

**2012 Cultural Organization Data Response Sheet**

CE

Name of Organization:	Buffalo Olmsted Parks Conservancy
Yearly Budget Amount: \$	3613000
Yearly Operational Costs: \$	3486000
Yearly Projected Revenues: \$	3613000
Number of Yearly Events or Performances:	4 special events, Parks open or round
Number of Full Time Employees:	28
Number of Part Time Employees:	2 + 110 seasonal

**2012 Level of Anticipated County Funding:**

Other Major Sources of External Anticipated Funding:  
 City of Buffalo - \$1,200,000, Oishi Fndn. - 100,000, BC/BS - \$100,000

Please return by

Erie County Legislator Lynn M. Marinelli, Chair, Community Enrichment Committee

1701 Hertel Avenue, Buffalo, NY 14216 Phone: (716) 832-0493

James J. Cerroni Jr., Clerk, Community Enrichment Committee

92 Franklin Street, 4<sup>th</sup> Floor, Buffalo, NY 14202 Phone: (716) 858-7771

Thank you for assisting in efforts to grow the roles and awareness of the value of the regions cultural organizations.

3M-22

1/30/12

Hi Lynn,

We are very grateful for the County's past support. The Olmsted Parks represent an important asset to our region, a key to building cultural tourism and maintaining a superior quality of life. County funding would be extremely helpful and greatly appreciated!

Thomas