aid	<u>122,000</u>
	TOTAL HIGHWAY FUND REVENUES	<u>\$ 740,828</u>
	Appropriated Fund Balance	
DB2799	Appropriated Fund Balance	<u>32,000</u>
	Total Appropriated Fund Balance	<u>32,000</u>
	Total Revenues and Appropriated Fund Balance	<u>\$ 772,828</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**HIGHWAY FUND - TOWN OUTSIDE VILLAGE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
TRANSPORTATION		
General Repairs		
DB5110		
	Personal services:	
.100	Personal services	\$ 82,500
	Total personal services	<u>82,500</u>
	Contractual expenses:	
.431	Gasoline and Oil	7,000
.433	Resurfacing Materials	<u>125,000</u>
	Total contractual expenses	<u>132,000</u>
	Total General Repairs	<u>\$ 214,500</u>
Permanent Improvements		
DB5112		
	Personal services:	
.100	Personal services	\$ 35,000
	Total personal services	<u>35,000</u>
	Contractual expenses:	
.433	Materials and Supplies	50,000
.449	Materials and Supplies (CHIPS)	81,936
449.1000	Materials and Supplies (PAVE NY)	21,772
449.2000	Materials and Supplies (WINTER RECOVERY)	<u>18,346</u>
	Total contractual expenses	<u>172,054</u>
	Total Permanent Improvements	<u>\$ 207,054</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**HIGHWAY FUND - TOWN OUTSIDE VILLAGE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Machinery		
DB5130		
Personal services:		
.100	Personal services	\$ 38,500
	Total personal services	<u>38,500</u>
Equipment:		
.225	Equipment	90,000
	Total equipment	<u>90,000</u>
Contractual expenses:		
.409	Communication System	500
.424	Repairs and Maintenance	37,000
	Total contractual expenses	<u>37,500</u>
	Total Machinery	<u>\$ 166,000</u>
Miscellaneous (Brush and Leaves)		
DB5140		
Personal services:		
.100	Personal services	\$ 27,600
	Total personal services	<u>27,600</u>
Contractual Expenses:		
.431	Gasoline and Oil	4,000
.449	Materials and Supplies	4,000
.471	Boots	2,400
	Total contractual expenses	<u>10,400</u>
	Total Miscellaneous (Brush and Leaves)	<u>\$ 38,000</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

**HIGHWAY FUND - TOWN OUTSIDE VILLAGE
APPROPRIATIONS**

Account Code	Description	Preliminary Appropriations 2022
Snow Removal		
DB5142		
	Personal services:	
.100	Personal services	\$ 110,000
	Total personal services	<u>110,000</u>
	Contractual Expenses:	
.431	Gasoline and Oil	17,000
.449	Materials and Supplies (Salt, Plows, Chains)	<u>150,000</u>
	Total contractual expenses	<u>167,000</u>
	Total Snow Removal	<u>\$ 277,000</u>
TOTAL TRANSPORTATION		<u>\$ 902,554</u>
EMPLOYEE BENEFITS & OTHER		
DB1930.400	Judgments & Claims	\$ 250
DB3120.403	Background checks /DOT testing	500
DB9010.800	State Retirement	38,000
DB9030.800	Social Security	22,000
DB9040.800	Workers' Compensation	30,000
DB9050.800	Unemployment Insurance	1,000
DB9060.800	Hospital and Medical Insurance	<u>59,500</u>
	Total Employee Benefits & Other	<u>\$ 151,250</u>
TOTAL EMPLOYEE BENEFITS & OTHER		<u>\$ 151,250</u>
TOTAL HIGHWAY FUND APPROPRIATIONS		<u>\$ 1,053,804</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

SPECIAL DISTRICTS

Account Code	Description	Preliminary Appropriations 2022
Fire Protection District		
Appropriations:		
SF3410		
Contractual Expenses:		
.400	Liability Insurance	\$ 32,500
.410	Fire Departments	597,500
.418	Fireman Training	5,000
	Total contractual expenses	635,000
Miscellaneous Expenses:		
9010.800	Service Award Program	140,000
9010.801	Service Award Program Village of Alden	10,000
	Total miscellaneous expenses	150,000
Total Fire Protection District Appropriations		785,000
Estimated Revenues:		
SF2401	Interest and Earnings	500
Total Fire Protection District Estimated Revenues		500
Appropriated fund balance		140,000
Amount to be raised by taxation		\$ 644,500
Taxable valuation		\$ 471,549,214
Tax rate per \$1,000 taxable valuation		\$ 1.366771

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

SPECIAL DISTRICTS

Account Code	Description	Preliminary Appropriations 2022
Consolidated Lighting District		
Appropriations:		
SL5182		
	Contractual Expenses:	
.411	Lighting Contracts	\$ <u>72,000</u>
	Total contractual expenses	<u>72,000</u>
Total Consolidated Lighting District Appropriations		<u>72,000</u>
Estimated Revenues:		
SL2401	Interest and Earnings	<u>-</u>
Total Consolidated Lighting District Estimated Revenues		<u>-</u>
Appropriated fund balance		<u>2,500</u>
Amount to be raised by taxation		<u>\$ 69,500</u>
Taxable valuation		\$ 465,315,921
Tax rate per \$1,000 taxable valuation		\$ 0.149361

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

SPECIAL DISTRICTS

Account Code	Description	Preliminary Appropriations 2022
Periwinkle Lighting District		
Appropriations:		
SL15182		
	Contractual Expenses:	
.410	Periwinkle	\$ 700
.413	Repair Line	100
	Total contractual expenses	<u>800</u>
Total Periwinkle Lighting District Appropriations		<u>800</u>
Total Consolidated Lighting District Estimated Revenues		<u>-</u>
Appropriated fund balance		<u>300</u>
Amount to be raised by taxation		<u><u>\$ 500</u></u>
Taxable valuation		\$ 9,552,000
Tax rate per \$1,000 taxable valuation		\$ 0.052345

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

SPECIAL DISTRICTS

Account Code	Description	Preliminary Appropriations 2022
Refuse Collection District		
Appropriations:		
SR8160		
	Contractual Expenses:	
.400	Refuse Collection	\$ 480,000
.435	Tax Cancellations and Refunds	<u>553</u>
	Total contractual expenses	<u>480,553</u>
Total Refuse Collection District Appropriations		<u>480,553</u>
 Estimated Revenues:		
SR2130	Refuse & Garage Charges	500
SR2401	Interest and Earnings	<u>500</u>
Total Refuse Collection District Estimated Revenues		<u>1,000</u>
Appropriated fund balance		<u>5,000</u>
Amount to be raised by taxation		<u>\$ 474,553</u>
Number of units		2,568
Rate per unit		\$ 184.794782

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2022
Sewer District No. 1 Alden Industrial Park		
Appropriations:		
SI8130		
	Contractual Expenses:	
.402	ECSD No. 4 Charges	\$ 10,500
	Total contractual expenses	10,500
Total Sewer District No. 1 Appropriations		10,500
Estimated Revenues:		
SI2401	Interest and Earnings	-
Total Sewer District No. 1 Estimated Revenues		-
Appropriated fund balance		2,500
Amount to be raised by taxation		\$ 8,000

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

SPECIAL DISTRICTS

Account Code	Description	Preliminary Appropriations 2022
Sewer District No. 2		
Appropriations:		
SA8130		
	Personal Services	
.100	Administrative	\$ 11,600
	Total personal services	<u>11,600</u>
	Contractual Expenses:	
.401	Administrative	2,200
.407	Gas	500
.408	Electric	2,600
.409	Water	300
.410	Phone	360
.419	Supplies and Testing	3,000
.429	Repairs	2,500
.440	SPEDES	425
.442	Sludge Hauling	3,000
	Total contractual expenses	<u>14,885</u>
	Indebtedness:	
SA9710.6	Principal on Indebtedness	30,550
SA9710.7	Interest on Indebtedness	16,463
	Total Indebtedness	<u>47,013</u>
SA.9730.8	Social Security	<u>900</u>
	Total Sewer District No. 2 Appropriations	<u>74,398</u>
Estimated Revenues:		
SA2401	Interest and Earnings	<u>-</u>
	Total Sewer District No. 2 Estimated Revenues	<u>-</u>
	Appropriated fund balance	<u>700</u>
	Amount to be raised by taxation	<u><u>\$ 73,698</u></u>
Sewer District No.2		
	Number of lots	58
	Rate per lot	\$ 1,270.655172

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

SPECIAL DISTRICTS

Account Code	Description	Preliminary Appropriations 2022
Water District No. 1		
Appropriations:		
WA8389		
	Contractual Expenses:	
.411	Water Transmission	\$ 6,750
.414	Hydrant Rentals	3,860
	Total contractual expenses	<u>10,610</u>
Total Water District No. 1 Appropriations		<u>10,610</u>
Estimated Revenues:		
WA2401	Interest and Earnings	<u>-</u>
Total Water District No. 1 Estimated Revenues		<u>-</u>
Appropriated fund balance		<u>2,000</u>
Amount to be raised by taxation		<u>\$ 8,610</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

SPECIAL DISTRICTS

Account Code	Description	Preliminary Appropriations 2022
Water District Zoeller Road		
Appropriations:		
WZ8389		
	Contractual Expenses:	
.414	Hydrant Rentals	\$ 1,126
	Total contractual expenses	1,126
	Indebtedness:	
WZ9710.6	Principal on Indebtedness	10,000
WZ9710.7	Interest on Indebtedness	8,306
		18,306
Total Water District Zoeller Road Appropriations		19,432
 Estimated Revenues:		
WZ2401	Interest and Earnings	-
Total Water District Zoeller Road Estimated Revenues		-
Appropriated fund balance		2,000
Amount to be raised by taxation		\$ 17,432

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

SPECIAL DISTRICTS

Account Code	Description	Preliminary Appropriations 2022
Water District Exchange Street		
Appropriations:		
WX8389		
	Contractual Expenses:	
.414	Hydrant Rentals	\$ 1,930
	Total contractual expenses	1,930
	Indebtedness:	
WX9710.6	Principal on Indebtedness	15,000
WX9710.7	Interest on Indebtedness	10,933
		25,933
Total Water District Exchange Street Appropriations		27,863
 Estimated Revenues:		
WX2401	Interest and Earnings	-
Total Water District Exchange Street Estimated Revenues		-
Appropriated fund balance		2,000
Amount to be raised by taxation		\$ 25,863

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2022
Out-of-District		
Appropriations:		
WO8389		
Contractual Expenses:		
.401	Town of Newstead (Water District No.5)	\$ 3,605
.402	Town of Newstead (Water District No.9)	42
	Total contractual expenses	3,647
Total Out-of-District - Water Appropriations		3,647
Total Out-of-District - Water Estimated Revenues		-
Appropriated fund balance		-
Amount to be raised by taxation		\$ 3,647
 Out-of-District:		
	Town of Newstead Water District No. 5	3,605
	Town of Newstead Water District No. 9	42
		\$ 3,647

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2022
Consolidated Water District (Formerly 2,3,4)		
Appropriations:		
WR8389		
	Contractual Expenses:	
.414	Hydrant Rentals	\$ 63,685
	Total contractual expenses	<u>63,685</u>
	Interfund Transfers:	
WR9710.600	Debt Service - Serial Bond Principal	35,000
WR9710.700	Debt Service - Serial Bond Interest	<u>12,294</u>
	Total Interfund Transfers	<u>47,294</u>
	Total Consolidated Water District Appropriations	<u>\$ 110,979</u>
	Total Consolidated Water District Estimated Revenues	<u>-</u>
	Appropriated fund balance	<u>-</u>
	Amount to be raised by taxation	<u>\$ 110,979</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

DEBT STATEMENT

	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2022	Outstanding 01/01/2021	Issue	Projected Redemption 2021	Projected Outstanding 12/31/2021	Projected Redemption 2022
Water Districts:										
Water District No. 4	2010	3.25%	\$ 720,000	2030	\$ 12,294	\$ 350,000	\$ -	\$ 35,000	\$ 315,000	\$ 35,000
Water District Zoeller Road	2017	3.39%	286,498	2037	8,306	260,000	-	10,000	250,000	10,000
Water District Exchange Street	2017	3.39%	381,953	2037	10,933	345,000	-	15,000	330,000	15,000
Sewer Districts:										
Sewer District No. 2	2020	0.23-2.92%	880,550	2050	16,463	<u>880,550</u>	<u>-</u>	<u>25,000</u>	<u>855,550</u>	<u>30,550</u>
Total Bonds						<u>\$ 1,835,550</u>	<u>\$ -</u>	<u>\$ 85,000</u>	<u>\$ 1,750,550</u>	

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

ESTIMATED FUND BALANCE AT DECEMBER 31, 2021

	Available Fund Balance <u>January 1, 2021</u>	Projected Fund Balance <u>Activity - 2021</u>	Estimated Fund Balance <u>December 31, 2021</u>	Appropriated Fund Balance <u>for 2022</u>
General Fund	\$ 1,066,436	\$ 212,000	\$ 854,436	137,000
General Fund—Town Outside Village	279,158	28,121	251,037	31,735
Highway Fund—Town Outside Village	634,591	82,000	552,591	32,000
Fire Protection District	141,451	-	141,451	140,000
Consolidated Lighting District	57,230	-	57,230	2,500
Periwinkle Lighting District	2,431	300	2,131	300
Refuse Collection District	60,806	5,000	55,806	5,000
Sewer District No. 1	18,391	3,000	15,391	2,500
Sewer District No. 2	21,842	700	21,142	700
Water District No. 1	13,204	2,000	11,204	2,000
Consolidated Water District	1,091	-	1,091	-
Water District No. 5	155	-	155	-
Water District Zoeller Road	18,289	2,000	16,289	2,000
Water District Exchange Street	15,742	2,250	13,492	2,000
Grand Total	<u>\$ 2,330,817</u>	<u>\$ 337,371</u>	<u>\$ 1,993,446</u>	<u>\$ 357,735</u>

**TOWN OF ALDEN, NEW YORK
2022 PRELIMINARY BUDGET**

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

Councilman	\$ 13,730
Councilman	13,730
Town Justice	25,791
Town Justice	25,791
Supervisor	28,000
Town Clerk	46,000
Superintendent of Highways	64,400

APPENDIX A
ASSESSOR'S EXEMPTION
IMPACT REPORT

Equalized Total Assessed Value 1,099,442,338

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	162,285,714	14.76
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	3,726,708	0.34
12450	NYS MED CARE FACILITY FIN AGEN	M C K UCON L 7421	1	273,292	0.02
13100	CO - GENERALLY	RPTL 406(1)	8	96,003,727	8.73
13500	TOWN - GENERALLY	RPTL 406(1)	13	3,945,839	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	2	81,739	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	333,858	0.03
13650	VG - GENERALLY	RPTL 406(1)	14	3,270,311	0.30
13800	SCHOOL DISTRICT	RPTL 408	4	31,456,646	2.86
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	706,584	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	403,478	0.04
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	15	9,677,516	0.88
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	1	322,981	0.03
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	308,075	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,213,913	0.20
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	1,193,043	0.11
28640	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	496,894	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	2,143	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	58	4,786,719	0.44
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	219	5,608,248	0.51
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	3	76,938	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	157	6,721,863	0.61
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	90,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	76	4,989,675	0.45
41141	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	2	103,975	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	41	1,062,484	0.10
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	185,963	0.02

Equalized Total Assessed Value 1,099,442,338

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	1	1,883	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	602,870	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	83	3,808,963	0.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	140,506	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	74	5,957,965	0.54
41801	PERSONS AGE 65 OR OVER	RPTL 467	45	3,655,696	0.33
41803	PERSONS AGE 65 OR OVER	RPTL 467	88	4,380,648	0.40
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	572,092	0.05
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	212,422	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	367,205	0.03
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	9	346,998	0.03

Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			969	360,387,554	32.78
Totals:			0	0	0.00
			969	360,387,554	32.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____