

EXHIBIT "A"

2016 CDBG PROGRAM FUNDING AND ACCOMPLISHMENTS PER MUNICIPALITY

The following table lists by municipality the total dollar amount of CDBG funds per project for the 2016 program year.

	INFRASTRUCTURE/ BUILDING IMPROVEMENT PROJECTS; ROAD RECONSTRUCTION, SIDEWALK REPLACEMENT, WATER AND SEWER LINE REPLACEMENT	HOUSING REHABILITATION PROGRAM FOR LOW INCOME HOMEOWNERS	RURAL TRANSIT TRANSPORTATION SERVICE FOR SENIORS AND LOW INCOME RESIDENTS	TOTAL NUMBER OF SENIOR CITIZENS AND LOW INCOME PEOPLE ASSISTED THROUGH RURAL TRANSIT PROGRAM	TOTAL CDBG FUNDS FOR PROGRAMS IN 2016 PROGRAM YEAR
Akron	\$69,772	\$67,170- 9 cases	\$7,826	42	\$144,768
Alden (T)		\$5,000- 1 case			\$5,000
Alden (V)		\$49,345- 3 cases			\$49,345
Angola	\$94,500	\$34,841- 5 cases	\$6,021	102	\$135,362
Aurora			\$10,665	88	\$10,665
Boston		\$10,800- 2 cases	\$14,774	63	\$25,574
Brant	\$19,687		\$3,562	17	\$23,249
Clarence	\$100,000	\$10,000- 2 cases	\$26,152	271	\$136,152
Colden			\$5,730	19	\$5,730
Collins		\$23,707- 1 case	\$9,043	78	\$32,750
Concord		\$15,500- 1 case	\$8,301	109	\$23,801
Depew (Lancaster portion)	\$100,000	\$76,174- 3 cases			\$176,174
East Aurora		\$20,200- 3 cases	\$12,238	67	\$32,438
Eden			\$12,137	46	\$12,137
Elma		\$11,185- 1 case	\$12,884	51	\$24,069
Evans		\$60,450- 4 cases	\$33,632	120	\$94,082
Farnham			\$1,039	7	\$1,039
Gowanda	\$69,195	\$28,235- 1 case	\$7,458	37	\$104,888
Grand Island	\$89,000	\$40,078- 2 cases			\$129,078
Holland		\$14,900- 1 case	\$7,654	64	\$22,554
Lackawanna	\$100,000	\$282,372- 19 cases			\$382,372
Lancaster (T)	\$53,058	\$23,389- 1 case			\$76,447
Lancaster (V)		\$84,234- 3 cases			\$84,234
Marilla			\$10,320	26	\$10,320

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Newstead			\$10,866	48	\$10,866
North Collins (T)			\$4,453	40	\$4,453
North Collins (V)	\$100,000	\$19,150- 1 case	\$2,494	13	\$121,644
Orchard Park (T)		\$13,545- 1 case	\$27,979	120	\$41,524
Orchard Park (V)		\$18,435- 1 case	\$4,632	111	\$23,067
Sardinia			\$6,799	15	\$6,799
Springville		\$78,429- 5 cases	\$10,374	67	\$88,803
Tonawanda (City)	\$425,000	\$147,535- 8 cases			\$572,535
Wales		\$17,513- 2 cases	\$5,487	30	\$23,000
West Seneca	\$100,000	\$236,203- 14 cases			\$336,203
TOTALS	\$1,320,212	\$1,388,390- 94 cases	\$262,520	1,651	\$2,971,122