

CE

**2012 Cultural Organization Data Response Sheet**

Name of Organization:	Roycroft Campus Corporation
Yearly Budget Amount:	\$ 652,067
Yearly Operational Costs:	\$ 604,350
Yearly Projected Revenues:	\$ 652,067
Number of Yearly Events or Performances:	100 classes, lectures, <sup>events</sup> & conference
Number of Full Time Employees:	5
Number of Part Time Employees:	3

**2012 Level of Anticipated County Funding:**

Other Major Sources of External Anticipated Funding:  
 The Margoral L. Wendt Foundation  
 The John R. Oishe Foundation

Please return by

Erie County Legislator Lynn M. Marinelli, Chair, Community Enrichment Committee

1701 Hertel Avenue, Buffalo, NY 14216 Phone: (716) 832-0493

James J. Cerroni Jr., Clerk, Community Enrichment Committee

92 Franklin Street, 4<sup>th</sup> Floor, Buffalo, NY 14202 Phone: (716) 858-7771

Thank you for assisting in efforts to grow the roles and awareness of the value of the regions cultural organizations.

3M-10