

CE

February 7, 2012

I believe we have included everything requested for the Erie County Cultural Funding Grant. If something is missing, please let us know and we will be happy to comply.

We are sending duplicate copies to the offices of Lynn Marinelli and James Cerroni, because I am not sure where it is supposed to go.

Please excuse our confusion.

Thank you.



Molly Bethel
Director, Locust Street Art



"MOLLYOLGA"
DRAWING BY
DARRYL MINES

LOCUST STREET
NEIGHBORHOOD
ART CLASSES, INC.

138 Locust Street, Buffalo, N.Y. 14204 716/852-4562 • 716/885-1388

3M-46

2012 Cultural Organization Data Response Sheet

Name of Organization:	<i>LOCUST STREET NEIGHBORHOOD ART</i>
Yearly Budget Amount:	\$ <i>111,230.</i>
Yearly Operational Costs:	\$ <i>111,230.</i>
Yearly Projected Revenues:	\$ <i>111,230.</i> <i>(INC. COUNTY)</i>
Number of Yearly Events or Performances:	<i>315 INC. CLASSES + ART SHOWS + EVENTS</i>
Number of Full Time Employees:	<i>1</i>
Number of Part Time Employees:	<i>10</i>

2012 Level of Anticipated County Funding: \$ *10523.* (TAKEN FROM LIST DATED 12/5/11)

Other Major Sources of External Anticipated Funding:

*NEW YORK STATE COUNCIL ON THE ARTS CITY OF BUFFALO
VOGT FAMILY FOUNDATION, GOODYEAR FOUNDATION,
CHILDREN'S FOUNDATION, KEY BANK*

Please return by

Erie County Legislator Lynn M. Marinelli, Chair, Community Enrichment Committee

1701 Hertel Avenue, Buffalo, NY 14216 Phone: (716) 832-0493

James J. Cerroni Jr., Clerk, Community Enrichment Committee

92 Franklin Street, 4th Floor, Buffalo, NY 14202 Phone: (716) 858-7771

Thank you for assisting in efforts to grow the roles and awareness of the value of the regions cultural organizations.

**2012 Erie County Cultural Funding Budget
Locust Street Neighborhood Art Classes**

(based on \$10,523 from a list dated 12/5/11)

Technical Staff:	\$ 4300.
(related) Office and Cleaning Staff:	1000.
Social Security:	405.
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Total Personnel:	\$ 5705.
Technical supplies (for preparing and hanging shows):	823.
Printing:	470.
Postage:	225.
Utilities @20%:	2200.
Insurance @20%:	1100.
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Total Budgeted Expenses:	\$ 10523.

(2/7/12)



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