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MARK C. POLONCARZ COUNTY EXECUTIVE

January 20, 2012

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The Honorable Erie County Legislature 92 Franklin Street – Fourth Floor Buffalo, New York 14202

RE: Acceptance of Local Government Record Management Improvement Fund (LGRMIF)

Honorable Members:

Attached, please find a proposed resolution and an accompanying memorandum from Erie County Probation Department requesting authorization to accept an award of \$45,807 from the New York State Archives, a division of the New York State Education Department, to enhance the method of storing Probationer Master Records.

The Erie County Probation Department will be digitizing paper records and establishing a method of electronic retrieval. These records are required to be maintained indefinitely and are retrieved as needed.

Should your honorable body require further information, I encourage you to contact the Erie County Probation Department. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz Erie County Executive

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MEMORANDUM

To:Honorable Members of the Erie County LegislatureFrom:Erie County Probation DepartmentRe:Acceptance of Local Government Record Management Improvement Fund
(LGRMIF)Date:January 6, 2012

SUMMARY

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The attached resolution and accompanying memorandum request authorization to accept an award of \$45,807 from the New York State Archives, a division of the New York State Education Department, to enhance the permanent storage of Probationer Master Records.

FISCAL IMPLICATIONS

Per the award letter, 50% of the award will be forthcoming at the start of the project, 40% will be available as the project is completed and is requested for reimbursement, the last 10% will be available after the project is completed and all required forms are submitted. There is no match required.

REASONS FOR RECOMMENDATION

The Erie County Probation Department has received a letter of approval for funding from the New York State Archives, manager of the Local Government Record Management Improvement Fund (LGRMIF) for this purpose.

BACKGROUND INFORMATION

Last fall the Erie County Probation Department applied for a document conversion and access grant to digitize Probationer Master Records and establish an efficient way to retrieve them. The Department was informed November 23, 2011 that funding has been approved. The project must be completed by June 30, 2012 per the award letter.

The proposed project will allow the department to purchase scanner equipment, software, and imaging services. These investments will be used to modernize the record storage for those records which have permanent retention requirements and are currently in paper form. Transferring these documents into digital images will preserve the files longer than paper, and allow for faster less labor intensive retrieval. The digitized records will also require less physical space than their paper counterparts.

CONSEQUENCES OF NEGATIVE ACTION

The County will forfeit the funding.

STEPS FOLLOWING APPROVAL

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Certified copies of this resolution will be forwarded to the Division of Budget & Management, the Office of the Comptroller, Personnel, and the Erie County Probation Office.

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A RESOLUTION SUBMITTED BY: Erie County Probation Department

RE: Acceptance of Local Government Record Management Improvement Fund (LGRMIF)

WHEREAS, the New York State Archives, a division of the New York State Education Department, has awarded a grant to the Erie County Probation Department from the Local Government Record Management Improvement Fund (LGRMIF); and

WHEREAS, the Department of Probation is responsible for maintaining the records of probationers under their supervision; and

WHEREAS, the grant award will allow the Probation Department to digitize archival records and retrieve them more efficiently.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contract and accept an award from the New York State Archives, (a unit of the New York State Education Department) through the Local Government Record Management Improvement Fund (LGRMIF) in the amount \$45,807; and be it further

RESOLVED, that the following budgetary accounts be established by the Office of Budget, Management and Finance for the LGRIMIF Grant, as follows:

Erie County Probation Department Fund 281 – Business Area 126 Local Government Record Management Improvement Fund (LGRMIF) Grant July 1, 2011 to June 30, 2012

Revenue Account 409000 State Aid	<u>\$</u>	45,807
Total Revenue	<u>\$</u>	45,807
Appropriations Account 500010 Part-Time Salaries Account 502000 Fringe Benefits Account 516020 Professional Services Contracts & Fees Account 561410 Lab & Technical Equipment	\$ \$ \$	5,561 610 35,700 <u>3,936</u>
Total Appropriations and be it further	<u>\$</u>	45,807

RESOLVED, that two Clerk Typists (part-time), job group 1, are created within the above probation Grant, B-100 control number 6632; and be it further

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RESOLVED, that the Director of Budget, Management and Finance is hereby authorized to establish and adjust budgets as required to comply with State approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget, Management and Finance, the County Comptroller, the County Attorney, the Personnel Department, and the Probation Department c/o Dina Connors Room 112, 1 Niagara Plaza.

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