



THE ERIE COUNTY LEGISLATURE

Session No. 22

ANNUAL BUDGET MEETING

December 4, 2012

Betty Jean Grant
Chair

Thomas J. Mazur
Majority Leader

John J. Mills
Minority Leader

Robert M. Graber
Clerk of the Legislature

ROLL CALL

INVOCATION – Mr. Mazur

PLEDGE OF ALLEGIANCE – Mr. Mills

TABLED ITEMS:

- COMM. 18E-3 (2012) COUNTY EXECUTIVE 2013 Tentative EC Budget
- REPORT NO. 1 FINANCE & MANAGEMENT/BUDGET COMMITTEE

COMMUNICATIONS DISCHARGED FROM COMMITTEE:

SUSPENSION OF THE RULES:

COMMUNICATIONS FROM ELECTED OFFICIALS:

REFERENCE:

COMM. 22E-1	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012); Amendment Entitled, Amendment A Budget Resolution	R&F
COMM. 22E-2	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012); Amendment Entitled, Amendment B Budget Resolution	R&F
COMM. 22E-3	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012); Amendment Entitled, Amendment C Budget Resolution	R&F
COMM. 22E-4	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012); Amendment Entitled, Amendment D Budget Resolution	R&F
COMM. 22E-5	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012); Amendment Entitled, Amendment E Budget Resolution	R&F
COMM. 22E-6	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012); Amendment Entitled, Amendment F Budget Resolution	R&F

COMM. 22E-7	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Comptroller - Director of Grant Accounting Services	R&F
COMM. 22E-8	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Comptroller - Full Time Salaries	R&F
COMM. 22E-9	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Comptroller - Fringe Benefits	R&F
COMM. 22E-10	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Social Services - United Way Success by Six	R&F
COMM. 22E-11	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Youth Bureau - Operation Prime Time	R&F
COMM. 22E-12	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Senior Services - Supportive Services Corporation	R&F
COMM. 22E-13	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Senior Services - County Share Grants (for Congregate Dining - Nutrition)	R&F
COMM. 22E-14	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Cultural Agencies - African American Cultural Center	R&F
COMM. 22E-15	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Cultural Agencies - Colored Musicians Club	R&F
COMM. 22E-16	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Cultural Agencies - Langston Hughes Institute	R&F
COMM. 22E-17	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Cultural Agencies - Locust Street Neighborhood Art Classes	R&F

COMM. 22E-18	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Cultural Agencies - New Phoenix Theatre	R&F
COMM. 22E-19	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Cultural Agencies - Amherst Symphony Orchestra	R&F
COMM. 22E-20	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Cultural Agencies - WNY Book Arts Collaborative	R&F
COMM. 22E-21	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, County Clerk- Registrar - Overtime	R&F
COMM. 22E-22	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Buildings & Grounds - Professional Services Contracts & Fees	R&F
COMM. 22E-23	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Law - Professional Services Contracts & Fees	R&F
COMM. 22E-24	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Risk Retention Division - General Liability	R&F
COMM. 22E-25	MAJORITY CAUCUS	Amendment to Comm. 18E-3 (2012) - Book A, Operating Funds; Amendment Entitled, Amendment A	R&F
COMM. 22E-26	MILLS, DIXON, HARDWICK, LORIGO, LOUGHRAN & RATH	Amendment to Comm. 18E-3 (2012) - The Proposed 2013 EC Budget	R&F

ANNOUNCEMENTS:

MEMORIAL RESOLUTIONS:

ADJOURNMENT: