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January 12, 2012

Clerk of the Erie County Legislature  
92 Franklin Street  
4<sup>th</sup> Floor  
Buffalo, New York 14202

Re: 2012 Budget Accountability Act

Dear Ms. Miller-Williams,

Per your letter dated December 12, 2011, I have enclosed a copy of our budget, which identifies how the funds allocated to the Buffalo Society of Natural Sciences will be spent.

If you have questions or need additional information, please contact me at (716) 896-5200, ext. #304, or at [lmetzger@sciencebuff.org](mailto:lmetzger@sciencebuff.org).

Thank you so much for your assistance.

Sincerely,

  
Lynn Metzger  
Business Office Manager

Encl.



2M-9

**ERIE COUNTY GRANT AWARD BUDGET**  
**1/1/12 - 12/31/12**

APPLICANT: Buffalo Society of Natural Sciences  
 PROJECT DIRECTOR: Mark D. Mortenson, President & CEO  
 APPLICANT'S FISCAL YEAR: 10/1/11 - 9/30/12

	COLLECTIONS	SCIENCE & RESEARCH	EDUCATION & INTERPRETATION	TOTAL
<b>DIRECT COSTS</b>				
Salaries	126,974.00	61,466.00	399,268.00	587,708.00
Fringe Benefits	26,665.00	13,664.00	74,317.00	114,646.00
<b>SUBTOTAL</b>	<b>153,639.00</b>	<b>75,130.00</b>	<b>473,585.00</b>	<b>702,354.00</b>
License & Certification Fees	500.00	-	50.00	550.00
Materials & Supplies	7,200.00	1,650.00	30,907.00	39,757.00
Outside Services	3,300.00	9,500.00	87,224.00	100,024.00
Postage & Shipping	900.00	350.00	1,671.00	2,921.00
Professional Development	250.00	300.00	1,750.00	2,300.00
Travel & Lodging	500.00	2,000.00	7,094.00	9,594.00
<b>TOTAL DIRECT COSTS</b>	<b>166,289.00</b>	<b>88,930.00</b>	<b>602,281.00</b>	<b>857,500.00</b>
<b>INDIRECT COSTS</b>	<b>47,500.00</b>	-	-	<b>47,500.00</b>
<b>GRAND TOTAL</b>	<b>213,789.00</b>	<b>88,930.00</b>	<b>602,281.00</b>	<b>905,000.00</b>

Signature of Project Director:

Date:

1/11/12