

Suspension



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

HHS

January 25, 2012

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

**RE: Revise 2011 Congregate Dining Grant Budget
and Dietician Contract**

Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum from the Department of Senior Services requesting authorization to revise the Congregate Dining Program's grant budget and dietician contract for the period January 1, 2011 to December 31, 2011.

Should your honorable body require further information, I encourage you to contact the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely,

A handwritten signature in blue ink that reads "Mark Poloncarz".

MARK POLONCARZ
Erie County Executive

2E-36

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Senior Services
Re: **Revise 2011 Congregate Dining Grant Budget and Dietician Contract**
Date: **January 19, 2012**

SUMMARY

Approve the attached resolution to revise funds for the Congregate Dining program for the period January 1, 2011 to December 31, 2011.

FISCAL IMPLICATIONS

No additional County funds are required, funds are currently available in the Congregate Dining Grant

REASONS FOR RECOMENDATION

The contracted dietician performed an additional 22.5 hours of service for the grant in 2011 than was anticipated in the original contract. Remaining grant funds can be used to cover the additional \$787 in contract dietician costs.

BACKGROUND INFORMATION

The contracted dietician is paid \$35 per hour to provide nutrition education, nutrition counseling, commissary monitoring and congregare dining monitoring services at various program sites in Erie County.

CONSEQUENCES OF NEGATIVE ACTION

The Department will be unable to pay the contracted dietician for all services provided in 2011 and will be unable to use all Congregate Dining grant funding available to the detriment of Seniors in Erie County.

STEPS FOLLOWING APPROVAL

The Department will revise the Congregate Dining grant budget, amend the contract with the dietician, and carry out grant objectives.

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES**

RE: Revise Congregate Dining Grant Budget and Dietician Contract

WHEREAS, the Legislature has already appropriated funds for the Congregate Dining program grant for the period January 1, 2011 to December 31, 2011; and

WHEREAS, Congregate Dining funds are expected to be fully utilized for the provision of meals to the elderly; and

WHEREAS, the Legislature has already approved the Department of Senior Services contacting with registered dietician Lisa Gebauer Smith, for the period January 1, 2011 through December 31, 2011 under the Congregate Dining Nutrition Program grant to provide nutrition education, nutrition counseling, commissary monitoring and congregare dining monitoring services at congregare dining sites in Erie County at a cost of \$25,000; and

WHEREAS, Ms. Smith performed an additional 22.5 hours of service for the grant in 2011 than was anticipated in the original contract, and therefore is owed an additional \$787.

WHEREAS, remaining unspent grant funds can be used to cover the additional \$787 in contract dietician costs.

WHEREAS, the Congregate Dining grant budget needs to be revised; and

WHEREAS, the revisions will not change the required local match.

NOW, THEREFORE, BE IT

RESOLVED, that the budget for the Congregate Dining grant, 163III-C-12011, be revised as follows:

		CURRENT		AMENDED
		BUDGET	CHANGES	BUDGET
APPROPRIATIONS				
Account	Description			
510000	Local Mileage Reimbursement	\$23,265	-\$787	\$22,478
516024	Dietary Consulting	25,000	787	25,787
TOTAL APPROPRIATIONS			<u>\$0</u>	

and be it further

RESOLVED, that the Senior Services Department's 2011 contract with Ms. Smith, for dietician services, be amended to allow for the payment of the additional \$787, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office and the Department of Senior Services.