



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

HHS

January 20, 2012

The Honorable
Erie County Legislature
92 Franklin Street– Fourth Floor
Buffalo, New York 14202

RE: Establish MIPPA/ADRC Grant Budget

ECLEG JAN24'12 AM 9:08

Honorable Members:

The attached resolution requests authorization to establish the 2011/2012 budget for the Medicare Improvements for Patients and Providers Act – Aging and Disability Resource Center (MIPPA/ADRC) grant for the period September 30, 2011 through September 29, 2012.

Should your Honorable Body require any further information, I encourage you to contact the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely,

MARK POLONCARZ
Erie County Executive

2E-32

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Senior Services
Re: Establish MIPPA/ADRC Grant Budget
Date: November 4, 2011

SUMMARY

Approve the attached resolution to establish the budget for Medicare Improvements for Patients and Providers Act – Aging and Disability Resource Center (MIPPA/ADRC) grant for the period September 30, 2011 through September 29, 2012.

FISCAL IMPLICATIONS

County funds are not required.

REASONS FOR RECOMENDATION

MIPPA/ADRC grant funds will be used to enhance and supplement current departmental activities to reach Medicare beneficiaries who may be eligible for low income subsidy and/or the Medicare Savings program, as well as to promote new Medicare wellness and prevention benefits.

BACKGROUND INFORMATION

The Department receives grant allocation notices from grantors at various times during the grant year. These grant funds assist the Department in accomplishing its role as the area agency on aging.

CONSEQUENCES OF NEGATIVE ACTION

The Department would be unable to use the grant funding to enhance and supplement current activities to reach Medicare beneficiaries that may be eligible for low income subsidy and/or the Medicare savings program and to promote the new Medicare wellness and prevention benefits.

STEPS FOLLOWING APPROVAL

The Department will establish the MIPPA/ADRC grant and carry out applicable grant objectives.

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES**

RE: Establish MIPPA/ADRC Grant Budget

WHEREAS, the New York State Office for Aging has notified the Department of Senior Services (Department) that the Department has been awarded \$45,094 for the Medicare Improvements for Patients and Providers Act – Aging and Disability Resource Center (MIPPA/ADRC) for the period September 30, 2011 through September 29, 2012; and

WHEREAS, the MIPPA/ADRC grant funds will be used to enhance and supplement current activities to reach Medicare beneficiaries that may be eligible for low income subsidy and/or the Medicare savings program and to promote the new Medicare wellness and prevention benefits; and

WHEREAS, the MIPPA/ADRC grant budget needs to be established; and

WHEREAS, a local match is not required for this grant.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and is hereby authorized to enter into contract and accept MIPPA/ADRC funds from the New York State Office for Aging; and be it further

RESOLVED, that the budget for the MIPPA/ADRC grant, 163 MIPPA/ADRC1112, be established in the grant fund as follows:

REVENUES		BUDGET
Account	Description	
414000	Federal Aid	\$45,094
	TOTAL REVENUE	\$45,094
APPROPRIATIONS		
505000	Office Supplies	\$300
510000	Local Mileage	478
510100	Out of Area Travel	938
516020	Professional Fees	1,300
530000	Other Expenses	1,600
916390	ID Senior Services	40,478
	TOTAL APPROPRIATIONS	\$45,094

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, and the Department of Senior Services.