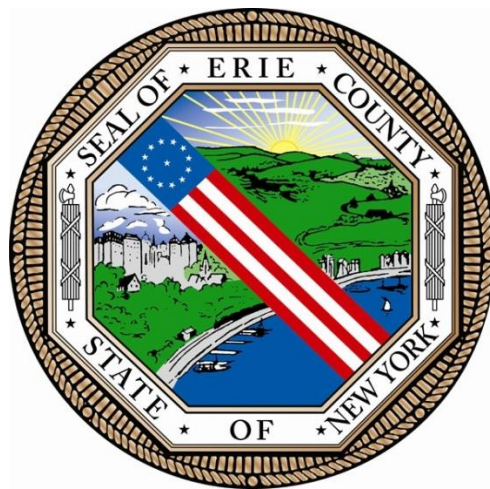


July 2020

**A Report on Overtime Expenses for Bargaining Unit Employees
Charged to COVID-19 Relief Fund**



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July 24, 2020

Erie County Legislature
92 Franklin Street 4th Floor
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Dear Honorable Members:

The Erie County Comptroller's Office previously completed a report which focused on overtime and holiday worked pay accrued by managerial confidential (MC) employees and charged to fund 252, commonly known as CARES Act relief for municipalities. Since the release of that report, questions have been posed regarding overtime and holiday worked pay for employees represented by bargaining units. This report seeks to provide information helpful to answering those questions.

Our objectives were to:

- Quantify the amount of expenses attributed to fund 252 for personnel.
- List bargaining unit recipients of overtime and other payments.
- Determine amounts of expenses attributed to fund 252 by bargaining unit.

To accomplish these objectives, we reviewed expenses attributed to fund 252.

Although the discussions regarding overtime at the Finance & Management Committee on July 13, 2020 focused primarily on MC overtime and holiday pay worked, subsequent questions have been posed regarding overall fund 252 usage for such purposes. As a result of these questions, we have provided information which may be helpful in a continuing discussion regarding personnel expenses charged to fund 252.

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Background

On March 25, 2020, the United States Senate passed the “Coronavirus Aid, Relief and Economic Security Act” (CARES) as amended. The United States House of Representatives approved the measure on the following day, and the bill was signed into law on March 27, 2020.

The CARES act is currently the largest relief act in United States history. It was the third relief measure passed to counter the physical and economic impacts of COVID-19, a coronavirus which originated in China, spread internationally, and whose epicenter is now the United States. Even as the rest of the nation is experiencing a surge of cases not currently seen in Erie County, Erie County is experiencing a rate of death from COVID-19 compared to positive cases of 8.3%. This compares to 3.7% for the United States as a whole, and 6.1% for New York State as a whole.

While COVID-19 has resulted in a physical toll to Erie County residents, it has also taken a fiscal toll on Erie County government finances. The Comptroller declared a deficit on May 4, 2020, and the legislature approved a deficit reduction plan on June 18, 2020. The approved deficit reduction plan called for about 65 layoffs.

The CARES Act provided significant aid to local governments to combat COVID-19. Erie County received \$160 million in federal funding. Erie County created a special fund to account for expenses permissibly reimbursed by CARES Act governmental funding. The fund is identified as fund 252. The money in fund 252 can be used for various purposes related to combatting COVID-19. These purposes include wages to individuals who tasks are to substantially address COVID-19, outfitting offices and other areas to reduce potential exposure to COVID-19, fortifying capacity to work remotely to avoid COVID-19, and supplies and protective gear to guard against COVID-19, to name just a few permissible uses. There have been suggestions that law may be amended to allow governments to use this source of funds to address other needs, such as loss of tax revenue due to business closures. However, at this time, such a plan is speculation.

As stated, a permissible use of CARES Act funding is to pay employees whose efforts are substantially devoted to addressing COVID-19. As a result, some employees have been hired specifically for such tasks, while others have been authorized overtime for such tasks. The tasks needed to address COVID-19 are varied, and may be different from tasks typically undertaken by employees in their daily activities. This report does not address the propriety of tasks performed and ultimately compensated through fund 252, which may be the subject of a future report.

In addition to parameters established by the CARES Act, Erie County has established rules regarding the allocation of overtime to employees represented by bargaining units. These rules are outlined in the contracts entered into between the county and the collective bargaining unit. This report does not address the propriety of the allocation of overtime to represented employees, which may be the subject of a future report.

This report focuses specifically on personnel costs associated with fund 252.

Total Expenditures

Personnel related costs on an accrual basis for fund 252 through July 10, 2020 are as follows:

<u>Commitment Item</u>	<u>Total Actuals</u>
Full Time - Salaries	\$6,494,280
Part Time - Wages	\$86,298
Regular PT - Wages	\$76,265
Seasonal Wages	\$35,324
Shift Differential	\$77,009
Holiday Worked	\$164,560
Line-up Pay	\$11,671
Other Employee Payments	\$3,674
Overtime	\$3,219,610
Fringe Benefits	\$3,508,001
Employer FICA	\$200,648
Employer FICA - Medicare	\$47,259
Hospital & Medical - Retirees	\$2,642
Retirement	\$440,020

These amounts include expenses related to compensating Erie County employees, such as wages, fringe benefits and retirement. They do not include the services of outside vendors, such as found in professional services contracts, training and education expenditures, or other such expenditures. Because the amounts are listed on an accrual basis, they may vary slightly from the cash-based figures used elsewhere in this report.

The total amount expended for these personnel related lines is \$14,367,260. Of that amount, \$3,219,610 has been expended on overtime and \$164,560 has been spent on holidays worked.

Overtime

Of the \$3,219,610 expended for overtime on a cash basis, \$2,349,571 has been paid to 719 employees represented by bargaining units. This amounts to approximately 74% of overtime payments to all employees, including MC employees. Bargaining unit employees comprise 93.5% of the county workforce. As stated above, unlike MC employees, the process for allocating overtime to bargaining unit represented employees is outlined in labor contracts.

The following are overtime payments made to bargaining unit represented employees earning over \$17,000 in overtime for the nine pay periods reimbursable from fund 252:

<u>Department</u>	<u>Title</u>	<u>Bargaining Unit</u>	<u>Hours</u>	<u>Amount</u>
Sheriff	Director of Correctional Health Division	CSEA	610	\$46,020.23
Sheriff	Captain	PBA	517	\$35,117.26
Sheriff	Deputy Sheriff - Criminal	PBA	497	\$34,387.94
Sheriff	Deputy Sheriff - Criminal	PBA	621.5	\$33,605.12
Health	Associate Epidemiologist	CSEA	396.92	\$29,385.73
Health	Program Manager	CSEA	487.57	\$28,946.19
Sheriff	Deputy Sheriff - Criminal	PBA	552.75	\$28,806.58
Sheriff	Deputy Sheriff - Criminal	PBA	513.25	\$28,253.92
Sheriff	Captain	PBA	393	\$25,708.10
Sheriff	Deputy Sheriff - Criminal	PBA	415.5	\$21,248.67
Health	Public Health Nurse	NYSNA	382.08	\$21,184.32
Health	Community Coalition Coordinator	CSEA	372.18	\$19,486.41
Senior Services	Long Term Care Coordinator	CSEA	331.18	\$18,801.58
Health	Principal Clerk	CSEA	479.18	\$18,662.16
Sheriff	Captain	PBA	268	\$18,203.92
Sheriff	Sergeant	PBA	331.5	\$18,092.61
Sheriff	Detective Deputy	PBA	307	\$17,743.98
Health	MERS Coordinator	CSEA	482.88	\$17,579.35
Sheriff	Detective Deputy	PBA	297	\$17,482.00
Health	Training Coordinator - Public Health Emergency Preparedness	CSEA	451.99	\$17,196.41
Sheriff	Detective Deputy	PBA	296	\$17,108.21

Overtime American Federation of State, County and Municipal Employees (AFSCME)

Employees represented by AFSCME earned a total of \$56,463 for 54 employees, working a total of 2,100 overtime hours. The top 20 overtime earners were:

<u>Department</u>	<u>Title</u>	<u>Bargaining Unit</u>	<u>Hours</u>	<u>Amount</u>
Emergency Services	Building Guard -Shift Supervisor	AFSCME	130.92	\$4,146.25
Emergency Services	Building Guard	AFSCME	160.01	\$4,115.34
Public Works	Laborer	AFSCME	124	\$3,292.02
Emergency Services	Watch Attendant	AFSCME	101.5	\$2,884.87
Emergency Services	Building Guard -Shift Supervisor	AFSCME	92.83	\$2,642.97
Public Works	Laborer	AFSCME	120	\$2,628.86
Emergency Services	Building Guard	AFSCME	92	\$2,604.60
Public Works	Building Maintenance Mechanic	AFSCME	69.8	\$2,409.35
Emergency Services	Watch Attendant	AFSCME	92.48	\$2,234.78

Public Works	Laborer (RPT)	AFSCME	89	\$2,027.34
Emergency Services	Building Guard	AFSCME	71.16	\$1,657.08
Purchasing	Surplus Assets Worker	AFSCME	50.77	\$1,593.71
Public Works	Motor Equipment Operator	AFSCME	39.5	\$1,218.26
Public Works	Janitor	AFSCME	56.12	\$1,163.63
Public Works	Control Technician Electric	AFSCME	35.72	\$1,136.38
Public Works	Laborer	AFSCME	41.5	\$1,089.09
Emergency Services	Building Guard	AFSCME	42	\$1,062.32
Public Works	Assistant Supervisor	AFSCME	24	\$1,009.66
Public Works	Assistant Supervisor	AFSCME	24	\$988.11
Emergency Services	Watch Attendant	AFSCME	33.9	\$949.27

Overtime Civil Service Employees Association (CSEA)

Employees represented by CSEA earned a total of \$754,130 for 305 employees, working a total of 17,636 overtime hours. The top 20 overtime earners were:

<u>Department</u>	<u>Title</u>	<u>Bargaining Unit</u>	<u>Hours</u>	<u>Amount</u>
Sheriff	Director of Correctional Health Division	CSEA	610	\$46,020.23
Health	Associate Epidemiologist	CSEA	396.92	\$29,385.73
Health	Program Manager	CSEA	487.57	\$28,946.19
Health	Community Coalition Coordinator	CSEA	372.18	\$19,486.41
Senior Services	Long Term Care Coordinator	CSEA	331.18	\$18,801.58
Health	Principal Clerk	CSEA	479.18	\$18,662.16
Health	MERS Coordinator	CSEA	482.88	\$17,579.35
Health	Training Coordinator - Public Health Emergency Preparedness	CSEA	451.99	\$17,196.41
Emergency Services	Assistant Coordinator Fire Safety	CSEA	490.86	\$16,048.37
Health	Program Director	CSEA	303.94	\$15,418.88
Health	Coordinator of Public Health	CSEA	263.66	\$14,939.77
Emergency Services	Public Safety Officer	CSEA	291.42	\$13,989.92
Emergency Services	Public Safety Officer	CSEA	290.25	\$13,009.05
Health	Administrative Aide EMS	CSEA	380.5	\$12,480.03
Emergency Services	Strategic National Stockpile Coordinator	CSEA	314.01	\$12,310.26
Health	Associate Epidemiologist	CSEA	228.25	\$12,273.15
Health	Principal Clerk	CSEA	319.33	\$11,103.10
Health	Projects Coordinator	CSEA	258.25	\$10,685.10
Health	Administrative Coordinator Public Health Lab	CSEA	163.43	\$10,310.58
Health	Medical Care Administrator	CSEA	168.8	\$9,996.23

Overtime CSEA – Correctional Facility

Employees represented by CSEA in the Correctional Facility earned a total of \$86,462 for 124 employees, working a total of 1,864 overtime hours. The top 20 overtime earners were:

<u>Office</u>	<u>Title</u>	<u>Bargaining Unit</u>	<u>Hours</u>	<u>Amount</u>
Sheriff	Correction Lieutenant	CSEA CF Officers	67	\$3,300.02
Sheriff	Correction Lieutenant	CSEA CF Officers	66	\$3,250.77
Sheriff	Corrections Officer	CSEA CF Officers	59	\$3,034.84
Sheriff	Corrections Officer	CSEA CF Officers	48	\$2,469.02
Sheriff	Corrections Officer	CSEA CF Officers	42	\$2,160.40
Sheriff	Corrections Officer	CSEA CF Officers	43	\$2,071.22
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,970.16
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,926.72
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,926.71
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,883.40
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,798.27
Sheriff	Corrections Officer	CSEA CF Officers	37	\$1,782.22
Sheriff	Corrections Officer	CSEA CF Officers	35	\$1,757.46
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,652.00
Sheriff	Correction Lieutenant	CSEA CF Officers	33	\$1,625.38
Sheriff	Corrections Officer	CSEA CF Officers	34	\$1,600.89
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,527.00
Sheriff	Corrections Officer	CSEA CF Officers	32	\$1,471.75
Sheriff	Corrections Officer	CSEA CF Officers	32	\$1,471.75
Sheriff	Corrections Officer	CSEA CF Officers	27	\$1,241.79

Overtime New York State Nurses Association (NYSNA)

Employees represented by NYSNA earned a total of \$91,075 for 26 employees, working a total of 1,633 overtime hours. The top 20 overtime earners were:

<u>Department</u>	<u>Title</u>	<u>Bargaining Unit</u>	<u>Hours</u>	<u>Amount</u>
Health	Public Health Nurse	NYSNA	382.08	\$21,184.32
Health	Head Nurse	NYSNA	151.27	\$9,995.97
Health	Head Nurse	NYSNA	111.75	\$6,137.13
Health	Public Health Nurse	NYSNA	110.54	\$5,667.56
Health	Immunization Specialist	NYSNA	82.78	\$5,575.60
Health	Public Health Nurse	NYSNA	81.12	\$4,455.51
Health	Public Health Nurse	NYSNA	86.34	\$4,395.36
Health	Registered Nurse	NYSNA	84.5	\$4,011.70

Sheriff	Quality Improvement Nurse	NYSNA	62.25	\$3,693.86
Health	Public Health Nurse	NYSNA	56.81	\$2,793.12
Health	Registered Nurse	NYSNA	64.44	\$2,708.59
Health	Senior Nurse Practitioner	NYSNA	30.9	\$2,520.98
Health	Public Health Nurse	NYSNA	39.67	\$2,495.65
Health	Public Health Nurse	NYSNA	48	\$2,363.33
Health	Registered Nurse	NYSNA	41.19	\$2,244.41
Health	Public Health Nurse	NYSNA	43.17	\$2,141.72
Sheriff	Senior Nurse Practitioner	NYSNA	22	\$1,919.21
Health	Head Nurse	NYSNA	26.32	\$1,518.87
Health	Registered Nurse - RPT	NYSNA	27.75	\$1,042.57
Health	Public Health Nurse	NYSNA	19.75	\$985.89

Overtime Police Benevolent Association (PBA)

Employees represented by the PBA earned a total of \$1,251,114 for 137 employees, working a total of 23,155 overtime hours. The top 20 overtime earners were:

<u>Office</u>	<u>Title</u>	<u>Bargaining Unit</u>	<u>Hours</u>	<u>Amount</u>
Sheriff	Captain	PBA	517	\$35,117.26
Sheriff	Deputy Sheriff - Criminal	PBA	497	\$34,387.94
Sheriff	Deputy Sheriff - Criminal	PBA	621.5	\$33,605.12
Sheriff	Deputy Sheriff - Criminal	PBA	552.75	\$28,806.58
Sheriff	Deputy Sheriff - Criminal	PBA	513.25	\$28,253.92
Sheriff	Captain	PBA	393	\$25,708.10
Sheriff	Deputy Sheriff - Criminal	PBA	415.5	\$21,248.67
Sheriff	Captain	PBA	268	\$18,203.92
Sheriff	Sergeant	PBA	331.5	\$18,092.61
Sheriff	Detective Deputy	PBA	307	\$17,743.98
Sheriff	Detective Deputy	PBA	297	\$17,482.00
Sheriff	Detective Deputy	PBA	296	\$17,108.21
Sheriff	Deputy Sheriff - Criminal	PBA	308	\$16,955.08
Sheriff	Detective Deputy	PBA	286	\$16,834.53
Sheriff	Sergeant	PBA	293	\$16,303.69
Sheriff	Detective Deputy	PBA	285	\$16,166.91
Sheriff	Detective Deputy	PBA	281	\$15,940.00
Sheriff	Deputy Sheriff - Criminal	PBA	308.5	\$15,230.34
Sheriff	Deputy Sheriff - Criminal	PBA	297.5	\$15,214.15
Sheriff	Lieutenant	PBA	254	\$15,055.60

Overtime International Brotherhood of Teamsters (Teamsters)

Employees represented by the Teamsters earned a total of \$110,194 for 72 employees, working a total of 2,651 overtime hours. The top 20 overtime earners were:

<u>Office</u>	<u>Title</u>	<u>Bargaining Unit</u>	<u>Hours</u>	<u>Amount</u>
Sheriff	Sergeant - Officer	TEAMSTERS - GUARDS	222.5	\$12,316.04
Sheriff	Director Nursing	TEAMSTERS - SWRN SUP	132.25	\$9,275.23
Sheriff	Captain - Officer	TEAMSTERS - SWRN SUP	139	\$9,212.65
Sheriff	Administrative Assistant	TEAMSTERS - CLERICAL	131.25	\$6,158.12
Sheriff	Assistant Director Nursing	TEAMSTERS - SWRN SUP	99.75	\$5,440.95
Sheriff	Receptionist	TEAMSTERS - CLERICAL	221.75	\$5,151.48
Sheriff	Laborer - Sheriff	TEAMSTERS - CLERICAL	208.5	\$5,027.57
Sheriff	Records Clerk - HC	TEAMSTERS - CLERICAL	173.5	\$4,946.68
Sheriff	Supervising Auto Mechanic	TEAMSTERS - CLERICAL	120	\$4,834.29
Sheriff	Registered Nurse Supp Spec	TEAMSTERS - MEDICAL	78.5	\$4,519.19
Sheriff	Cook Manager	TEAMSTERS - CLERICAL	100	\$4,221.30
Sheriff	Discharge Planner	TEAMSTERS - MEDICAL	57.25	\$3,122.70
Sheriff	Records Clerk - HC	TEAMSTERS - CLERICAL	73	\$2,424.99
Sheriff	Senior Account Clerk	TEAMSTERS - CLERICAL	64	\$2,126.02
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	35.75	\$1,722.00
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	35	\$1,685.88
Sheriff	Cook	TEAMSTERS - CLERICAL	54	\$1,549.70
Sheriff	Receptionist	TEAMSTERS - CLERICAL	58	\$1,467.98
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	28.25	\$1,391.43
Sheriff	Deputy Sheriff Officer - Spanish Speaking	TEAMSTERS - GUARDS	27.5	\$1,294.84

A complete list of payments made to employees by title is appended as Appendix A.

Holiday Pay

In addition to overtime, some employees received premium compensation for working on county recognized holidays. The level of compensation is determined by the collective bargaining agreements of the various units. Since CARES Act funding became available, there have been three county recognized holidays (and the day generally celebrated by Erie County): Good Friday (April 10); Memorial Day (May 22); and, Independence Day (July 3). A total of \$87,043 was paid to 198 bargaining unit represented employees through fund 252 for working on these holidays. A total of 1,842 holiday hours were worked. In order to ensure proper functioning and supply of services, the annual budget contemplates that some employees will be required to work on holidays. However, in order to be eligible for fund 252 payment, the reason for working on the

holiday must be related to and arise from COVID-19 and not be previously budgeted as part of the annual budget process.

The following are holiday worked payments made to bargaining unit represented employees from fund 252:

<u>Bargaining Unit</u>	<u>Employees</u>	<u>Hours</u>	<u>Amount</u>
AFSCME	7	54.07	\$1,377
CSEA	93	894.41	\$38,597
CSEA CF Officers	5	40	\$2,471
NYSNA	19	225.29	\$12,402
PBA	65	566	\$30,028
Teamsters	9	62.25	\$2,167

A complete list of payments made to employees by title is appended as Appendix B.

Other Overtime

The above payments are limited to overtime expenses paid from fund 252. Overtime was also paid to employees in other funds. However, viewing the history of overtime payments made to other funds, it is not uncommon for payments from other funds to be switched to fund 252 at a later date. As such, the above figures should not be viewed as a cap on amounts that will be charged to fund 252 as of July 10, 2020. The above amounts may change if overtime is ultimately transferred from another fund to fund 252.

Further, overtime was worked as anticipated in the 2020 budget. Because these were anticipated instances of overtime and not caused by the onset of COVID-19, they would not be properly charged to fund 252. Rather, they would be charged to other funds. These payments are not the subject of this report.

Conclusions

The CARES Act provides Erie County with \$160 million to combat COVID-19. The funds are to be used for COVID-19 related expenses that were not otherwise anticipated in the budget. Although it has been speculated that the law will be changed to allow governments to use funds to address needs such as revenue shortfalls, no change has yet been made to the law.

To date, over \$14 million has been expended on personnel related expenses. This includes \$3.2 million for overtime and almost \$165,000 for holidays worked. Of the overtime expenditures, about 26% has been paid to MC employees, with the remaining amount paid to bargaining unit represented employees.

Given that Erie County recently instituted a hiring freeze and laid off approximately 65 employees, and given that some tasks being performed are not directly related to the positions for which employees are earning overtime, WE RECOMMEND that the County consider rehiring the laid off workers, if feasible, to perform tasks being performed by individuals earning overtime.

Further, WE RECOMMEND that, if feasible, the hiring freeze be lifted to hire individuals at lower rates than are being paid in overtime payments. Caution should be exercised to ensure that the increased cost of fringe benefits does not result in such a position being more costly.

Appendix A

Overtime

<u>Department</u>	<u>Title</u>	<u>Bargaining Unit</u>	<u>Hours</u>	<u>Amount</u>
Budget & Management	Chief Principal Clerk	CSEA	52	\$2,275.26
Budget & Management	Systems Accountant	CSEA	9	\$556.82
Central Police Services	Police Complaint Writer	CSEA	305.47	\$9,226.72
Central Police Services	Deputy Director of Information Services	CSEA	29.19	\$2,233.04
Central Police Services	Director of Forensic Laboratory	CSEA	15.35	\$1,149.27
Central Police Services	Assistant Information Systems Specialist	CSEA	10.9	\$525.95
Central Police Services	Deputy Director of Law Enforcement Communications	CSEA	5.84	\$303.20
Central Police Services	Technical Specialist	CSEA	4.57	\$160.24
Central Police Services	Training Specialist	CSEA	2	\$82.75
Central Police Services	Principal Clerk	CSEA	0.93	\$29.89
Clerk	Senior Motor Vehicle Representative	CSEA	12.97	\$622.64
Clerk	Principal Technical Support Services Specialist	CSEA	8.07	\$538.25
Clerk	Senior Motor Vehicle Representative	CSEA	8.4	\$403.25
Clerk	Senior Motor Vehicle Representative	CSEA	10.33	\$354.39
Clerk	Senior Motor Vehicle Representative	CSEA	7.68	\$292.45
Clerk	Motor Vehicle Representative	CSEA	8	\$286.51
Clerk	Motor Vehicle Representative	CSEA	8.4	\$243.95
Clerk	Motor Vehicle Representative	CSEA	8	\$232.34
Clerk	Motor Vehicle Representative	CSEA	8	\$216.68
Clerk	Senior Document Clerk	CSEA	2.28	\$100.42
Clerk	Branch Manager	CSEA	0.65	\$31.20
Clerk	Senior Motor Vehicle Representative	CSEA	0.65	\$22.30
Clerk	Motor Vehicle Representative	CSEA	0.45	\$15.78
Clerk	Motor Vehicle Representative	CSEA	0.37	\$10.03
Emergency Services	Assistant Coordinator Fire Safety	CSEA	490.86	\$16,048.37
Emergency Services	Public Safety Officer	CSEA	291.42	\$13,989.92
Emergency Services	Public Safety Officer	CSEA	290.25	\$13,009.05
Emergency Services	Strategic National Stockpile Coordinator	CSEA	314.01	\$12,310.26
Emergency Services	Public Safety Officer	CSEA	171	\$7,870.28
Emergency Services	Public Safety Officer	CSEA	114.5	\$5,155.59
Emergency Services	Building Guard -Shift Supervisor	AFSCME	130.92	\$4,146.25

Emergency Services	Building Guard	AFSCME	160.01	\$4,115.34
Emergency Services	Watch Attendant	AFSCME	101.5	\$2,884.87
Emergency Services	Building Guard -Shift Supervisor	AFSCME	92.83	\$2,642.97
Emergency Services	Building Guard	AFSCME	92	\$2,604.60
Emergency Services	Coordinator of Building Security	CSEA	60.33	\$2,421.29
Emergency Services	Watch Attendant	AFSCME	92.48	\$2,234.78
Emergency Services	Building Guard	AFSCME	71.16	\$1,657.08
Emergency Services	PT Interoperable Communications Consultant	CSEA	28.32	\$1,499.63
Emergency Services	Clerk Typist	CSEA	60.81	\$1,327.77
Emergency Services	Building Guard	AFSCME	42	\$1,062.32
Emergency Services	Watch Attendant	AFSCME	33.9	\$949.27
Emergency Services	Building Guard	AFSCME	42.09	\$927.30
Emergency Services	Watch Attendant	AFSCME	34.51	\$738.28
Emergency Services	Building Guard	AFSCME	26.08	\$632.00
Emergency Services	Building Guard	AFSCME	21.87	\$497.88
Emergency Services	Fire Instructor PT	CSEA NB	7.5	\$273.21
Emergency Services	Watch Attendant	AFSCME	8.5	\$193.47
Environment & Planning	Director - GIS	CSEA	7	\$478.44
Environment & Planning	Planner - GIS	CSEA	7	\$285.26
Environment & Planning	Senior Planner	CSEA	3	\$169.99
Health	Associate Epidemiologist	CSEA	396.92	\$29,385.73
Health	Program Manager	CSEA	487.57	\$28,946.19
Health	Public Health Nurse	NYSNA	382.08	\$21,184.32
Health	Community Coalition Coordinator	CSEA	372.18	\$19,486.41
Health	Principal Clerk	CSEA	479.18	\$18,662.16
Health	MERS Coordinator	CSEA	482.88	\$17,579.35
Health	Training Coordinator - Public Health Emergency Preparedness	CSEA	451.99	\$17,196.41
Health	Program Director	CSEA	303.94	\$15,418.88
Health	Coordinator of Public Health	CSEA	263.66	\$14,939.77
Health	Administrative Aide EMS	CSEA	380.5	\$12,480.03

Health	Associate Epidemiologist	CSEA	228.25	\$12,273.15
Health	Principal Clerk	CSEA	319.33	\$11,103.10
Health	Projects Coordinator	CSEA	258.25	\$10,685.10
Health	Administrative Coordinator Public Health Lab	CSEA	163.43	\$10,310.58
Health	Medical Care Administrator	CSEA	168.8	\$9,996.23
Health	Head Nurse	NYSNA	151.27	\$9,995.97
Health	MERS Coordinator	CSEA	291.5	\$9,388.35
Health	Medical Care Administrator	CSEA	138.34	\$8,558.96
Health	Coordinator - Advanced Life Support System	CSEA	180	\$8,491.50
Health	Senior Public Health Sanitarian	CSEA	139.08	\$7,880.70
Health	Senior Public Health Sanitarian	CSEA	137.92	\$7,814.98
Health	Senior Public Health Sanitarian	CSEA	118.33	\$6,704.93
Health	Chief Microbiologist - Public Health	CSEA	118.5	\$6,244.56
Health	Account Clerk	CSEA	213.95	\$6,220.68
Health	Head Nurse	NYSNA	111.75	\$6,137.13
Health	Senior Clerk	CSEA	232.91	\$6,129.96
Health	Public Health Nurse	NYSNA	110.54	\$5,667.56
Health	Immunization Specialist	NYSNA	82.78	\$5,575.60
Health	Coordinator - Public Health Emergency Preparedness	CSEA	119.71	\$5,509.65
Health	Certified Lab Instructor EMS PT	CSEA NB	182.83	\$5,303.35
Health	Investigating Public Health Sanitarian	CSEA	140.68	\$4,944.61
Health	Senior Case Manager - Cancer Services	CSEA	120.74	\$4,845.77
Health	Senior Environmental Education Specialist	CSEA	85.67	\$4,499.55
Health	Public Health Nurse	NYSNA	81.12	\$4,455.51
Health	Public Health Nurse	NYSNA	86.34	\$4,395.36
Health	Outreach	CSEA	161.75	\$4,356.30
Health	Environmental Compliance Specialist	CSEA	103.67	\$4,254.62
Health	Chief Accountant	CSEA	72.94	\$4,133.00
Health	EMS Training Clerk PT	CSEA	183.34	\$4,048.37
Health	Registered Nurse	NYSNA	84.5	\$4,011.70
Health	Laboratory Technologist	CSEA	103.51	\$4,011.06
Health	Supervising Chief Account Clerk	CSEA	91.43	\$4,000.52
Health	Project Coordinator Teen Wellness	CSEA	101.77	\$3,947.78
Health	Investigating Public Health Sanitarian	CSEA	102	\$3,880.70
Health	HIV/STD Program Supervisor	CSEA	96.29	\$3,827.23
Health	Administrative Assistant	CSEA	86	\$3,762.94
Health	Certified Lab Instructor EMS PT	CSEA NB	129.5	\$3,756.42
Health	Laboratory Assistant	CSEA	116.8	\$3,696.73
Health	Practical Work Instructor - EMS PT	CSEA NB	169	\$3,499.15
Health	Associate Public Health Engineer	CSEA	42.97	\$3,217.21
Health	Public Health Educator	CSEA	81.75	\$2,910.07
Health	Public Health Nurse	NYSNA	56.81	\$2,793.12

Health	Investigating Public Health Sanitarian	CSEA	70.5	\$2,776.94
Health	Outreach Aide - Cancer Services	CSEA	94	\$2,744.71
Health	Registered Nurse	NYSNA	64.44	\$2,708.59
Health	Laboratory Technologist	CSEA	73.5	\$2,681.62
Health	Investigating Public Health Sanitarian	CSEA	70.22	\$2,550.81
Health	Disease Intervention Specialist	CSEA	97.5	\$2,542.69
Health	Senior Nurse Practitioner	NYSNA	30.9	\$2,520.98
Health	Public Health Nurse	NYSNA	39.67	\$2,495.65
Health	Investigating Public Health Sanitarian	CSEA	63.48	\$2,415.18
Health	Public Health Nurse	NYSNA	48	\$2,363.33
Health	Investigating Public Health Sanitarian	CSEA	60.92	\$2,342.23
Health	Executive Assistant - Laboratory	CSEA	47.36	\$2,272.45
Health	Registered Nurse	NYSNA	41.19	\$2,244.41
Health	Public Health Nurse	NYSNA	43.17	\$2,141.72
Health	Investigating Public Health Sanitarian	CSEA	61.52	\$2,105.44
Health	Medical Office Assistant	CSEA	94.19	\$2,101.84
Health	Senior Statistical Clerk	CSEA	59.31	\$2,062.21
Health	Chief Laboratory Technologist	CSEA	46.77	\$2,051.22
Health	Outreach Aide	CSEA	70	\$1,964.92
Health	Laboratory Technologist	CSEA	54.55	\$1,957.17
Health	Investigating Public Health Sanitarian	CSEA	67.71	\$1,937.27
Health	Laboratory Assistant	CSEA	60.32	\$1,909.14
Health	Project Coordinator	CSEA	37.67	\$1,777.09
Health	Medical Office Assistant	CSEA	77.15	\$1,687.41
Health	Supervising Public Health Sanitarian	CSEA	32.5	\$1,595.14
Health	Head Nurse	NYSNA	26.32	\$1,518.87
Health	Investigating Public Health Sanitarian	CSEA	42.5	\$1,512.88
Health	Certified Lab Instructor EMS PT	CSEA NB	51.75	\$1,501.12
Health	Public Information Officer	CSEA	31.52	\$1,498.78
Health	MERS Coordinator	CSEA	46.25	\$1,481.01
Health	Data Entry Operator	CSEA	60.25	\$1,363.23
Health	Certified Lab Instructor EMS PT	CSEA NB	44.5	\$1,290.81
Health	Dental Hygienist	CSEA	39	\$1,193.72
Health	Senior Clerk Steno - TB Clinic	CSEA	42.94	\$1,166.77
Health	Investigating Public Health Sanitarian	CSEA	28	\$1,148.06
Health	Investigating Public Health Sanitarian	CSEA	33.75	\$1,146.85
Health	Investigating Public Health Sanitarian	CSEA	23.75	\$1,140.14
Health	Disease Intervention Specialist	CSEA	36.27	\$1,099.05
Health	Principal Clerk	CSEA	34.45	\$1,084.22
Health	Laboratory Assistant	CSEA	41.5	\$1,082.55
Health	Senior Investigating Public Health Sanitarian	CSEA	22.13	\$1,062.39
Health	Payroll Clerk	CSEA	35.33	\$1,044.40
Health	Registered Nurse - RPT	NYSNA	27.75	\$1,042.57

Health	Medical Office Assistant	CSEA	35	\$1,036.14
Health	Investigating Public Health Sanitarian	CSEA	26	\$989.20
Health	Public Health Nurse	NYSNA	19.75	\$985.89
Health	Investigating Public Health Sanitarian	CSEA	27.25	\$970.02
Health	Disease Intervention Specialist	CSEA	30.42	\$946.15
Health	Public Health Nurse	NYSNA	19.93	\$943.72
Health	OnGoing Service Coordinator	CSEA	22	\$942.69
Health	Administrative Coordinator Medical Examiner	CSEA	14.83	\$936.56
Health	Certified Lab Instructor EMS PT	CSEA NB	32	\$928.23
Health	Certified Lab Instructor EMS PT	CSEA NB	31	\$899.21
Health	Investigating Public Health Sanitarian	CSEA	33	\$895.96
Health	Junior Epidemiologist	CSEA	20.17	\$889.22
Health	Investigating Public Health Sanitarian	CSEA	24.33	\$874.15
Health	Investigating Public Health Sanitarian	CSEA	31.75	\$862.02
Health	Certified Lab Instructor EMS PT	CSEA NB	28.75	\$833.96
Health	Investigating Public Health Sanitarian	CSEA	23	\$818.73
Health	MERS Coordinator	CSEA	22.67	\$725.75
Health	Account Clerk	CSEA	25.99	\$712.96
Health	Investigating Public Health Sanitarian	CSEA	20	\$711.59
Health	LIS Administrative Assistant	CSEA	16.44	\$674.70
Health	Receptionist	CSEA	29.25	\$673.83
Health	Senior MERS Coordinator	CSEA	15.75	\$584.43
Health	MERS Coordinator	CSEA	18	\$566.35
Health	Assistant Public Health Engineer	CSEA	10.73	\$544.33
Health	Disease Intervention Specialist	CSEA	20.16	\$509.75
Health	Investigating Public Health Sanitarian	CSEA	14.25	\$507.26
Health	Registered Nurse	NYSNA	12.38	\$505.22
Health	Deputy Director Environmental Health	CSEA	7.25	\$500.42
Health	MERS Coordinator	CSEA	18	\$483.45
Health	MERS Coordinator	CSEA	11.5	\$482.44
Health	Senior Clerk Steno - TB Clinic	CSEA	17.5	\$479.60
Health	MERS Coordinator	CSEA	17.02	\$464.40
Health	Peer Navigator	CSEA	17.61	\$455.15
Health	Health & Wellness Coordinator	CSEA	13	\$420.62
Health	Investigating Public Health Sanitarian	CSEA	8	\$384.05
Health	Investigating Public Health Sanitarian	CSEA	10.5	\$373.78
Health	Senior Investigating Public Health Sanitarian	CSEA	7	\$336.05
Health	Investigating Public Health Sanitarian	CSEA	5.75	\$302.03
Health	Investigating Public Health Sanitarian	CSEA	5.75	\$270.33
Health	Certified Lab Instructor EMS PT	CSEA NB	9.25	\$268.31
Health	Supervising Accountant	CSEA	5	\$262.63
Health	Public Health Nurse	NYSNA	4.43	\$238.21
Health	Investigating Public Health Sanitarian	CSEA	6	\$228.28

Health	Senior Sanitary Chemist	CSEA	4	\$226.65
Health	Investigating Public Health Sanitarian	CSEA	8	\$217.20
Health	Case Manager - Early Intervention Services	CSEA	8	\$217.20
Health	Toxicologist	CSEA	4	\$217.16
Health	Peer Navigator	CSEA	9.5	\$214.70
Health	Director of Special Needs Division	CSEA	3	\$207.07
Health	Medical Office Assistant	CSEA	7.5	\$205.74
Health	Head Nurse - Detention	NYSNA	3.03	\$204.41
Health	Toxicologist	CSEA	4	\$192.02
Health	Project Coordinator - Substance Abuse Disorder	CSEA	4.25	\$191.40
Health	Senior Case Manager	CSEA	4	\$178.65
Health	Senior Case Manager	CSEA	4	\$178.65
Health	Accountant	CSEA	5.58	\$173.06
Health	Senior Case Manager	CSEA	4	\$171.40
Health	Toxicologist	CSEA	4	\$164.26
Health	MERS Coordinator	CSEA	6	\$158.58
Health	Assistant Director (Children Special Needs)	CSEA	3.3	\$158.42
Health	Toxicologist	CSEA	4	\$153.25
Health	Case Manager	CSEA	4	\$152.32
Health	MERS Coordinator	CSEA	6	\$150.99
Health	Anthropologist	CSEA	2.42	\$149.63
Health	Chief Account Clerk	CSEA	4	\$146.28
Health	Senior Administrative Clerk	CSEA	4	\$143.10
Health	Investigating Public Health Sanitarian	CSEA	4	\$138.30
Health	Senior Investigating Public Health Sanitarian	CSEA	3	\$138.08
Health	Senior Account Clerk	CSEA	4	\$121.31
Health	Investigating Public Health Sanitarian	CSEA	4	\$120.58
Health	Case Manager - Early Intervention Services	CSEA	3.5	\$120.08
Health	Senior Account Clerk	CSEA	4	\$116.80
Health	Caseworker	CSEA	3	\$116.62
Health	Scene Investigator	CSEA	4	\$116.03
Health	Investigating Public Health Sanitarian	CSEA	3	\$111.63
Health	Account Clerk -- Typist	CSEA	4	\$111.49
Health	Case Manager - Early Intervention Services	CSEA	4	\$108.60
Health	Pest Control Worker	AFSCME	3.52	\$103.79
Health	MERS Coordinator	CSEA	2.53	\$102.56
Health	Case Manager	CSEA	4	\$99.52
Health	Pest Control Worker	AFSCME	3.5	\$98.31
Health	Investigating Public Health Sanitarian	CSEA	2.75	\$93.45
Health	Case Manager - Early Intervention Services	CSEA	4	\$91.48
Health	Autopsy Technician	CSEA	2.42	\$90.05
Health	Supervising Chief Account Clerk	CSEA	2	\$89.33

Health	Case Manager - Early Intervention Services	CSEA	2.5	\$85.77
Health	Senior Account Clerk	CSEA	1.9	\$83.14
Health	Investigating Public Health Sanitarian	CSEA	2.5	\$80.67
Health	Investigating Public Health Sanitarian	CSEA	2	\$79.41
Health	HIV/AIDS Peer Navigator	CSEA	2.5	\$76.52
Health	Investigating Public Health Sanitarian	CSEA	1.98	\$75.33
Health	Early Intervention Program	CSEA	2.5	\$71.89
Health	Autopsy Technician	CSEA	1.75	\$59.47
Health	Investigating Public Health Sanitarian	CSEA	2.05	\$55.66
Health	Senior Investigating Public Health Sanitarian	CSEA	1.05	\$55.15
Health	Autopsy Technician	CSEA	1.58	\$53.69
Health	Toxicologist	CSEA	1.5	\$43.51
Health	Chief Account Clerk	CSEA	1	\$38.08
Health	Investigating Public Health Sanitarian	CSEA	1	\$35.60
Information & Support	Technical Support Services Specialist	CSEA	159.99	\$8,415.63
Information & Support	Technical Specialist	CSEA	140.99	\$6,802.25
Information & Support	Technical Support Services Specialist	CSEA	96.34	\$5,285.92
Information & Support	Operations Communications Coordinator	CSEA	106.64	\$5,030.75
Information & Support	Junior Applications System Specialist	CSEA	97.24	\$4,932.99
Information & Support	Assistant Director Application Services	CSEA	36.5	\$2,736.86
Information & Support	Junior Programmer Analyst	CSEA	47	\$2,384.31
Information & Support	Operations Communications Coordinator	CSEA	73.35	\$2,172.04
Information & Support	Senior Computer Operator	CSEA	42	\$1,689.12
Information & Support	Manager of Information Processing	CSEA	17.42	\$1,304.25
Information & Support	Operations Communications Coordinator	CSEA	37.5	\$1,274.31
Information & Support	Web Services Technical Liaison	CSEA	29.55	\$979.37
Information & Support	Application Systems Specialist	CSEA	14.05	\$949.22
Information & Support	Senior Applications System Specialist	CSEA	6.75	\$494.40
Information & Support	Network Engineer	CSEA	5.67	\$383.07
Information & Support	Technical Specialist	CSEA	10.6	\$318.75
Information & Support	Junior Programmer Analyst	CSEA	6	\$302.31

Information & Support	Technical Support Services Specialist	CSEA	5.55	\$247.73
Information & Support	Billing Collections Specialist	CSEA	3.85	\$169.57
Information & Support	Technical Support Services Specialist	CSEA	0.5	\$27.74
Law	Legal Secretary	CSEA	54.11	\$1,702.95
Law	Legal Secretary	CSEA	0.75	\$25.58
Medicaid Fraud	Medicaid Inspector General	CSEA	53.55	\$4,032.29
Medicaid Fraud	Confidential Aide	CSEA	12.03	\$351.26
Mental Health	Director of Planning and Evaluation	CSEA	29.42	\$1,819.05
Mental Health	Accountant	CSEA	20.66	\$630.42
Mental Health	Director of Intensive Adult Mental Health Services	CSEA	6.05	\$443.13
Mental Health	Forensic Mental Health Specialist	CSEA	3.54	\$205.15
Mental Health	Contracts Technician	CSEA	4	\$112.28
Mental Health	Forensic Mental Health Specialist	CSEA	2	\$101.46
Mental Health	Administrative Assistant	CSEA	1.35	\$41.87
Mental Health	Forensic Mental Health Specialist	CSEA	0.78	\$39.57
Parks	Administrative Assistant	CSEA	1.65	\$60.24
Personnel	Human Resources Information System Specialist	CSEA	60.19	\$3,698.19
Personnel	Senior Payroll and Roster Clerk	CSEA	98.62	\$3,457.92
Personnel	Municipal Personnel Consultant	CSEA	62	\$3,439.33
Personnel	Principal Clerk	CSEA	103.86	\$3,361.67
Personnel	Appointment Control Clerk	CSEA	50.69	\$2,232.65
Personnel	Payroll Supervisor	CSEA	26.56	\$1,504.60
Personnel	Senior Eligible Maintenance Clerk	CSEA	33.41	\$1,179.15
Personnel	Principal Personnel Clerk	CSEA	20.59	\$851.92
Probation	Probation Officer	CSEA	6.5	\$341.42
Probation	Probation Officer	CSEA	6.25	\$301.57
Probation	Probation Officer	CSEA	5.5	\$277.12
Probation	Probation Officer Trainee	CSEA	5.5	\$190.81
Probation	Principal Clerk	CSEA	0.53	\$16.68
Public Works	Senior Civil Engineer	CSEA	115	\$7,431.30
Public Works	Laborer	AFSCME	124	\$3,292.02
Public Works	Laborer	AFSCME	120	\$2,628.86
Public Works	Supervising Maintenance Mechanic	CSEA	60.5	\$2,428.11
Public Works	Receptionist	CSEA	101.3	\$2,419.86
Public Works	Building Maintenance Mechanic	AFSCME	69.8	\$2,409.35
Public Works	Laborer (RPT)	AFSCME	89	\$2,027.34
Public Works	Principal Clerk	CSEA	49.03	\$1,431.63
Public Works	Motor Equipment Operator	AFSCME	39.5	\$1,218.26
Public Works	Health and Safety Coordinator	CSEA	29.7	\$1,204.02
Public Works	Janitor	AFSCME	56.12	\$1,163.63

Public Works	Control Technician Electric	AFSCME	35.72	\$1,136.38
Public Works	Laborer	AFSCME	41.5	\$1,089.09
Public Works	Assistant Supervisor	AFSCME	24	\$1,009.66
Public Works	Assistant Supervisor	AFSCME	24	\$988.11
Public Works	Maintenance Worker	AFSCME	30.5	\$932.08
Public Works	Building Maintenance Mechanic	AFSCME	23	\$849.44
Public Works	Laborer (Highway)	AFSCME	38.52	\$824.05
Public Works	Junior Administrative Assistant	CSEA	25.79	\$813.29
Public Works	Motor Equipment Operator	AFSCME	27.38	\$804.63
Public Works	Receptionist	CSEA	28.2	\$690.63
Public Works	Janitor	AFSCME	29.71	\$676.76
Public Works	Laborer (Highway)	AFSCME	24.38	\$671.80
Public Works	Building Maintenance Mechanic	AFSCME	17	\$655.35
Public Works	Janitor	AFSCME	32	\$626.90
Public Works	Janitor	AFSCME	24.5	\$575.07
Public Works	Maintenance Worker	AFSCME	19.88	\$569.10
Public Works	Janitor	AFSCME	23	\$523.92
Public Works	Control Technician Electric	AFSCME	16.52	\$512.04
Public Works	Head Janitor	AFSCME	18.05	\$485.12
Public Works	Laborer	AFSCME	23.45	\$444.61
Public Works	Building Maintenance Mechanic	AFSCME	13.73	\$398.88
Public Works	Chief Stationary Engineer	CSEA	9	\$377.54
Public Works	Janitor	AFSCME	16	\$375.55
Public Works	Maintenance Worker	AFSCME	12	\$353.31
Public Works	Building Maintenance Mechanic	AFSCME	11.5	\$334.10
Public Works	Laborer	AFSCME	16	\$333.10
Public Works	Laborer (RPT)	AFSCME	14.02	\$321.94
Public Works	Supervising Maintenance Mechanic	CSEA	7	\$306.29
Public Works	Laborer (Highway)	AFSCME	9	\$228.98
Public Works	Stationary Engineer	AFSCME	5	\$188.06
Public Works	Junior Administrative Assistant	CSEA	3.5	\$120.08
Public Works	Building Maintenance HVAC	AFSCME	4	\$116.21
Public Works	Asbestos IAQ Coordinator	CSEA	0.5	\$24.18
Purchasing	Surplus Assets Worker	AFSCME	50.77	\$1,593.71
Senior Services	Long Term Care Coordinator	CSEA	331.18	\$18,801.58
Senior Services	Outreach Aide	CSEA	122.17	\$3,840.60
Senior Services	Case Manager	CSEA	67.95	\$1,844.85
Senior Services	Case Manager	CSEA	42.21	\$1,448.09
Senior Services	Receptionist	CSEA	51.54	\$1,226.75
Senior Services	Coordinator of Senior Volunteers	CSEA	33.38	\$1,215.98
Senior Services	Case Manager	CSEA	38.98	\$1,058.31
Senior Services	Case Manager	CSEA	14.26	\$532.18
Senior Services	Coordinator of Insurance Outreach	CSEA	7.5	\$393.95

Senior Services	Outreach Aide	CSEA	11	\$308.77
Senior Services	Senior Case Manager	CSEA	4	\$178.65
Senior Services	Assistant Long Term Care Coordinator	CSEA	2.83	\$135.86
Senior Services	Senior Case Manager	CSEA	3.17	\$132.99
Senior Services	Senior Account Clerk	CSEA	4.17	\$121.76
Senior Services	Case Manager	CSEA	3.5	\$120.08
Senior Services	Case Manager	CSEA	2	\$68.61
Senior Services	Senior Account Clerk	CSEA	2	\$40.44
Sewers	Wastewater Treatment Plant Operator	AFSCME	16	\$517.33
Sewers	Account Clerk	CSEA	7.93	\$179.42
Sheriff	Director of Correctional Health Division	CSEA	610	\$46,020.23
Sheriff	Captain	PBA	517	\$35,117.26
Sheriff	Deputy Sheriff - Criminal	PBA	497	\$34,387.94
Sheriff	Deputy Sheriff - Criminal	PBA	621.5	\$33,605.12
Sheriff	Deputy Sheriff - Criminal	PBA	552.75	\$28,806.58
Sheriff	Deputy Sheriff - Criminal	PBA	513.25	\$28,253.92
Sheriff	Captain	PBA	393	\$25,708.10
Sheriff	Deputy Sheriff - Criminal	PBA	415.5	\$21,248.67
Sheriff	Captain	PBA	268	\$18,203.92
Sheriff	Sergeant	PBA	331.5	\$18,092.61
Sheriff	Detective Deputy	PBA	307	\$17,743.98
Sheriff	Detective Deputy	PBA	297	\$17,482.00
Sheriff	Detective Deputy	PBA	296	\$17,108.21
Sheriff	Deputy Sheriff - Criminal	PBA	308	\$16,955.08
Sheriff	Detective Deputy	PBA	286	\$16,834.53
Sheriff	Sergeant	PBA	293	\$16,303.69
Sheriff	Detective Deputy	PBA	285	\$16,166.91
Sheriff	Detective Deputy	PBA	281	\$15,940.00
Sheriff	Deputy Sheriff - Criminal	PBA	308.5	\$15,230.34
Sheriff	Deputy Sheriff - Criminal	PBA	297.5	\$15,214.15
Sheriff	Lieutenant	PBA	254	\$15,055.60
Sheriff	Deputy Sheriff - Criminal	PBA	268	\$14,753.12
Sheriff	Deputy Sheriff - Criminal	PBA	271	\$14,123.18
Sheriff	Sergeant	PBA	227	\$13,120.16
Sheriff	Sergeant	PBA	236	\$12,906.00
Sheriff	Lieutenant	PBA	217	\$12,844.67
Sheriff	Detective Deputy	PBA	227	\$12,631.17
Sheriff	Senior Detective Narcotics	PBA	186	\$12,399.87
Sheriff	Sergeant - Officer	TEAMSTERS - GUARDS	222.5	\$12,316.04
Sheriff	Deputy Sheriff - Criminal	PBA	220	\$11,465.32
Sheriff	Deputy Sheriff - Criminal	PBA	220	\$11,465.31
Sheriff	Deputy Sheriff - Criminal	PBA	222	\$11,353.08

Sheriff	Sergeant	PBA	204	\$11,351.37
Sheriff	Deputy Sheriff - Criminal	PBA	210	\$11,150.16
Sheriff	Sergeant	PBA	189	\$11,124.92
Sheriff	Deputy Sheriff - Criminal	PBA	206	\$10,937.77
Sheriff	Deputy Sheriff - Criminal	PBA	201.5	\$10,895.32
Sheriff	Detective Deputy	PBA	180	\$10,595.15
Sheriff	Detective Deputy	PBA	185	\$10,500.75
Sheriff	Deputy Sheriff - Criminal	PBA	187	\$10,476.68
Sheriff	Deputy Sheriff - Criminal	PBA	211	\$10,388.18
Sheriff	Deputy Sheriff - Criminal	PBA	208.5	\$10,299.40
Sheriff	Deputy Sheriff - Criminal	PBA	201	\$10,279.14
Sheriff	Sergeant	PBA	171.5	\$10,278.69
Sheriff	Senior Detective - Narcotics	PBA	157	\$10,071.23
Sheriff	Deputy Sheriff - Criminal	PBA	182	\$10,018.92
Sheriff	Deputy Sheriff - Criminal	PBA	241	\$9,939.80
Sheriff	Deputy Sheriff - Criminal	PBA	190	\$9,901.86
Sheriff	Deputy Sheriff - Criminal	PBA	209	\$9,891.35
Sheriff	Sergeant	PBA	180	\$9,824.04
Sheriff	Detective Deputy - Arson	PBA	175	\$9,750.67
Sheriff	Deputy Sheriff - Criminal	PBA	186	\$9,693.40
Sheriff	Deputy Sheriff - Criminal	PBA	179.5	\$9,536.59
Sheriff	Deputy Sheriff - Criminal	PBA	200	\$9,503.51
Sheriff	Deputy Sheriff - Criminal	PBA	200	\$9,476.83
Sheriff	Deputy Sheriff - Criminal	PBA	189	\$9,305.05
Sheriff	Deputy Sheriff - Criminal	PBA	175	\$9,291.81
Sheriff	Deputy Sheriff - Criminal	PBA	196	\$9,287.53
Sheriff	Director Nursing	TEAMSTERS - SWRN SUP	132.25	\$9,275.23
Sheriff	Deputy Sheriff - Criminal	PBA	184	\$9,273.38
Sheriff	Captain - Officer	TEAMSTERS - SWRN SUP	139	\$9,212.65
Sheriff	Sergeant	PBA	163	\$9,069.99
Sheriff	Deputy Sheriff - Criminal	PBA	201	\$9,021.65
Sheriff	Deputy Sheriff - Criminal	PBA	189	\$8,956.24
Sheriff	Deputy Sheriff - Criminal	PBA	175	\$8,949.50
Sheriff	Deputy Sheriff - Criminal	PBA	173	\$8,847.22
Sheriff	Deputy Sheriff - Criminal	PBA	179	\$8,812.72
Sheriff	Lieutenant	PBA	138	\$8,811.99
Sheriff	Deputy Sheriff - Criminal	PBA	169	\$8,642.66
Sheriff	Deputy Sheriff - Criminal	PBA	181	\$8,606.21
Sheriff	Deputy Sheriff - Criminal	PBA	180	\$8,551.26
Sheriff	Detective Deputy	PBA	147.5	\$8,525.21
Sheriff	Deputy Sheriff - Criminal	PBA	180	\$8,518.86

Sheriff	Deputy Sheriff - Criminal	PBA	153	\$8,422.51
Sheriff	Deputy Sheriff - Criminal	PBA	153.5	\$7,999.66
Sheriff	Deputy Sheriff - Criminal	PBA	193.5	\$7,980.71
Sheriff	Deputy Sheriff - Criminal	PBA	151	\$7,722.14
Sheriff	Sergeant	PBA	135	\$7,511.95
Sheriff	Deputy Sheriff - Criminal	PBA	143.25	\$7,465.47
Sheriff	Deputy Sheriff - Criminal	PBA	137.5	\$7,434.77
Sheriff	Deputy Sheriff - Criminal	PBA	176	\$7,285.96
Sheriff	Deputy Sheriff - Criminal	PBA	147	\$7,237.25
Sheriff	Detective Deputy	PBA	127	\$7,204.19
Sheriff	Senior Tactical Flight Officer	PBA	110	\$7,056.28
Sheriff	Deputy Sheriff - Criminal	PBA	137	\$7,006.18
Sheriff	Deputy Sheriff - Criminal	PBA	127	\$6,991.22
Sheriff	Deputy Sheriff Security Reserve	PBA	125.5	\$6,901.26
Sheriff	Deputy Sheriff - Criminal	PBA	126	\$6,690.10
Sheriff	Deputy Sheriff - Criminal	PBA	141	\$6,673.10
Sheriff	Deputy Sheriff - Criminal	PBA	123	\$6,650.75
Sheriff	Deputy Sheriff - Criminal	PBA	161	\$6,640.28
Sheriff	Deputy Sheriff - Criminal	PBA	138	\$6,531.13
Sheriff	Deputy Sheriff - Criminal	PBA	120.25	\$6,502.04
Sheriff	Lieutenant	PBA	104	\$6,276.40
Sheriff	Administrative Assistant	TEAMSTERS - CLERICAL	131.25	\$6,158.12
Sheriff	Deputy Sheriff - Criminal	PBA	119	\$6,085.66
Sheriff	Detective Deputy	PBA	109	\$6,065.20
Sheriff	Sergeant	PBA	102	\$6,003.93
Sheriff	Deputy Sheriff - Criminal	PBA	110	\$5,732.66
Sheriff	Deputy Sheriff - Criminal	PBA	110	\$5,732.66
Sheriff	Deputy Sheriff - Criminal	PBA	99.25	\$5,523.12
Sheriff	Detective Deputy	PBA	99	\$5,508.77
Sheriff	Assistant Director Nursing	TEAMSTERS - SWRN SUP	99.75	\$5,440.95
Sheriff	Detective Deputy	PBA	96	\$5,341.83
Sheriff	Deputy Sheriff - Criminal	PBA	97	\$5,339.75
Sheriff	Detective Deputy	PBA	93	\$5,174.90
Sheriff	Deputy Sheriff - Criminal	PBA	113	\$5,154.44
Sheriff	Receptionist	TEAMSTERS - CLERICAL	221.75	\$5,151.48
Sheriff	Laborer - Sheriff	TEAMSTERS - CLERICAL	208.5	\$5,027.57
Sheriff	Records Clerk - HC	TEAMSTERS - CLERICAL	173.5	\$4,946.68
Sheriff	Supervising Auto Mechanic	TEAMSTERS - CLERICAL	120	\$4,834.29
Sheriff	Detective Deputy	PBA	88	\$4,802.87

Sheriff	Registered Nurse Supp Spec	TEAMSTERS - MEDICAL	78.5	\$4,519.19
Sheriff	Detective Deputy	PBA	78	\$4,424.62
Sheriff	Deputy Sheriff - Criminal	PBA	84	\$4,295.76
Sheriff	Deputy Sheriff - Criminal	PBA	76	\$4,257.90
Sheriff	Cook Manager	TEAMSTERS - CLERICAL	100	\$4,221.30
Sheriff	Deputy Sheriff - Criminal	PBA	92	\$4,177.81
Sheriff	Deputy Sheriff - Criminal	PBA	79	\$4,117.09
Sheriff	Deputy Sheriff - Criminal	PBA	80.5	\$4,116.77
Sheriff	Deputy Sheriff - Criminal	PBA	77	\$4,012.87
Sheriff	Undercover Narcotics	PBA	78	\$3,988.92
Sheriff	Deputy Sheriff - Criminal	PBA	83	\$3,928.13
Sheriff	Deputy Sheriff - Criminal	PBA	75	\$3,835.50
Sheriff	Deputy Sheriff - Criminal	PBA	69	\$3,798.38
Sheriff	Deputy Sheriff - Criminal	PBA	85	\$3,697.17
Sheriff	Quality Improvement Nurse	NYSNA	62.25	\$3,693.86
Sheriff	Sergeant	PBA	60	\$3,467.88
Sheriff	Deputy Sheriff - Criminal	PBA	71	\$3,360.21
Sheriff	Deputy Sheriff - Criminal	PBA	76	\$3,305.70
Sheriff	Correction Lieutenant	CSEA CF Officers	67	\$3,300.02
Sheriff	Deputy Sheriff - Criminal	PBA	64	\$3,272.96
Sheriff	Correction Lieutenant	CSEA CF Officers	66	\$3,250.77
Sheriff	Deputy Sheriff - Criminal	PBA	71	\$3,235.67
Sheriff	Deputy Sheriff - Criminal	PBA	59	\$3,132.67
Sheriff	Discharge Planner	TEAMSTERS - MEDICAL	57.25	\$3,122.70
Sheriff	Deputy Sheriff - Criminal	PBA	59	\$3,074.79
Sheriff	Corrections Officer	CSEA CF Officers	59	\$3,034.84
Sheriff	Deputy Sheriff - Criminal	PBA	68	\$2,997.12
Sheriff	Deputy Sheriff - Criminal	PBA	60	\$2,839.62
Sheriff	Deputy Sheriff - Criminal	PBA	54	\$2,761.56
Sheriff	PBA - Retired	PBA	48	\$2,689.20
Sheriff	Deputy Sheriff - Criminal	PBA	48	\$2,689.20
Sheriff	Deputy Sheriff - Criminal	PBA	52	\$2,659.28
Sheriff	Deputy Sheriff - Criminal	PBA	49	\$2,553.64
Sheriff	Deputy Sheriff - Criminal	PBA	48	\$2,507.41
Sheriff	Corrections Officer	CSEA CF Officers	48	\$2,469.02
Sheriff	Records Clerk - HC	TEAMSTERS - CLERICAL	73	\$2,424.99
Sheriff	Deputy Sheriff - Criminal	PBA	42	\$2,188.84

Sheriff	Corrections Officer	CSEA CF Officers	42	\$2,160.40
Sheriff	Senior Account Clerk	TEAMSTERS - CLERICAL	64	\$2,126.02
Sheriff	Deputy Sheriff - Criminal	PBA	46	\$2,111.90
Sheriff	Corrections Officer	CSEA CF Officers	43	\$2,071.22
Sheriff	Deputy Sheriff - Criminal	PBA	38	\$2,017.65
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,970.16
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,926.72
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,926.71
Sheriff	Senior Nurse Practitioner	NYSNA	22	\$1,919.21
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,883.40
Sheriff	Deputy Sheriff - Criminal	PBA	43.5	\$1,805.09
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,798.27
Sheriff	Corrections Officer	CSEA CF Officers	37	\$1,782.22
Sheriff	Corrections Officer	CSEA CF Officers	35	\$1,757.46
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	35.75	\$1,722.00
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	35	\$1,685.88
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,652.00
Sheriff	Correction Lieutenant	CSEA CF Officers	33	\$1,625.38
Sheriff	Corrections Officer	CSEA CF Officers	34	\$1,600.89
Sheriff	Cook	TEAMSTERS - CLERICAL	54	\$1,549.70
Sheriff	Corrections Officer	CSEA CF Officers	40	\$1,527.00
Sheriff	Corrections Officer	CSEA CF Officers	32	\$1,471.75
Sheriff	Corrections Officer	CSEA CF Officers	32	\$1,471.75
Sheriff	Receptionist	TEAMSTERS - CLERICAL	58	\$1,467.98
Sheriff	Deputy Sheriff - Criminal	PBA	31	\$1,467.13
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	28.25	\$1,391.43
Sheriff	Deputy Sheriff - Criminal	PBA	29	\$1,372.48
Sheriff	Deputy Sheriff Officer - Spanish Speaking	TEAMSTERS - GUARDS	27.5	\$1,294.84

Sheriff	Corrections Officer	CSEA CF Officers	27	\$1,241.79
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	25.75	\$1,240.33
Sheriff	Corrections Officer	CSEA CF Officers	24	\$1,182.09
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	25	\$1,177.14
Sheriff	Corrections Officer	CSEA CF Officers	25	\$1,177.13
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	24	\$1,173.14
Sheriff	Corrections Officer	CSEA CF Officers	25.5	\$1,172.79
Sheriff	Corrections Officer	CSEA CF Officers	24	\$1,156.03
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	22.5	\$1,114.23
Sheriff	Corrections Officer	CSEA CF Officers	24	\$1,103.81
Sheriff	Corrections Officer	CSEA CF Officers	24	\$1,103.81
Sheriff	Corrections Officer	CSEA CF Officers	24	\$1,103.81
Sheriff	Deputy Sheriff - Criminal	PBA	20	\$1,061.93
Sheriff	Corrections Officer	CSEA CF Officers	26	\$1,033.16
Sheriff	Sergeant - Officer	TEAMSTERS - GUARDS	16.5	\$893.86
Sheriff	Corrections Officer	CSEA CF Officers	18	\$847.53
Sheriff	Corrections Officer	CSEA CF Officers	17.5	\$823.99
Sheriff	Corrections Officer	CSEA CF Officers	16	\$823.01
Sheriff	Corrections Officer	CSEA CF Officers	16	\$823.01
Sheriff	Corrections Officer	CSEA CF Officers	16	\$823.00
Sheriff	Corrections Officer	CSEA CF Officers	16	\$805.58
Sheriff	Correction Lieutenant	CSEA CF Officers	16	\$805.58
Sheriff	Corrections Officer	CSEA CF Officers	16	\$770.69
Sheriff	Corrections Officer	CSEA CF Officers	16	\$770.69
Sheriff	Correction Lieutenant	CSEA CF Officers	16	\$770.69
Sheriff	Corrections Officer	CSEA CF Officers	16	\$770.68

Sheriff	Receptionist	TEAMSTERS - CLERICAL	26.75	\$756.74
Sheriff	Corrections Officer	CSEA CF Officers	16	\$753.36
Sheriff	Corrections Officer	CSEA CF Officers	16	\$753.36
Sheriff	Corrections Officer	CSEA CF Officers	16	\$735.88
Sheriff	Corrections Officer	CSEA CF Officers	16	\$735.88
Sheriff	Corrections Officer	CSEA CF Officers	16	\$735.87
Sheriff	Corrections Officer	CSEA CF Officers	16	\$735.87
Sheriff	Senior Nurse Practitioner	NYSNA	13	\$735.19
Sheriff	Laborer	TEAMSTERS - CLERICAL	24.5	\$722.26
Sheriff	Kitchen Helper	TEAMSTERS - CLERICAL	24	\$719.83
Sheriff	Corrections Officer	CSEA CF Officers	16	\$710.84
Sheriff	Corrections Officer	CSEA CF Officers	13.75	\$707.27
Sheriff	Corrections Officer	CSEA CF Officers	19	\$690.33
Sheriff	Corrections Officer	CSEA CF Officers	16	\$685.82
Sheriff	Corrections Officer	CSEA CF Officers	16	\$685.82
Sheriff	Corrections Officer	CSEA CF Officers	16	\$660.80
Sheriff	Corrections Officer	CSEA CF Officers	16	\$660.80
Sheriff	Assistant Cook	TEAMSTERS - CLERICAL	20.75	\$649.12
Sheriff	Receptionist	TEAMSTERS - CLERICAL	23	\$641.01
Sheriff	Corrections Officer	CSEA CF Officers	16.25	\$617.16
Sheriff	Captain - Officer	TEAMSTERS - SWRN SUP	9.5	\$616.68
Sheriff	Kitchen Helper	TEAMSTERS - CLERICAL	25	\$611.63
Sheriff	Corrections Officer	CSEA CF Officers	16	\$610.80
Sheriff	Corrections Officer	CSEA CF Officers	12	\$604.19
Sheriff	Senior Nurse Practitioner	NYSNA	8	\$597.02
Sheriff	Corrections Officer	CSEA CF Officers	16	\$585.78
Sheriff	Corrections Officer	CSEA CF Officers	11	\$565.82

Sheriff	Corrections Officer	CSEA CF Officers	11	\$565.81
Sheriff	Senior Personnel Clerk	TEAMSTERS - CLERICAL	13.75	\$551.29
Sheriff	Correction Lieutenant	CSEA CF Officers	10	\$492.54
Sheriff	Lieutenant - Officer	TEAMSTERS - SWRN SUP	8	\$492.26
Sheriff	Account Clerk - Typist	TEAMSTERS - CLERICAL	20.25	\$488.29
Sheriff	Receptionist	TEAMSTERS - CLERICAL	17.75	\$479.46
Sheriff	Receptionist	TEAMSTERS - CLERICAL	20.5	\$476.23
Sheriff	Corrections Officer	CSEA CF Officers	16	\$467.30
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	9	\$462.93
Sheriff	Sergeant - Officer	TEAMSTERS - GUARDS	8.5	\$450.46
Sheriff	Corrections Officer	CSEA CF Officers	9.25	\$445.55
Sheriff	Correction Sergeant	CSEA CF Officers	8	\$445.19
Sheriff	Sergeant - Officer	TEAMSTERS - GUARDS	8	\$442.82
Sheriff	Laborer	TEAMSTERS - CLERICAL	16.5	\$434.10
Sheriff	Sergeant - Officer	TEAMSTERS - GUARDS	8	\$433.38
Sheriff	Dispatcher	TEAMSTERS - CLERICAL	9.5	\$413.19
Sheriff	Corrections Officer	CSEA CF Officers	8	\$411.50
Sheriff	Corrections Officer	CSEA CF Officers	8	\$411.50
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8.25	\$406.35
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8.25	\$406.35
Sheriff	Corrections Officer	CSEA CF Officers	8	\$402.79
Sheriff	Correction Lieutenant	CSEA CF Officers	8	\$394.03
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8	\$394.03
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8.5	\$390.93
Sheriff	Corrections Officer	CSEA CF Officers	9	\$385.77
Sheriff	Account Clerk	TEAMSTERS - CLERICAL	14.5	\$385.50

Sheriff	Corrections Officer	CSEA CF Officers	8	\$385.34
Sheriff	Corrections Officer	CSEA CF Officers	8	\$385.34
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8	\$385.34
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8.25	\$379.43
Sheriff	Corrections Officer	CSEA CF Officers	8	\$376.68
Sheriff	Corrections Officer	CSEA CF Officers	8	\$376.68
Sheriff	Corrections Officer	CSEA CF Officers	8	\$376.68
Sheriff	Corrections Officer	CSEA CF Officers	8	\$376.68
Sheriff	Corrections Officer	CSEA CF Officers	8	\$376.68
Sheriff	Identification Officer	CSEA CF Officers	9	\$374.79
Sheriff	Corrections Officer	CSEA CF Officers	8	\$367.94
Sheriff	Corrections Officer	CSEA CF Officers	8	\$367.94
Sheriff	Corrections Officer	CSEA CF Officers	8	\$367.94
Sheriff	Corrections Officer	CSEA CF Officers	8	\$367.94
Sheriff	Corrections Officer	CSEA CF Officers	8	\$367.94
Sheriff	Corrections Officer	CSEA CF Officers	8	\$367.94
Sheriff	Corrections Officer	CSEA CF Officers	8	\$367.94
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8	\$367.94
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8	\$367.94
Sheriff	Deputy Sheriff - Criminal	PBA	7	\$364.81
Sheriff	Corrections Officer	CSEA CF Officers	8	\$355.42
Sheriff	Commitments Clerk	CSEA CF Civil	9	\$349.62
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8.25	\$343.56
Sheriff	Corrections Officer	CSEA CF Officers	8	\$342.91
Sheriff	Corrections Officer	CSEA CF Officers	8	\$342.91
Sheriff	Corrections Officer	CSEA CF Officers	8	\$330.40
Sheriff	Corrections Officer	CSEA CF Officers	8	\$330.40

Sheriff	Corrections Officer	CSEA CF Officers	8	\$330.40
Sheriff	Corrections Officer	CSEA CF Officers	8	\$330.40
Sheriff	Corrections Officer	CSEA CF Officers	9.5	\$321.75
Sheriff	Corrections Officer	CSEA CF Officers	6.5	\$298.95
Sheriff	Receptionist	TEAMSTERS - CLERICAL	10.5	\$297.04
Sheriff	Correction Lieutenant	CSEA CF Officers	4.75	\$293.46
Sheriff	Senior Medical Secretary	TEAMSTERS - CLERICAL	10	\$263.09
Sheriff	Correction Captain	CSEA CF Officers	4	\$261.02
Sheriff	Dispatcher	TEAMSTERS - CLERICAL	9	\$253.59
Sheriff	Dispatcher	TEAMSTERS - CLERICAL	6	\$235.07
Sheriff	Kitchen Helper	TEAMSTERS - CLERICAL	7	\$209.96
Sheriff	Receptionist	TEAMSTERS - CLERICAL	8.5	\$207.95
Sheriff	Kitchen Helper	TEAMSTERS - CLERICAL	8	\$202.48
Sheriff	Corrections Officer	CSEA CF Officers	4	\$192.67
Sheriff	Kitchen Helper	TEAMSTERS - CLERICAL	8	\$185.84
Sheriff	Lieutenant - Officer	TEAMSTERS - SWRN SUP	3	\$184.60
Sheriff	Receptionist	CSEA CF Civil	8	\$179.69
Sheriff	Corrections Officer	CSEA CF Officers	4	\$158.95
Sheriff	Corrections Officer	CSEA CF Officers	4	\$152.70
Sheriff	Corrections Officer	CSEA CF Officers	6	\$148.96
Sheriff	Corrections Officer	CSEA CF Officers	3	\$133.28
Sheriff	Corrections Officer	CSEA CF Officers	3	\$133.28
Sheriff	Laborer	TEAMSTERS - CLERICAL	4	\$116.14
Sheriff	Correction Sergeant	CSEA CF Officers	2.25	\$114.35
Sheriff	Corrections Officer	CSEA CF Officers	4	\$114.30
Sheriff	Inmate Health Services Navigator	TEAMSTERS - CLERICAL	3.5	\$112.11

Sheriff	Correction Sergeant	CSEA CF Officers	2	\$104.04
Sheriff	Correction Captain	CSEA CF Officers	1.5	\$100.07
Sheriff	Corrections Officer	CSEA CF Officers	2	\$98.51
Sheriff	Corrections Officer	CSEA CF Officers	2	\$91.98
Sheriff	Principal Clerk	CSEA CF Civil	3	\$91.10
Sheriff	Senior Medical Secretary RPT	TEAMSTERS - CLERICAL	3.75	\$90.43
Sheriff	Maintenance Worker	TEAMSTERS - CLERICAL	3	\$83.18
Sheriff	Corrections Officer	CSEA CF Officers	3	\$82.78
Sheriff	Corrections Officer	CSEA CF Officers	1.75	\$80.49
Sheriff	Dispatcher	TEAMSTERS - CLERICAL	2	\$71.66
Sheriff	Corrections Officer	CSEA CF Officers	1.5	\$68.99
Sheriff	Corrections Officer	CSEA CF Officers	1.25	\$64.30
Sheriff	Correction Sergeant	CSEA CF Officers	1	\$52.02
Sheriff	Corrections Officer	CSEA CF Officers	1.25	\$51.63
Sheriff	Correction Sergeant	CSEA CF Officers	1	\$49.61
Sheriff	Medical Office Assistant	CSEA CF Civil	2	\$46.69
Sheriff	Correction Lieutenant	CSEA CF Officers	0.75	\$46.24
Sheriff	Corrections Officer	CSEA CF Officers	1	\$44.43
Sheriff	Principal Clerk	CSEA CF Civil	1.25	\$40.87
Sheriff	Cook	AFSCME	1.5	\$39.74
Sheriff	Corrections Officer	CSEA CF Officers	0.5	\$23.54
Sheriff	Dispatcher	TEAMSTERS - CLERICAL	0.5	\$20.25
Sheriff	Corrections Officer	CSEA CF Officers	0.5	\$19.09
Sheriff	Corrections Officer	CSEA CF Officers	0.5	\$19.09
Sheriff	Dispatcher	TEAMSTERS - CLERICAL	0.5	\$16.23
Sheriff	Laborer	TEAMSTERS - CLERICAL	0.5	\$13.16
Sheriff	Laborer	TEAMSTERS - CLERICAL	0.5	\$12.70
Sheriff	Corrections Officer	CSEA CF Officers	0.25	\$9.93

Sheriff	Corrections Officer	CSEA CF Officers	0.25	\$9.93
Sheriff	Deputy Sheriff Security Reserve	PBA	0	\$0.00
Social Services	Senior Payroll and Roster Clerk	CSEA	65.27	\$2,485.43
Social Services	Junior Eligible List Maintenance Clerk	CSEA	92.98	\$2,387.17
Social Services	Senior Employment Counselor	CSEA	39.07	\$1,875.59
Social Services	Senior Medicaid Reform Specialist	CSEA	42.59	\$1,762.16
Social Services	Senior Account Clerk	CSEA	53.12	\$1,610.97
Social Services	Senior Special Investigator	CSEA	29	\$1,392.18
Social Services	Social Services Team Worker	CSEA	40.23	\$1,129.86
Social Services	Associate Employment Counselor	CSEA	17.67	\$928.14
Social Services	Contract Monitor	CSEA	13.64	\$614.17
Social Services	Senior Clerk Typist	CSEA	17	\$481.02
Social Services	Principal Clerk	CSEA	7.7	\$267.73
Social Services	Payroll and Roster Clerk	CSEA	8	\$251.78
Social Services	Principal Clerk	CSEA	8	\$251.78
Social Services	Administrator Director	CSEA	4.5	\$249.63
Social Services	Senior Personnel Clerk	CSEA	6.03	\$229.62
Social Services	Operations Communications Coordinator	CSEA	5.17	\$192.37
Social Services	Senior Clerk Typist	CSEA	6.23	\$176.28
Social Services	Senior Clerk Typist	CSEA	5.92	\$162.40
Social Services	Senior Clerk Typist	CSEA	5.7	\$141.40
Social Services	Technical Specialist	CSEA	3.07	\$132.17
Social Services	Associate Employment Counselor	CSEA	1.22	\$64.08
Youth Detention	Youth Detention Worker	AFSCME	1.25	\$33.60
Youth Detention	Senior Youth Detention Worker	AFSCME	1	\$26.88
Youth Services	Youth Detention Worker	TEAMSTERS - GUARDS	8	\$461.62
Youth Services	Juvenile Justice Counselor	CSEA	5.14	\$269.63
			49039	\$2,349,438.17

Appendix B

Holiday Worked Pay

<u>Department</u>	<u>Title</u>	<u>EE SG name</u>	<u>Hours</u>	<u>Amount</u>
Central Police Services	Police Complaint Writer	CSEA	3.75	\$150.72
Emergency Services	Building Guard	AFSCME	1.5	\$36.35
Emergency Services	Assistant Coordinator Fire Safety	CSEA	12.33	\$408.93
Emergency Services	Public Safety Officer	CSEA	18.5	\$521.62
Emergency Services	Public Safety Officer	CSEA	11.55	\$611.28
Emergency Services	Strategic National Stockpile Coordinator	CSEA	18.25	\$767.70
Emergency Services	Public Safety Officer	CSEA	14	\$660.40
Health	Investigating Public Health Sanitarian	CSEA	8	\$284.78
Health	Chief Accountant	CSEA	3.57	\$202.29
Health	Investigating Public Health Sanitarian	CSEA	8	\$217.20
Health	Investigating Public Health Sanitarian	CSEA	8	\$284.78
Health	Investigating Public Health Sanitarian	CSEA	8	\$217.20
Health	Administrative Coordinator Public Health Lab	CSEA	11.82	\$761.62
Health	Laboratory Technologist	CSEA	8.68	\$332.40
Health	Principal Clerk	CSEA	12.17	\$471.48
Health	Medical Care Administrator	CSEA	18	\$1,196.13
Health	MERS Coordinator	CSEA	4	\$172.56
Health	Chief Laboratory Technologist	CSEA	11.6	\$519.29
Health	Investigating Public Health Sanitarian	CSEA	6.5	\$312.04
Health	Environmental Compliance Specialist	CSEA	8	\$328.32
Health	Disease Intervention Specialist	CSEA	9	\$251.35
Health	Medical Care Administrator	CSEA	16.25	\$977.76
Health	OnGoing Service Coordinator	CSEA	4	\$171.40
Health	Disease Intervention Specialist	CSEA	13.17	\$409.52
Health	Senior Investigating Public Health Sanitarian	CSEA	6	\$315.16
Health	Senior Public Health Sanitarian	CSEA	5.5	\$311.65
Health	Associate Public Health Engineer	CSEA	4	\$299.48
Health	LIS Administrative Assistant	CSEA	9.62	\$394.81
Health	Public Health Educator	CSEA	8	\$284.78
Health	Principal Clerk	CSEA	27.05	\$1,087.11
Health	Investigating Public Health Sanitarian	CSEA	15	\$533.96
Health	Outreach	CSEA	9	\$251.35
Health	Supervising Chief Account Clerk	CSEA	3.45	\$150.96
Health	Senior Case Manager - Cancer Services	CSEA	8.23	\$333.38
Health	Project Coordinator	CSEA	9.2	\$452.88

Health	Community Coalition Coordinator	CSEA	23.67	\$1,392.56
Health	Coordinator - Advanced Life Support System	CSEA	12	\$629.00
Health	Laboratory Assistant	CSEA	4	\$104.71
Health	Medical Office Assistant	CSEA	7.75	\$212.60
Health	HIV/STD Program Supervisor	CSEA	8.67	\$365.22
Health	Medical Office Assistant	CSEA	5.5	\$162.82
Health	Investigating Public Health Sanitarian	CSEA	8	\$230.06
Health	Laboratory Assistant	CSEA	9.67	\$306.06
Health	Administrative Assistant	CSEA	14	\$612.57
Health	Coordinator of Public Health	CSEA	16.34	\$947.96
Health	Associate Epidemiologist	CSEA	17.65	\$1,421.12
Health	Projects Coordinator	CSEA	9.5	\$393.06
Health	Executive Assistant - Laboratory	CSEA	12.25	\$588.08
Health	Associate Epidemiologist	CSEA	16.05	\$967.75
Health	Program Director	CSEA	15.83	\$823.86
Health	Administrative Aide EMS	CSEA	12.07	\$440.38
Health	Outreach Aide	CSEA	8	\$224.56
Health	Training Coordinator - Public Health Emergency Preparedness	CSEA	3.3	\$125.55
Health	Senior Statistical Clerk	CSEA	8.37	\$295.31
Health	Peer Navigator	CSEA	13.48	\$358.29
Health	Laboratory Technologist	CSEA	13.83	\$543.63
Health	Disease Intervention Specialist	CSEA	6.32	\$198.90
Health	Outreach Aide - Cancer Services	CSEA	8	\$233.59
Health	Investigating Public Health Sanitarian	CSEA	8	\$310.98
Health	MERS Coordinator	CSEA	4	\$194.70
Health	Investigating Public Health Sanitarian	CSEA	8	\$304.37
Health	Investigating Public Health Sanitarian	CSEA	6	\$228.28
Health	Case Manager - Early Intervention Services	CSEA	5.5	\$149.33
Health	Medical Office Assistant	CSEA	13	\$315.61
Health	Chief Microbiologist - Public Health	CSEA	16.7	\$915.40
Health	Laboratory Assistant	CSEA	5.5	\$174.08
Health	Data Entry Operator	CSEA	7	\$158.38
Health	Account Clerk	CSEA	11.4	\$358.78
Health	Project Coordinator Teen Wellness	CSEA	8.1	\$314.14
Health	Senior Public Health Sanitarian	CSEA	8	\$453.30
Health	Coordinator - Public Health Emergency Preparedness	CSEA	9.42	\$455.34
Health	Medical Office Assistant	CSEA	14.18	\$368.30
Health	Program Manager	CSEA	11.92	\$783.78

Health	Receptionist	CSEA	8	\$184.30
Health	Certified Lab Instructor EMS PT	CSEA NB	0.25	\$7.25
Health	Certified Lab Instructor EMS PT	CSEA NB	8	\$232.06
Health	Practical Work Instructor - EMS PT	CSEA NB	12	\$248.46
Health	Certified Lab Instructor EMS PT	CSEA NB	8.5	\$246.56
Health	Certified Lab Instructor EMS PT	CSEA NB	12	\$348.08
Health	Head Nurse	NYSNA	16	\$883.96
Health	Registered Nurse	NYSNA	12	\$585.93
Health	Public Health Nurse	NYSNA	5.5	\$268.55
Health	Public Health Nurse	NYSNA	21.25	\$1,094.46
Health	Public Health Nurse	NYSNA	13.75	\$760.16
Health	Senior Nurse Practitioner	NYSNA	12.02	\$980.65
Health	Immunization Specialist	NYSNA	10	\$674.63
Health	Registered Nurse	NYSNA	8	\$334.31
Health	Public Health Nurse	NYSNA	15	\$738.54
Health	Head Nurse	NYSNA	14.75	\$851.19
Health	Registered Nurse - RPT	NYSNA	9.75	\$407.45
Health	Public Health Nurse	NYSNA	21.07	\$1,132.98
Health	Public Health Nurse	NYSNA	4	\$188.10
Health	Head Nurse	NYSNA	12.75	\$843.57
Health	Public Health Nurse	NYSNA	11.2	\$619.18
Health	Registered Nurse	NYSNA	14.25	\$776.47
Health	Public Health Nurse	NYSNA	4	\$251.64
Health	Public Health Nurse	NYSNA	8	\$412.03
Health	Registered Nurse	NYSNA	12	\$598.53
Information & Support Services	Senior Applications System Specialist	CSEA	6	\$439.46
Information & Support Services	Technical Support Services Specialist	CSEA	7.13	\$395.52
Information & Support Services	Operations Communications Coordinator	CSEA	12	\$629.00
Information & Support Services	Senior Computer Operator	CSEA	6	\$243.23
Information & Support Services	Operations Communications Coordinator	CSEA	12	\$409.72
Mental Health	Accountant	CSEA	7	\$217.10
Personnel	Human Resources Information System Specialist	CSEA	4.35	\$268.39
Public Works	Laborer (Highway)	AFSCME	16	\$342.28
Public Works	Laborer	AFSCME	8	\$224.02
Public Works	Laborer	AFSCME	8	\$227.52
Public Works	Janitor	AFSCME	8	\$182.23
Public Works	Laborer	AFSCME	8	\$217.06
Public Works	Supervising Maintenance Mechanic	CSEA	8.3	\$337.12
Public Works	Health and Safety Coordinator	CSEA	0.5	\$20.27

Public Works	Senior Civil Engineer	CSEA	4.5	\$290.79
Purchasing	Surplus Assets Worker	AFSCME	4.57	\$147.76
Senior Services	Long Term Care Coordinator	CSEA	5.15	\$298.45
Senior Services	Case Manager	CSEA	12.32	\$373.58
Sewers	Account Clerk	CSEA	6.42	\$145.26
Sheriff	Director of Correctional Health Division	CSEA	17	\$1,408.26
Sheriff	Corrections Officer	CSEA CF Officers	8	\$490.58
Sheriff	Corrections Officer	CSEA CF Officers	8	\$473.89
Sheriff	Corrections Officer	CSEA CF Officers	8	\$490.58
Sheriff	Corrections Officer	CSEA CF Officers	8	\$490.58
Sheriff	Correction Lieutenant	CSEA CF Officers	8	\$525.38
Sheriff	Deputy Sheriff - Criminal	PBA	15	\$811.07
Sheriff	Detective Deputy	PBA	3	\$170.18
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$590.80
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$625.38
Sheriff	Deputy Sheriff - Criminal	PBA	6	\$247.46
Sheriff	Detective Deputy	PBA	14	\$794.17
Sheriff	Sergeant	PBA	2	\$109.16
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$590.80
Sheriff	Detective Deputy	PBA	15	\$850.89
Sheriff	Sergeant	PBA	5	\$278.22
Sheriff	Detective Deputy	PBA	6	\$346.79
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$590.80
Sheriff	Deputy Sheriff - Criminal	PBA	8	\$409.12
Sheriff	Detective Deputy	PBA	1	\$57.80
Sheriff	Deputy Sheriff - Criminal	PBA	7	\$364.81
Sheriff	Deputy Sheriff - Criminal	PBA	18	\$938.08
Sheriff	Deputy Sheriff - Criminal	PBA	1.5	\$81.11
Sheriff	Deputy Sheriff Security Reserve	PBA	0.5	\$27.50
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$830.30
Sheriff	Deputy Sheriff - Criminal	PBA	6	\$306.84
Sheriff	Deputy Sheriff - Criminal	PBA	8	\$424.77
Sheriff	Deputy Sheriff - Criminal	PBA	14	\$635.76
Sheriff	Deputy Sheriff - Criminal	PBA	6	\$283.96
Sheriff	Sergeant	PBA	10	\$545.78
Sheriff	Captain	PBA	8	\$543.40
Sheriff	Deputy Sheriff - Criminal	PBA	14	\$662.58
Sheriff	Deputy Sheriff - Criminal	PBA	8	\$432.57
Sheriff	Deputy Sheriff - Criminal	PBA	6	\$312.69

Sheriff	Deputy Sheriff - Criminal	PBA	12	\$625.38
Sheriff	Deputy Sheriff - Criminal	PBA	10	\$473.27
Sheriff	Undercover Narcotics	PBA	3	\$153.42
Sheriff	Captain	PBA	4	\$261.66
Sheriff	Deputy Sheriff - Criminal	PBA	6	\$330.29
Sheriff	Lieutenant	PBA	1	\$60.35
Sheriff	Lieutenant	PBA	2	\$118.38
Sheriff	Deputy Sheriff - Criminal	PBA	8	\$448.20
Sheriff	Sergeant	PBA	6	\$333.86
Sheriff	Deputy Sheriff - Criminal	PBA	8	\$432.57
Sheriff	Detective Deputy	PBA	6	\$333.86
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$613.68
Sheriff	Lieutenant	PBA	8	\$510.84
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$613.68
Sheriff	Deputy Sheriff - Criminal	PBA	8	\$416.92
Sheriff	Deputy Sheriff - Criminal	PBA	6	\$283.96
Sheriff	Detective Deputy	PBA	13	\$765.21
Sheriff	Deputy Sheriff - Criminal	PBA	14	\$662.58
Sheriff	Deputy Sheriff - Criminal	PBA	14	\$577.41
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$613.68
Sheriff	Deputy Sheriff - Criminal	PBA	8	\$416.92
Sheriff	Lieutenant	PBA	12	\$710.30
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$613.68
Sheriff	Deputy Sheriff - Criminal	PBA	18	\$990.89
Sheriff	Deputy Sheriff - Criminal	PBA	6	\$306.84
Sheriff	Sergeant	PBA	6	\$327.47
Sheriff	Deputy Sheriff - Criminal	PBA	7	\$385.34
Sheriff	Sergeant	PBA	10	\$556.44
Sheriff	Detective Deputy	PBA	7	\$412.03
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$590.80
Sheriff	Detective Deputy	PBA	6	\$340.36
Sheriff	Deputy Sheriff - Criminal	PBA	8	\$432.57
Sheriff	Deputy Sheriff - Criminal	PBA	14	\$715.96
Sheriff	Deputy Sheriff - Criminal	PBA	6	\$283.96
Sheriff	Deputy Sheriff - Criminal	PBA	8	\$409.12
Sheriff	Captain	PBA	7	\$475.48
Sheriff	Deputy Sheriff - Criminal	PBA	12	\$567.92
Sheriff	Receptionist	TEAMSTERS - CLERICAL	8	\$202.48
Sheriff	Laborer - Sheriff	TEAMSTERS - CLERICAL	8	\$192.90
Sheriff	Records Clerk - HC	TEAMSTERS - CLERICAL	1	\$33.22

Sheriff	Records Clerk - HC	TEAMSTERS - CLERICAL	9.25	\$263.73
Sheriff	Cook	TEAMSTERS - CLERICAL	8	\$229.58
Sheriff	Laborer	TEAMSTERS - CLERICAL	8	\$235.84
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8	\$376.68
Sheriff	Deputy Sheriff - Officer	TEAMSTERS - GUARDS	8	\$411.50
Sheriff	Sergeant - Officer	TEAMSTERS - GUARDS	4	\$221.41
Social Services	Senior Payroll and Roster Clerk	CSEA	3.83	\$145.84
				\$87,043.37
			1,842	