



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

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January 20, 2012

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Revise AAATRAN Grant

Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum from the Department of Senior Services requesting authorization to revise the grant budget for the State Transportation (AAATRAN) grant for the period April 1, 2011 to March 31, 2012.

Should your honorable body require further information, I encourage you to contact the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in black ink that reads "Mark Poloncarz".

MARK POLONCARZ
Erie County Executive

2E-33

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Senior Services
Re: Revise AAATRAN Grant
Date: January 10, 2012

SUMMARY

Approve the attached resolution to revise the State Transportation (AAATRAN) grant budget and related contract for the period April 1, 2011 to March 31, 2012.

FISCAL IMPLICATIONS

The AAATRAN grant is 100% state funded.

REASONS FOR RECOMENDATION

The grant is designed to supplement transportation operating costs, one of which is a contract with the Center for Transportation Excellence for after hours and emergency transportation services.

BACKGROUND INFORMATION

The vast majority of rides provided by CTE to date are for wheelchair trips. As a result the original contract amount is not sufficient to cover all trips. The Department desires to increase the amount of the contract in AAATRAN to cover all trips.

CONSEQUENCES OF NEGATIVE ACTION

The Department would be unable to cover all transportation costs provided by CTE.

STEPS FOLLOWING APPROVAL

The Department will revise the AAATRAN budget and increase the related contract with CTE.

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES**

RE: Revise AAATRAN Grant

WHEREAS, the Erie County Legislature appropriated funds for the State Transportation (AAATRAN) grant for the period April 1, 2011 to March 31, 2012; and

WHEREAS, the Department of Senior Services contracts with the Center for Transportation Excellence (CTE) to provide after hours and emergency transportation services; and

WHEREAS, the CTE contract amount needs to be increased in order to cover all such trips authorized by the Department; and

WHEREAS, the current CTE contract is for \$24,450 and is budgeted in account #516020, Professional Service Contracts and Fees; and

WHEREAS, the AAATRAN grant budget needs to be revised; and

WHEREAS, AAATRAN is a 100% state funded program.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to increase the AAATRAN contract with the Center for Transportation Excellence to \$34,050, and be it further

RESOLVED, that the budget for the AAATRAN grant, 163AAATRAN1112, be revised as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
APPROPRIATIONS				
Account	Description			
516020	Pro Ser Cnt and Fees	\$24,450	+\$9,600	\$34,050
916390	ID Senior Services Grants	27,687	-9,600	18,087
TOTAL CHANGE			\$0	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, the County Attorney's Office and the Department of Senior Services.