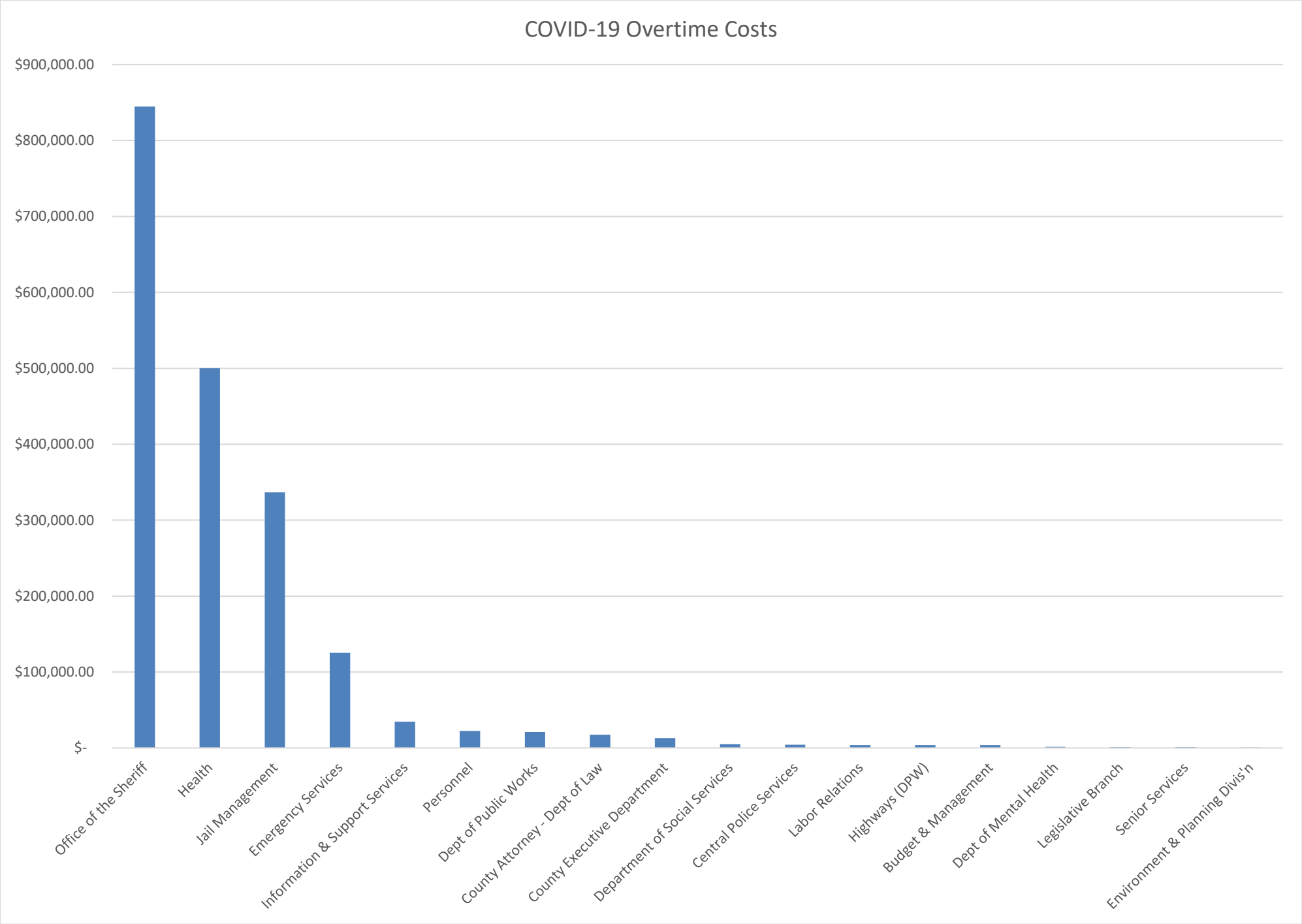
COVID-19 Overtime Costs
$900,000.00
$800,000.00
$700,000.00
$600,000.00
$500,000.00
$400,000.00
$300,000.00
$200,000.00
$100,000.00
$-
Office of the Sheriff
Health
Jail Management
Emergency Services
Information & Support Services
Personnel
Dept of Public Works
County Attorney - Dept of Law
County Executive Department
Department of Social Services
Central Police Services
Labor Relations
Highways (DPW)
Budget & Management
Dept of Mental Health
Legislative Branch
Senior Services
Environment & Planning Divis'n