

**Erie County Department of Public Works - 2023 Road Program Exhibit A  
Maintenance Projects**

<b>Mill and Overlay - Districts</b>					
<b>County Road and Limits</b>	<b>Funding Source</b>	<b>Estimated Cost</b>	<b>Town</b>	<b>Legislative District</b>	<b>Mileage</b>
Pavement from Walden to Genesee	2022 Pay as you go B.22050	\$440,000.00	Lancaster	8 - Todaro	1.46
Miller (all)	2023 Pay as you go B.23050	\$314,190.00	Sardinia	10-Malczewski	2.52
Genesee from Warner Golf to Pratham (HIPR)	2023 Pay as you go B.23050	\$600,000.00	Sardinia	10-Malczewski	3.02
Tonawanda Creek from Bear Ridge to Hopkins	2022 Pay as you go B.22050	\$895,000.00	Amherst	6-Greene	3.1
Mill from Sheridan to Williamsville Line	2023 Pay as you go B.23050	\$240,000.00	Amherst	5-Vinal	0.7
East River from Stony Point to Baseline	2023 Pay as you go B.23050	\$385,000.00	Grand Island	3-Kooshoian	1.25
Seneca St - Center to Ridge Road	2023 Pay as you go B.23050	\$610,000.00	W. Seneca	10-Malczewski	0.98
Bennett from Como Park to Union	2023 Pay as you go B.23050	\$225,000.00	Cheektowaga	7-Meyers	0.76
Abbott Rd from Fisher to Dorrance (6.3 mm Overlay)	2023 Pay as you go B.23050	\$300,000.00	Lackawanna	9-Gilmour	1.09
Shadagee from Rt 20 to Rt 62	2023 Pay as you go B.23050	\$675,000.00	Eden	11 - Mills	3.56
Taylor Rd from Eckhardt to N. Boston	2023 Pay as you go B.23050	\$100,000.00	Boston	11 - Mills	0.53
	B.22050 Subtotal	\$1,335,000.00			
	B.23050 Subtotal	\$3,449,190.00			
<b>Total Mill and Overlay</b>		<b>\$4,784,190.00</b>			

<b>Cold Recycle with Top Course Treatment</b>					
<b>County Road and Limits</b>	<b>Funding Source</b>	<b>Estimated Cost</b>	<b>Town</b>	<b>Legislative District</b>	<b>Mileage</b>
Lewis from Partridge to Darling	2022 Pay as you go B.22050	\$922,285.00	Colden	10-Malczewski	3.28
Crump from Holland-Glenwood to Pratham	2023 Pay as you go	\$593,813.00	Colden, Holland	10-Malczewski	1.92

	B.22050				
Maple Hill from Warner Hill to Fish Hill	2021 Pay as you go B.21150	\$407,075.00	Wales	10-Malczewski	1.64
Pavement from Walden to Broadway	2022 Pay as you go B.22050	\$640,000.00	Lancaster	8 - Todaro	2.08
Ransom from Broadway to Walden	2022 Pay as you go B.22050	\$810,000.00	Lancaster	8 - Todaro	2.57
Pratham from Genesee to Allen	2023 Pay as you go B.23050	\$296,920.00	Sardinia	10-Malczewski	1.8
Gowanda Zoar from Foster to Unger	2023 Pay as you go B.23050	\$308,400.00	Collins	11-Mills	2.2
Foote from 240 to Pratham (HIPR)	2023 Pay as you go B.23050	\$300,000.00	Concord	10-Malczewski	1.75
Newton from S. Abbott to Rt 277	2023 Pay as you go B.23050	\$675,000.00	Hamburg	11-Mills	2.2
Pfarner from West Hill to West Tillen	2023 Pay as you go B.23050	\$230,000.00	Boston	11 - Mills	0.6
	B.21150 Subtotal	\$407,075.00			
	B.22050 Subtotal	\$2,372,285.00			
	B.23050 Subtotal	\$2,404,133.00			
<b>Total Cold Recycle</b>		<b>\$5,183,493.00</b>			

Oil & Chip					
County Road and Limits	Funding Source	Estimated Cost	Town	Legislative District	Mileage
Pound from Bullis to Seneca	2023 Pay as you go B.23050	\$34,262.15	Elma	10-Malczewski	1.27
Winspear from Bullis to Clinton	2023 Pay as you go B.23050	\$40,134.60	Elma	10-Malczewski	1.56
North Blossom from Clinton to Bullis	2023 Pay as you go B.23050	\$40,264.17	Elma	10-Malczewski	1.46
Main (Elma) from transit to Blossom	2023 Pay as you go B.23050	\$6,590.59	Elma	10-Malczewski	0.21
Hall from Ransom to Bowen	2023 Pay as you go B.23050	\$64,151.52	Elma	10-Malczewski	2.52
Cedar from Rt 93 to Niagara County Line	2023 Pay as you go B.23050	\$93,234.19	Newstead	6 - Greene	3.85
Koepsell from Rt 93 to Cedar	2023 Pay as you go B.23050	\$27,429.55	Newstead	6 - Greene	1.1
Swift Mills from Cedar to Greenbush	2023 Pay as you go B.23050	\$37,001.13	Newstead	6 - Greene	1.5
Greenbush from Rapids to Swift Mills	2023 Pay as you go B.23050	\$14,268.62	Newstead	6 - Greene	0.55
Indian Falls from Scotland to County Line	2023 Pay as you go B.23050	\$21,447.31	Newstead	6 - Greene	0.85
Meahl from Rt 93 to Sand Hill	2023 Pay as you go B.23050	\$53,751.40	Newstead	6 - Greene	2.3
Fletcher from Rapids to Tonawanda Creek	2023 Pay as you go B.23050	\$58,161.22	Newstead	6 - Greene	2.22
Burdick from Tonawanda Creek to Rapids	2023 Pay as you go B.23050	\$55,904.10	Newstead	6 - Greene	1.97
E Holland (all)	2023 Pay as you go B.23050	\$125,620.00	Holland	10-Malczewski	3.1
Whitney (all)	2023 Pay as you go B.23050	\$110,880.00	Holland	10-Malczewski	2.72
Vermont Hill from Church to Centerline	2023 Pay as you go B.23050	\$144,210.00	Holland, Whales	10-Malczewski	3.58
Liberia from Two Rod to Four Rod	2023 Pay as you go B.23050	\$41,522.00	Marilla	8 - Todaro	0.93
Blakeley from Rt 16 to Centerline	2023 Pay as you go B.23050	\$71,060.00	Aurora, Whales	10-Malczewski	1.69
Allen from Savage to Pratham	2023 Pay as you go B.23050		Sardinia	10-Malczewski	5.2
Collins Center Zoar from Foster to 39	2023 Pay as you go B.23050		Collins	11-Mills	1.4

Morse from Sharp to 240	2023 Pay as you go B.23050	\$540,000.00	Concord	10-Malczewski	2.35
Mortons Corners from 39 to Genesee	2023 Pay as you go B.23050		Concord	10-Malczewski	3.15
Wyandale from Genesee to Brown Hill	2023 Pay as you go B.23050		Concord	10-Malczewski	2.7
Langford from Brown Hill to New Oregon	2023 Pay as you go B.23050		N Collins	11-Mills	0.5
Shirley from New Oregon to 75	2023 Pay as you go B.23050		N Collins	11-Mills	2.35
Transit Line from Skyview to Genesee	2023 Pay as you go B.23050		Concord	10-Malczewski	1.1
Summit from Drake to 219	2023 Pay as you go B.23050		Concord	10-Malczewski	0.5
Skyview from Transit Line to 219	2023 Pay as you go B.23050		Concord	10-Malczewski	0.4
Warner Gulf from Allen to Matterson Corners	2023 Pay as you go B.23050		Sardinia	11-Mills	1.5
Marshfield from Rt 62 to Rt 75	2023 Pay as you go B.23050		\$144,845.58	N Collins	11-Mills
Eckhardt from Rt 75 to Heinrich	2023 Pay as you go B.23050	\$103,204.16	Eden, Boston	11-Mills	3.3
North Boston from Rt 391 to East Eden	2023 Pay as you go B.23050	\$88,006.56	Eden	11-Mills	2.8
Milestrip from Reservation line to Rt 62	2023 Pay as you go B.23050	\$197,429.28	Brandt	11-Mills	6.4
Bennett from Rt 5 to Old Lakeshore	2023 Pay as you go B.23050	\$43,933.52	Evans	11-Mills	1.35
Dennis from Bennett to Old Lakeshore	2023 Pay as you go B.23050	\$31,775.44	Evans	11-Mills	0.95
	B.23050 Subtotal	\$2,189,087.09			
<b>Total Oil &amp; Chip</b>		<b>\$2,189,087.09</b>			

### 2023 Engineering Mill and Overlay

County Road and Limits	Funding Source	Estimated Cost	Town	Legislative District
2023 Overlay A	2023 Pay as you go B.23050	\$3,000,000.00		
Cleveland Drive - Cayuga to Union Rd.			Cheektowaga	7-Meyers

Brighton Rd - Niag. Falls Blvd to Fries			Tonawanda	4-Bargnesi
Cayuga Rd. - Wherle to NYS Rte. 33			Cheektowaga	7-Meyers
2023 Overlay B	2023 Pay as you go B.23050	\$4,200,000.00		
Michael Rd. - Rte. 240 to Rte. 277			Orchard Park & West Seneca	11-Mills
Como Park Blvd - Transit to Lake St.			Lancaster	8-Todaro
2023 Crack Seal (preservation treatment)	2023 Pay as you go B.23050	\$500,000.00	Various Districts	
	B.23050 Subtotal	\$7,700,000.00		
		<b>\$7,700,000.00</b>		
<b>Total Engineering Mill and Overlay</b>				

Total Maintenance Projects

**\$19,856,770.09**

<b>2023 Engineering Projects - Construction</b>					
Bridges	Project Type	Funding Source	Estimated Cost	Town	Legislator
PIN 5763.42- Repair 5 bridges	Bridge Repairs	B.22054 \$1,000,000 B.18019 \$ 87,353 B.17012 \$ 82,385 B.21160 \$ 175,000 B.22005 \$ 155,262	\$1,500,000.00	Various	Various
N. French and County Rd. Bridge Replacements	Bridge Replacements	B.19011 \$3,000,000	\$3,000,000.00	Amherst & Clarence	6-Greene
Trevett Road Slide	Reconstruction	B.20010 \$1,250,000 B.18023 \$ 595,162 B.22051 \$ 300,000 B.23003 \$ 543,838	\$2,689,000.00	Concord	10- Malczewski
Vermont St.	Reconstruction w/ waterline	B.17005 \$ 148,000 B.19013 \$ 801,000 B.23002 \$1,700,000	\$2,649,000.00	Holland	10- Malczewski
			<b>\$9,838,000.00</b>		

Total 2023 Road Program

**\$29,694,770.09**