

July 19, 2018

PUBLIC SAFETY COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT.
CHAIR SAVAGE PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 14E-1 (2018)
SHERIFF

WHEREAS, the Erie County Sheriff's Office service pistol is aging; and

WHEREAS, The number of extra pistols in inventory is decreasing due to an increase in personnel as well as the increase in individuals needing to qualify; and

WHEREAS, the Weapons and Ordnance Unit is responsible for issuing and maintaining the Sheriff's service pistol as well as providing training and qualification pistols for new employees and other county employees; and

WHEREAS, the current service pistol is aging, and the number of repairs is increasing; and

WHEREAS, when the a Deputy needs a temporary or permanent replacement pistol, the inventory of available pistols is nearing a critical level; and

WHEREAS, as of June 25, 2018, the Seized Asset Forfeiture Account balance is \$307,767.10; and

WHEREAS, the funds transferred from the Seized Assets Forfeiture Account for equipment is an U.S. Department of Justice authorized expenditure.

NOW, THEREFORE, BE IT

RESOLVED, that \$15,000.00 in the Asset Forfeiture Trust Funds are available and are hereby transferred to the Erie County Sheriff's Office Asset Forfeiture Funded Program; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF'S OFFICE

Sheriff – SAFS Funded Program
REVENUE
421550

Forfeiture Crime Proceeds

DECREASE
\$15,000.00

APPROPRIATION
561410

Lab & Tech
Total Revenue

INCREASE
\$15,000.00
\$15,000.00

and be it further

RESOLVED, that designated Seized Asset Fund expenditure meets the criteria established by the U.S. Department of Justice for the use of equitable shared funds; and be it further

RESOLVED, the Division of Budget and Management is authorized to make any technical adjustments necessary to effectuate this transfer should there be any unforeseen issues; and be it further

RESOLVED, the Erie County Comptroller's Office is hereby authorized to release the designated funds and make any payments necessary to complete the purchase of new service pistols; and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, Erie County Comptroller, and the Erie County Sheriff's Office for implementation.
(6-0)

2. COMM. 14E-5 (2018)
SHERIFF

WHEREAS, the Erie County Sheriff's Office seeks to purchase ten (10) new mobile data terminals (also known as laptops) and vehicle mounting brackets for the Detectives Bureau; and

WHEREAS, Currently, Detectives are required to return to their office or to a substation to conduct research and write reports on desktops; and

WHEREAS, the new laptops and upgraded software would allow the Detectives to remain at a scene or away from the office while conducting investigations and provide them means to author reports and do research; and

WHEREAS, as of July 2, 2018, the Seized Asset Forfeiture Account balance is \$307,767.10; and

WHEREAS, the funds transferred from the Seized Assets Forfeiture Account for equipment is an U.S. Department of Justice authorized expenditure.

NOW, THEREFORE, BE IT

RESOLVED, that \$45,000.00 in the Asset Forfeiture Trust Funds are available and are hereby transferred to the Erie County Sheriff's Office Asset Forfeiture Funded Program; and be it further

RESOLVED, that the following budgetary transactions are hereby authorized:

ERIE COUNTY SHERIFF'S OFFICE

Sheriff – SAFS Funded Program

REVENUE		DECREASE
421550	Forfeiture Crime Proceeds	\$45,000.00

APPROPRIATION		INCREASE
561410	Lab & Tech	\$45,000.00
	Total Revenue	\$45,000.00

and be it further

RESOLVED, that designated Seized Asset Fund expenditure meets the criteria established by the U.S. Department of Justice for the use of equitable shared funds; and be it further

RESOLVED, the Division of Budget and Management is authorized to make any technical adjustments necessary to effectuate this transfer should there be any unforeseen issues; and be it further

RESOLVED, the Erie County Comptroller’s Office is hereby authorized to release the designated funds and make any payments necessary to complete the purchase of new mobile data terminals and vehicle mounting brackets; and be it further

RESOLVED, that certified copies be forwarded to the Division of Budget and Management, Erie County Comptroller, the Division of Purchase and the Chief of Administration of the Sheriff office for implementation.
(6-0)

3. **COMM. 14E-21 (2018)**
COUNTY EXECUTIVE

WHEREAS, the Probation Department warrant squad is mandated to find absconders, take them into custody, and transport them to the holding center, and officers perform these duties in Probation Department vehicles; and

WHEREAS, the Erie County Department of Probation has purchased a 2018 Ford Explorer which needs a Ford Explorer compatible cargo barrier with wire screens installed for officer safety; and

WHEREAS, the Erie County Department of Probation desires to purchase and install a cargo barrier with wire screens to protect its officers; and

WHEREAS, the Probation Department also needs to purchase and install a shotgun rack for a 2018 Ford Explorer for officers and public safety; and

WHEREAS, the County has available Asset Forfeiture funds of which a portion can be used to help supplement the purchase and installation of cargo barrier with wire screens as well as a shotgun rack; and

WHEREAS, there is no impact on the existing 2018 Erie County Adopted Budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature approves the appropriation of Asset Forfeiture Funds and authorizes the following budgetary change in the 2018 Budget of the Probation Department, cost center 1261010 funded program SAFPRO:

REVENUE	Increase
421550 Forfeiture Crime Proceeds	<u>\$ 747</u>
REVENUE TOTAL:	\$ 747

APPROPRIATION	Increase
561440 Motor Vehicles	<u>\$ 747</u>
APPROPRIATION TOTAL:	\$ 747

and be it further

RESOLVED, that these expenditures meet the criteria established by the US Department of Justice for use of equitable shared funds; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the County Comptroller, the County Attorney and the Probation Department care of Christina Schrader at 1 Niagara Plaza, Room 112.
(6-0)

4. **COMM. 14E-29 (2018)**
COUNTY EXECUTIVE

WHEREAS, the current E911 system was installed in 2011 and is no longer supported by the existing vendor; and

WHEREAS, after extensive evaluation of all options West Safety Solutions Corp., was selected in a unanimous decision by all Erie County Public Safety Answering Point (PSAP) partners; and

WHEREAS, the Department of Central Police Services requests authorization to enter into a contact with West Safety Solutions Corporation to upgrade the E-911 system; and

WHEREAS, in order to fully implement and integrate the E911 upgrade Central Police Services will need to enter into a professional service agreement with Bergmann Associates, EM Systems Inc., and Globalquest Staffing Solutions who have extensive knowledge and expertise to perform work on the E911 system; and

WHEREAS, Central Police Services funds are available in Capital Project A.18028 (2018 Continuation of E911 Services/Hardware Refresh) \$ 2,594,000 to fund the initial phase of the project.

NOW, THEREFORE, BE IT

RESOLVED, that Central Police Services is hereby authorized to enter into contract with West Safety Solutions Corporation, 1601 Dry Creek Drive, Longmont, Colorado 80503 for the proprietary installation, configuration and maintenance of the E911 system upgrade; and be it further

RESOLVED, that Central Police Services is authorized to work with and issue purchase orders as appropriate with Bergmann Associates, 280 East Broad Street, Rochester, New York 14604, EM Systems, Inc., 4043 Maple Road, Amherst, New York 14226 and Globalquest Staffing Solutions, 8201 Main Street, Suite 7, Williamsville, New York 14221, not to exceed \$100,000 in total; and be it further

RESOLVED, that certified copies of this resolution are forwarded to the County Executive, Director of Budget and Management, Office of the Comptroller, Commissioner of Central Police Services, attention: Brian Speers.
(6-0)

5. COMM. 14E-41 (2018)
COUNTY EXECUTIVE

WHEREAS, the Erie County Holding Center laundry equipment operates at an inadequate water supply temperature; and

WHEREAS, the Sheriff's Office must purchase replacement linens and utilize third-party laundry services at an expensive cost to insure sanitary linens are provided; and

WHEREAS, boosting the water supply temperature will insure that facility linens are properly decontaminated; and

WHEREAS, the existing kitchen floor finish is in disrepair, causing a potential safety hazard to facility staff; and

WHEREAS, re-sloping and replacement of the kitchen floor will correct the safety issue; and

WHEREAS, professional design services are required to replace the floor finish and boost the hot water supply temperature while keeping the kitchen operating; and

WHEREAS, the Erie County Department of Public Works received professional Architectural/Engineering design services proposals for the Erie County Holding Center – 2018 Kitchen Floor Replacement & Kitchen/Laundry Domestic Hot Water Upgrades project (herein called the "Project") on November 14, 2017; and

WHEREAS, LiRo Engineering, Inc. has the necessary expertise and manpower to provide professional design and construction services for the Project; and

WHEREAS, the County Executive is requesting authorization to issue an Agreement to LiRo Engineers, Inc. for providing professional design and construction services for the Project.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be authorized to enter into an Agreement with LiRo Engineers, Inc. for providing Professional Architectural/Engineering Services for the Project for an amount not to exceed \$50,000, including reimbursables and a design contingency; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from the approved, as adopted Erie County 2013 and 2016 Capital Budgets, Fund 410, Funds Center 122, as follows:

A.13022	2013 Various Improvements to Holding Center Buffalo	\$ 33,361.45
A.16032	2016 Improvements to the Holding Center and Correctional Facility (Countywide)	\$ 16,638.55
For a Total Amount Not to Exceed		\$ 50,000.00

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Sheriff's Office, and the Office of the Comptroller.
(6-0)

APRIL N.M. BASKIN
CHAIR