



Cornell University
Cooperative Extension
Erie County

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CE

January 26, 2012

Lynn Marinelli
Erie County Legislature
1701 Hertel Avenue
Buffalo, New York 14216

Dear Legislator Marinelli,
Enclosed is our response to your request for organization data. I have filled it out as you requested, however I do feel that I need to qualify that like Erie County Soil and Water, we are not actually a Cultural organization but rather a Public Benefit organization. While it is true that we enrich the community, it is rather through educational programming as opposed to the arts. I would be happy to discuss our programs with you or to answer any questions that you might have. I can be reached at dar45@cornell.edu or by phone at 716-652-5400 x 166. Thank you for your support.

Sincerely,

Deborah Roberts
Executive Director

3M-15

2012 Cultural Organization Data Response Sheet

Name of Organization:	Cornell Cooperative Extension of
Yearly Budget Amount:	\$ 1,089,911
Yearly Operational Costs:	\$ 1,089,911
Yearly Projected Revenues:	\$ 1,100,937
Number of Yearly Events or Performances:	Ongoing Educational Programming
Number of Full Time Employees:	8
Number of Part Time Employees:	1

2012 Level of Anticipated County Funding:

\$ 250,000 Appropriation

Other Major Sources of External Anticipated Funding:

Federal \$227,371 State \$238,336 Contr. E-Sales \$400,000

Please return by

Erie County Legislator Lynn M. Marinelli, Chair, Community Enrichment Committee

1701 Hertel Avenue, Buffalo, NY 14216 Phone: (716) 832-0493

James J. Cerroni Jr., Clerk, Community Enrichment Committee

92 Franklin Street, 4th Floor, Buffalo, NY 14202 Phone: (716) 858-7771

Thank you for assisting in efforts to grow the roles and awareness of the value of the regions cultural organizations.