CE

Martin House Restoration Corporation

143 JEWETT PARKWAY BUFFALO, NEW YORK 14214 TEL: 716.856.3858 FAX: 716.856.4009 www.darwinmartinhouse.org

February 16, 2012

James J. Cerroni, Jr Clerk, Community Enrichment Committee 92 Franklin Street, 4th Floor Buffalo, NY 14202

Re: 2012 Cutltural Organization Data Response Sheet

Dear Mr. Cerroni:

Please find enclosed the above-referenced data response sheet related to the Martin House Restoration Corporation (MHRC).

The MHRC is sincerely grateful to the County of Erie for its support of the Martin House over these many years. We are also deeply appreciative of the County's continued commitment to cultural funding in general within our community.

Should you require additional information upon receipt of this data sheet, please do not hesitate to contact me at 856-3858.

Sincerely,

Amy S. Downing Assistant Director, Grants & Finance

Enclosures

Cc: Lynn M. Marinelli Chair, Community Enrichment Committee





2012 Cultural Organization Data Response Sheet

Name of Organization:	Martin House Restoration Corporation
Yearly Budget Amount:	\$ 1,024,59100
Yearly Operational Costs:	\$ 1,122,59100
Yearly Projected Revenues:	\$ 993,375°°
Number of Yearly Events o	r Performances: 1,700
Number of Full Time Empl	oyees: 8
Number of Part Time Empl	oyees: 15

2012 Level of Anticipated County Funding:

\$ 140,000 00

Other Major Sources of External Anticipated Funding: Operational - \$0.00 Capital | Restoration - \$3,362,500.00

Please return by

Erie County Legislator Lynn M. Marinelli, Chair, Community Enrichment Committee

1701 Hertel Avenue, Buffalo, NY 14216 Phone: (716) 832-0493

James J. Cerroni Jr., Clerk, Community Enrichment Committee

92 Franklin Street, 4th Floor, Buffalo, NY 14202. Phone: (716) 858-7771

Thank you for assisting in efforts to grow the roles and awareness of the value of the regions cultural organizations.