

**2012 Cultural Organization Data Response Sheet**

CE

Name of Organization: Graycliff Conservancy, Inc.	
Yearly Budget Amount:	\$1,258,126
Yearly Operational Costs:	\$508, 126
Yearly Projected Revenues:	\$ 337,412
Number of Yearly Events or Performances: Tours: 992; plus additional events	
Number of Full Time Employees:2	
Number of Part Time Employees: 4	

**2012 Level of Anticipated County Funding:**

We would appreciate an increase in funding from the past level of \$32,000 to one more in-line with our budget and needs. County funding is vital to the efforts of the Conservancy to preserve, restore and make accessible to the public the Graycliff Estate.

Other Major Sources of External Anticipated Funding: Earned income, Baird Fdtn, M&T Bank, Gala, NYS

Please return by

Erie County Legislator Lynn M. Marinelli, Chair, Community Enrichment Committee

1701 Hertel Avenue, Buffalo, NY 14216 Phone: (716) 832-0493

James J. Cerroni Jr., Clerk, Community Enrichment Committee

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Thank you for assisting in efforts to grow the roles and awareness of the value of the regions cultural organizations.

ZM-26