

CE

2012 Cultural Organization Data Response Sheet

Name of Organization:	Erie Community College
Yearly Budget Amount:	\$105,650,529
Yearly Operational Costs	\$105,650,529
Yearly Projected Revenues	\$104,217,706
Number of Yearly Events or Performances:	Over 21,000 students and 350,000 visitors
Number of Full Time Employees:	725 in operating budget
Number of Part Time Employees:	Approximately 1,000 depending upon semester

2012 Level of Anticipated County Funding:

Other Major Sources of External Anticipated Funding:
Student tuition and fees, State Aid

Please return by

Erie County Legislator Lynn M. Marinelli, Chair, Community Enrichment Committee

1701 Hertel Avenue, Buffalo, NY 14216 Phone: (716) 832-0493

James J. Cerroni Jr., Community Enrichment Committee

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Thank you for assisting in efforts to grow the roles and awareness of the value of the regions cultural organizations.

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