

June 28, 2018

PUBLIC SAFETY COMMITTEE
REPORT NO. 9

ALL MEMBERS PRESENT.
CHAIR SAVAGE PRESENT AS EX-OFFICIO MEMBER.

1. COMM. 11E-12 (2018)
COUNTY EXECUTIVE

WHEREAS, positions in the Department of Central Police Services Forensic laboratory were developed in conjunction with New York State Civil Service to allow the laboratory to hire staff at an entry-level position and then promote to higher levels as they meet years of work experience qualifications for upgrades; and

WHEREAS, the employee in the mid-level position has met the work experience requirement for the upgrade.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to create the position of Firearms Examiner III (Job Group 12) in the Department of Central Police Services 165GIVE1819 grant and delete the position of Firearms Examiner II (Job Group 10) in the same grant (B-100 #10241); and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to re-allocate funds within the grant in the budget of the Department of Central Police Services as follows:

CENTRAL POLICE SERVICES

GUN INVOLVED VIOLENCE ELIMINATION GRANT

165GIVE1819

7/1/18-6/30/19

REVENUE		ORIGINAL	ADJUSTMENT	FINAL
409000	STATE AID	148,132	-	148,132
479000	COUNTY SHARE	104,024	32,168	136,192
	TOTAL REVENUE	252,156	32,168	284,324

APPROPRIATIONS

500000	FULL TIME SALARIES	154,237	23,158	177,395
502000	FRINGE BENEFITS (60%)	97,169	9,260	106,429
510100	OUT OF AREA TRAVEL	750	(250)	500
	TOTAL APPROPRIATIONS	252,156	32,168	284,324

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, Division of Personnel and the Department of Central Police Services, attention: Brian Speers.
(5-1) Legislator Rath voted in the negative.

2. COMM. 13E-11 (2018)
COUNTY EXECUTIVE

WHEREAS, Crusade Against Impaired Driving, Inc. (CAID) was established by the Kwiatkowski family in memory of Karen Kwiatkowski, victim of a crash caused by an impaired driver on March 6, 1998; and

WHEREAS, CAID is a 501c3 foundation dedicated to the prevention of impaired driving in Erie County; and

WHEREAS, the Kwiatkowski family has accumulated a distinguished record of service to the residents of Erie County; and

WHEREAS, the work of the CAID Foundation and the Kwiatkowski family has improved public awareness of the danger of impaired driving and contributed to the decrease of impaired driving fatalities in Erie County; and

WHEREAS, the CAID Foundation has concluded operations and the Kwiatkowski family wishes to donate \$12,233.30, the balance of CAID financial resources, to the Erie County STOP-DWI Office.

NOW, THEREFORE, BE IT

RESOLVED, that the following transactions are authorized to permit receipt of the CAID donation and deposit it to dedicated deferred revenue account of the STOP-DWI Office.

CENTRAL POLICE SERVICES
STOP-DWI
Cost Center #1650060 STOP-DWI/TRAFFIC SAFETY
WBS ELEMENT #SDWI

<u>REVENUE</u>		<u>AMOUNT</u>
ACCT. #417050	Donations	\$12, 233.30
 <u>APPROPRIATIONS</u>		
ACCT. #516020	Professional Services Contracts & Fees	\$3,000.00
ACCT. #561410	Lab & Technical Equipment	\$9,233.30

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Office of County Executive, Office of the Comptroller, Division of Budget & Management, and the STOP-DWI Office.
(6-0)

APRIL N.M. BASKIN
CHAIR