



CE

21 Central Avenue
Lancaster, New York 14086

February 13, 2012

Lynn Marinelli
Chair Community Enrichment, Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Dear Erie County Legislature,

In response to a letter dated December 12, 2011, the Lancaster Opera House is very appreciative of the funds that are allocated to us for the year of 2012. Our fiscal year starts in July and ends in June. In lieu of presenting a budget at this time, I would like to submit the following proposal for the use of funds that will allocated to us for 2012.

We have three projects that will need outside funding to complete.

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|---|--------|
| -Carpeting of foyer, hallways and staircase | \$5000 |
| -Remodeling and upgrade of Dressing Room | \$5000 |
| -Additional LED Lighting | \$2000 |

Please let me know if you would like a copy of our 2012-13 Budget when it is completed later this spring. Please contact me should you need any additional information.

Sincerely,

David Fillenwarth
Executive Director
716-683-1776

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