

April 19, 2018

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 7

ALL MEMBERS PRESENT.

CHAIR SAVAGE PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 6E-22 (2018)
DIXON "Letter to County Executive Concerning Draft Policy Pursuant to INTRO. 2-6 (2018)"
(Chair's ruling)
 - b. COMM. 6E-24 (2018)
COMPTROLLER "Request for Independent Investigation"
(Chair's ruling)
 - c. COMM. 7E-9 (2018)
COUNTY EXECUTIVE "Letter to NYS Senate & Assembly Leaders Concerning Internet Fairness Conformity Act"
(Chair's ruling)
 - d. COMM. 7E-32 (2018)
COMPTROLLER "Report Detailing Apportionment & Distribution of Net Collections for 4.75% Sales & Compensating Use Tax for December 2017 through February 2018"
(Chair's ruling)
 - e. COMM. 7E-33 (2018)
COMPTROLLER "Report on Sales Tax Sharing with School Districts in Erie County and Benefits of Shared Services"
(Chair's ruling)
 - f. COMM. 7D-1 (2018)
DEPUTY COMPTROLLER – AUDIT "Notification of Commencement of Audit of Long Distance Travel Reimbursement Policies"
(Chair's ruling)

- g. COMM. 7D-4 (2018)
DIRECTOR OF BUDGET & MANAGEMENT "February 2018 Budget Monitoring Report"
(Chair's ruling)
2. COMM. 4D-1 (2018)
REAL PROPERTY TAX SERVICES AS AMENDED
WHEREAS, the Erie County Director of Real Property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556; and

WHEREAS, the Director has investigated the validity of such applications (see attached listing).

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 218053 through 218075, inclusive be hereby approved or denied based upon the recommendation of the Director of Real Property Tax Services and be charged back to the applicable towns and/or cities.

FISCAL YEAR	2018	Petition No.	218,053.00
	ASSESSOR	Refund	\$172.03
S-B-L	108.00-4-30.1 Main St	142089 ALDEN	
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$172.03
	Town/SpecialDist/School		
<u>Charge To :</u>	142089 ALDEN		\$172.03

RPTL 550(2): Incorrect special district charge
Refund to be issued to Michael C & Judith E Fleming

FISCAL YEAR	2017	Petition No.	218,054.00
	ASSESSOR	Refund	\$170.97
S-B-L	108.00-4-30.1 Main St	142089 ALDEN	
	Acct. No. 112		\$0.00 County

Acct. No. 132 \$170.97
 Town/SpecialDist/School
Charge To : 142089 ALDEN \$170.97

RPTL 550(2): Incorrect special district charge
 Refund to be issued to Michael C & Judith E Fleming

FISCAL YEAR 2018 Petition No. 218,055.00

ASSESSOR Refund \$64.97
 S-B-L 119.07-5-9 1283 Exchange St 142001 ALDEN

Acct. No. 112 \$51.91 County
 Acct. No. 132 \$13.06
 Town/SpecialDist/School
Charge To : 142001 ALDEN \$13.06

RPTL 550(3): Incorrect lot size
 Refund to be issued to Peggy Mason.

FISCAL YEAR 2017 Petition No. 218,056.00

ASSESSOR Refund \$163.03
 S-B-L 119.07-5-9 1283 Exchange St 142001 ALDEN

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$163.03
 Town/SpecialDist/School
Charge To : 142001 ALDEN \$163.03
 Relevy School \$163.03 142001 ALDEN

CENTRAL

RPTL 550(3): Incorrect lot size
 Refund to be issued to Peggy A. Mason

FISCAL YEAR 2018 Petition No. 218,057.00

ASSESSOR Refund \$376.30

S-B-L 176.00-2-19.2 246 Cook Rd 142489 AURORA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$376.30
 Town/SpecialDist/School
Charge To : 142489 AURORA \$376.30

RPTL 550(2): Incorrect special district charge
 Refund to be issued to Mark Del Prince

FISCAL YEAR 2017 Petition No. 218,058.00

ASSESSOR Refund \$367.60
 S-B-L 176.00-2-19.2 246 Cook Rd 142489 AURORA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$367.60
 Town/SpecialDist/School
Charge To : 142489 AURORA \$367.60

RPTL 550(2): Incorrect special district charge
 Refund to be issued to Mark Del Prince

FISCAL YEAR 2016 Petition No. 218,059.00

ASSESSOR Refund \$365.88
 S-B-L 176.00-2-19.2 246 Cook Rd 142489 AURORA

Acct. No. 112 \$0.00 County
 Acct. No. 132 \$365.88
 Town/SpecialDist/School
Charge To : 142489 AURORA \$365.88

RPTL 550(2): Incorrect special district charge
 Refund to be issued to Mark Del Prince

FISCAL YEAR 2018 Petition No. 218,060.00

S-B-L	91.16-4-19	ASSESSOR	Refund	\$495.00	
		53 Aberdeen St	143089 CHEEKTOWAGA		
		Acct. No. 112		\$0.00	County
		Acct. No. 132		\$495.00	
		Town/SpecialDist/School			
<u>Charge To :</u>		143089 CHEEKTOWAGA		\$495.00	

RPTL 550(2): Incorrect special district charge
 Refund to be issued to Daniel Voit & Melinda Eaton

FISCAL YEAR	2018	Petition No.	218,061.00
-------------	------	--------------	------------

S-B-L	82.08-4-4	ASSESSOR	Refund	\$355.48	
		4241 Cameron Dr	143200 CLARENCE		
		Acct. No. 112		\$248.59	County
		Acct. No. 132		\$106.89	
		Town/SpecialDist/School			
<u>Charge To :</u>		143200 CLARENCE		\$106.89	

RPTL 550(2): Failed to apply exemption
 Refund to be issued to Courtney Joseph & L'Shondra Elder Joseph

FISCAL YEAR	2017	Petition No.	218,062.00
-------------	------	--------------	------------

S-B-L	82.08-4-4	ASSESSOR	Refund	\$356.44	
		4241 Cameron Dr	143200 CLARENCE		
		Acct. No. 112		\$249.89	County
		Acct. No. 132		\$106.55	
		Town/SpecialDist/School			
<u>Charge To :</u>		143200 CLARENCE		\$106.55	

RPTL 550(2): Failed to apply exemption
 Refund to be issued to Courtney Joseph & L'Shondra Elder Joseph

FISCAL YEAR	2016	Petition No.	218,063.00
-------------	------	--------------	------------

S-B-L	82.08-4-4	ASSESSOR	Refund	\$357.59	
		4241 Cameron Dr	143200 CLARENCE		
		Acct. No. 112		\$250.48	County
		Acct. No. 132		\$107.11	
		Town/SpecialDist/School			
<u>Charge To :</u>		143200 CLARENCE		\$107.11	

RPTL 550(2): Failed to apply exemption
 Refund to be issued to Courtney Joseph & L'Shondra Elder Joseph

FISCAL YEAR	2018	Petition No.	218,064.00
-------------	------	--------------	------------

S-B-L	323.00-2-22.11	ASSESSOR	Refund	\$167.33	
		9283 Middle Rd	143889 CONCORD		
		Acct. No. 112		\$122.38	County
		Acct. No. 132		\$44.95	
		Town/SpecialDist/School			
<u>Charge To :</u>		143889 CONCORD		\$44.95	

RPTL 550(2): Failed to apply exemption
 Refund to be issued to George W & Joyce A Dewald

FISCAL YEAR	2018	Petition No.	218,065.00
-------------	------	--------------	------------

S-B-L	237.00-1-24	ASSESSOR	Refund	\$192.00	
		2146 New Jerusale	144000 EDEN		
		Acct. No. 112		\$0.00	County
		Acct. No. 132		\$192.00	
		Town/SpecialDist/School			
<u>Charge To :</u>		144000 EDEN		\$192.00	

RPTL 550(2): Incorrect special district charge
Refund to be issued to Brian Anderson

FISCAL YEAR	2017	Petition No.	218,066.00
	ASSESSOR	Refund	\$177.00
S-B-L	237.00-1-24	2146 New Jerusale	144000 EDEN
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$177.00
	Town/SpecialDist/School		
<u>Charge To :</u>	144000 EDEN		\$177.00

RPTL 550(2): Incorrect special district charge
Refund to be issued to Brian Anderson

FISCAL YEAR	2018	Petition No.	218,067.00
	ASSESSOR	Refund	\$384.00
S-B-L	239.00-1-12.21	3457 E Church St	144000 EDEN
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$384.00
	Town/SpecialDist/School		
<u>Charge To :</u>	144000 EDEN		\$384.00

RPTL 550(2): Incorrect special district charge
Refund to be issued to Benjamin Kerman & Sarah Baird

FISCAL YEAR	2017	Petition No.	218,068.00
	ASSESSOR	Refund	\$354.00
S-B-L	239.00-1-12.21	3457 E Church St	144000 EDEN
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$354.00
	Town/SpecialDist/School		
<u>Charge To :</u>	144000 EDEN		\$354.00

RPTL 550(2): INcorrect special district charge
Refund to be issued to Benjamin Kerman & Sarah Baird

FISCAL YEAR	2018	Petition No.	218,069.00
	ASSESSOR	Refund	\$37.43
S-B-L	224.00-2-5.11	8124 Winkelman R	144000 EDEN
	Acct. No. 112		\$16.28 County
	Acct. No. 132		\$21.15
	Town/SpecialDist/School		
<u>Charge To :</u>	144000 EDEN		\$21.15

RPTL 550(2): Incorrect assessed value
Refund to be issued to Donald E & Shirley A Winkelman

FISCAL YEAR	2017	Petition No.	218,070.00
	ASSESSOR	Refund	\$60.93
S-B-L	224.00-2-5.11	8124 Winkelman	144000 EDEN
	Acct. No. 112		\$0.00 County
	Acct. No. 132		\$60.93
	Town/SpecialDist/School		
<u>Charge To :</u>	144000 EDEN		\$60.93
	Relevy School		\$60.93 144001 EDEN

CENTRAL

RPTL 550(2): Incorrect assessed value
Refund to be issued to Donald E & Shirley A

FISCAL YEAR	2017	Petition No.	218,071.00
	ASSESSOR	Refund	\$517.22
S-B-L	170.05-8-9.1	4432 Waveland Ct	144889 HAMBURG
	Acct. No. 112		\$0.00 County

FRONTIER CENTRAL

	Acct. No. 132	\$517.22	
<u>Charge To :</u>	Town/SpecialDist/School		\$517.22
	144889 HAMBURG		
	Relevy School	\$517.22	144804

RPTL 550(2): Failed to apply exemptions
Refund to be issued to Linda King

FISCAL YEAR 2017 Petition No. 218,072.00

	ASSESSOR	Refund	\$783.92
S-B-L	248.00-1-7.1	9069 E Holland Rd 145000 HOLLAND	

	Acct. No. 112	\$672.55	County
	Acct. No. 132	\$111.37	

<u>Charge To :</u>	Town/SpecialDist/School		\$111.37
	145000 HOLLAND		

RPTL 550(2): Failed to apply exemption
Refund to be issued to Richard J Probst

FISCAL YEAR 2016 Petition No. 218,073.00

	ASSESSOR	Refund	\$343.67
S-B-L	248.00-1-7.1	9069 E Holland Rd 145000 HOLLAND	

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$343.67	

<u>Charge To :</u>	Town/SpecialDist/School		\$343.67
	145000 HOLLAND		
	Relevy School	\$343.67	145001

HOLLAND CENTRAL

RPTL 550(2): Failed to apply exemption
Refund to be issued to Richard J Probst

FISCAL YEAR 2018 Petition No. 218,074.00

	ASSESSOR	Refund	\$472.31
S-B-L	129.00-7-1.11	S-81 Two Rod Rd 145400 MARILLA	

	Acct. No. 112	\$450.46	County
	Acct. No. 132	\$21.85	

<u>Charge To :</u>	Town/SpecialDist/School		\$21.85
	145400 MARILLA		

RPTL 550(2): Failed to apply aged exemption
Refund to be issued to Petronella C. Vogt

FISCAL YEAR 2017 Petition No. 218,075.00

	ASSESSOR	Refund	\$632.00
S-B-L	129.00-7-1.11	S-81 Two Rod Rd 145400 MARILLA	

	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$632.00	

<u>Charge To :</u>	Town/SpecialDist/School		\$632.00
	145400 MARILLA		
	Relevy School	\$632.00	142001 ALDEN

CENTRAL

RPTL 550(2): Failed to apply Enhanced STAR exemption
Refund to be issued to Petronella Vogt

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Director of Real Property Tax Services.
(6-0)

3. COMM. 7E-10 (2018)
COUNTY EXECUTIVE

WHEREAS, the below grant programs are included in Book B of the 2018 Adopted Budget;
and

WHEREAS, the 2018 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or

budgeted for fiscal year 2018.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State, Federal or other funding sources, for the following grant programs:

Department - Grant Title	Grant Start Date	Total Appropriation
Law/County Attorney		
Aid to Localities-Indigent Defense	10/1/2018	184,200
Law/County Attorney Total		184,200
Central Police Services		
Aid to Crime Labs	7/1/2018	1,457,711
DNA Backlog Reduction Program	1/1/2018	413,808
Gun Involved Violence Elimination	7/1/2018	252,156
National Forensic Sciences Improvement Act	1/1/2018	22,762
Central Police Services Total		2,146,437
District Attorney		
Aid to Prosecution	10/1/2018	1,279,096
BE-SAFE	10/1/2018	331,874
Crimes Against Revenue Program	1/1/2018	485,113
Federal Family Violence Prevention Svcs Act	4/1/2018	55,000
Gun Involved Violence Elimination	7/1/2018	792,312
Motor Vehicle Theft & Ins Fraud Prev	1/1/2018	123,619
STOP Violence Against Women	1/1/2018	112,778
Victim/Witness Assistance	10/1/2018	733,724
District Attorney Total		3,913,516
Probation		
ATI Community Service Sentencing	7/1/2018	89,711

ATI Pre-Trial	7/1/2018	202,597
BE-SAFE	10/1/2018	108,529
Conditional Release Program	7/1/2018	119,348
Gun Involved Violence Elimination	7/1/2018	253,025
Intensive Supervision Program	1/1/2018	338,647
Office of Victim Services	10/1/2018	83,049
Probation Total		1,194,906
Sheriff		
Gun Involved Violence Elimination	7/1/2018	235,316
Sheriff Total		235,316
Senior Services		
Aging Mastery Program@	4/1/2018	5,100
Alzheimer Disease Caregiver Support Initiative	1/1/2018	176,573
Areawide Agency on Aging	1/1/2018	1,772,294
Community Services for the Elderly	4/1/2018	2,018,201
Congregate Dining Nutrition	1/1/2018	2,280,638
Congregate Services Initiative	4/1/2018	38,616
Disease Prevention & Health Promotion Services	1/1/2018	118,376
Elder Caregiver Support	1/1/2018	919,791
Expanded In-Home Services for the Elderly	4/1/2018	3,498,773
Health Insurance Info, Counseling & Assistance	4/1/2018	62,347
Home-Delivered Nutrition	1/1/2018	1,109,727
Medicare Improvements for Patients & Providers Act-ADRC	9/30/2018	39,899
New York Connects	4/1/2018	59,238
Nutrition Services Incentive Program	10/1/2018	708,918
NY Connects Expansion and Enhancement	4/1/2018	420,981
NYS Areawide Agency on Aging Transportation	4/1/2018	58,963
NYS Retired Senior Volunteer Program	4/1/2018	6,561
Retired Senior Volunteer Program	4/1/2018	168,021
Senior Aides	7/1/2018	803,169
Senior Community Services Employment	7/1/2018	279,925
Wellness in Nutrition	4/1/2018	1,388,951
Senior Services Total		15,935,062

Health		
Barbells for Boobs	4/1/2018	20,000
Breast & Cervical Cancer Early Detection	6/30/2018	147,431
Expanded Partner Services	4/1/2018	105,000
Expanded Syringe Access and Disposal Project	7/1/2018	80,800
Family Planning Services	1/1/2018	390,840
HIV Partner Notification Program	10/1/2018	192,583
Immunization Action Plan	4/1/2018	300,000
Komen for the Cure of Breast Cancer CSP	4/1/2018	45,000
Opioid Overdose Prevention	9/1/2018	50,000
Partners for Prevention Clinical Services CSP	4/1/2018	69,072
Partners for Prevention Infrastructure CSP	4/1/2018	270,600
PREP & Other HIV Prevention Services	4/1/2018	200,000
Public Health Campaign STD	4/1/2018	115,741
Public Health Campaign TB	3/31/2018	370,305
STD Outreach Intervention	1/1/2018	225,000
Teen Pregnancy Prevention	7/1/2018	93,226
PH Preparedness/Response to Bioterrorism	7/1/2018	613,386
Beach Water Quality Monitoring	10/1/2018	11,250
Childhood Lead Poisoning Prevention	10/1/2018	630,199
Enhanced Drinking Water Protection	4/1/2018	162,493
Healthy Neighborhoods	4/1/2018	273,600
Lead Poisoning Primary Prevention	4/1/2018	1,158,822
Public Health Laboratory Response Network	7/1/2018	25,000
Youth Tobacco Enforcement & Prevention	4/1/2018	217,823
Highway Safety	10/1/2018	28,300
Medical Examiner Toxicology Lab Aid	7/1/2018	85,090
National Forensic Science Improvement	1/1/2018	23,275
Health Total		5,904,836
County Executive		
Office of Workforce Development	1/1/2018	245,526
County Executive Total		245,526

Environment & Planning

Community Development Block Grant	4/1/2018	4,115,572
Environment & Planning Total		4,115,572
Library		
Central Library Book Aid	1/1/2018	66,936
Central Library Development Aid	1/1/2018	290,164
Continuity of Service	1/1/2018	46,809
NYS Library System Automation	1/1/2018	71,614
Coordinated Outreach	1/1/2018	158,134
Library Svcs to County Correctional Facilities	4/1/2018	8,208
Library Svcs to State Correctional Facilities	1/1/2018	42,805
Library Total		684,670
Grand Total		
		34,560,041

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with community agencies funded under the above grants as indicated in Book B of the 2018 Adopted Budget; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust grant periods and items of appropriations and revenues, including contractual agency amounts, based on grantor requirements or county share adjustments, provided there are no changes to authorized personnel levels; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following departments: District Attorney, Office of the Sheriff, Probation, Senior Services, Central Police Services, Library, Health Department, Office of the Comptroller, Department of Environment and Planning, County Attorney's Office and the Division of Budget and Management.
(6-0)

BARBARA MILLER-WILLIAMS
CHAIR