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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

FM

March 26, 2012

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, NY 14202

RE: Grant Programs - Authorization to Contract

Dear Honorable Members:

Pursuant to the 2012 Adopted Budget resolutions, approval by your Honorable Body is requested in order to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal year 2012.

An appropriate resolution and accompanying memorandum are attached relative to a number of grants which commence on various dates throughout the year. The grants are contained in Book B of the 2012 Adopted Budget.

Should your honorable body require further information, I encourage you to contact the Division of Budget and Management. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/tc
Enclosure

cc: Robert Keating, Director of Budget and Management

6E-8

MEMORANDUM

TO: Honorable Members of the Erie County Legislature
FROM: Division of Budget and Management
RE: Grant Programs - Authorization to Contract
DATE: March 26, 2012

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to enter into contracts with the State and Federal governments for a number of grants as indicated in Book B of the 2012 Adopted Budget.

FISCAL IMPLICATIONS

No fiscal implications. These grants have been included in Book B of the 2012 Adopted Budget.

REASONS FOR RECOMMENDATION

Legislative approval for the County Executive to enter into contracts for grant programs is required by the 2012 budget resolutions. Those resolutions contained approval for the County Executive to contract for several grants administered by various County departments.

BACKGROUND INFORMATION

These grants are presently operated by Erie County under contracts with the State and Federal governments. The proposed resolutions will authorize continuation of the programs and renewal of the contracts.

CONSEQUENCES OF NEGATIVE ACTION

Various departments would be unable to operate grant programs which have proven to be of substantial benefit to the County in providing services and in supplementing programs funded by County tax dollars.

STEPS FOLLOWING APPROVAL

Availability of funds will be reviewed by the Division of Budget and Management. Contracts will be executed after final review by the Department of Law as to form.

A RESOLUTION SUBMITTED BY
THE DIVISION OF BUDGET AND MANAGEMENT

RE: Grant Programs - Authorization to Contract

WHEREAS, the below grant programs are included in Book B of the 2012 Adopted Budget; and

WHEREAS, the 2012 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal 2012,

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State and/or Federal funds, for the following grant programs:

2012 Book B Adopted Grants		
Department – Grant	Start Date	Total Grant
Law (County Attorney's Office)		
Aid To Localities- Indigent Defense Program	04/01/12	184,160
Total Department	04/01/12	184,160
Central Police Services		
Aid to Crime Labs Program	07/01/12	1,471,334
Child Passenger Safety (Car Seat)	10/01/12	7,500
DNA Backlog Crime Laboratory Equipment	04/01/12	399,487
High School Traffic & Passenger Safety Education	10/01/12	59,617
National Forensic Sciences Improvement	10/01/12	64,145
Project Impact	07/01/12	185,589
Total Department		2,187,672
District Attorney		
Aid to Prosecution	04/01/12	1,588,548
BE-SAFE Program	10/01/12	427,404
Crimes Against Revenue Program	10/01/12	440,256
Federal Family Violence Prevention Svcs Act	03/31/12	56,715
Investigative Task Force	07/01/12	305,289
Motor Vehicle Theft & Ins Fraud Prev	01/01/12	118,030
Operation Impact	07/01/12	724,977

Stop Violence Against Women Program	10/01/12	156,428
Victim/Witness Assistance Program	10/01/12	464,397
Total Department		4,282,044

Probation

200% of Poverty Alternative to Incarceration	01/01/12	115,210
ATI Community Service Sentencing	01/01/12	78,598
ATI Pre-Trial Project	01/01/12	195,979
Assertive Adolescent and Family Treatment	09/30/12	41,011
Be-Safe Probation	10/01/12	159,825
Crime Victims Board	10/01/12	63,321
Intensive Supervision Program	01/01/12	299,097
JABG Mentoring	01/01/12	40,411
Juvenile Treatment Court Grant	09/30/12	41,975
Operation Impact - Probation	07/01/12	222,495
Total Department		1,257,922

Sheriff

Human Trafficking	10/01/12	250,000
Impact Enhancement	07/01/12	135,615
Total Department		385,615

Social Services

Energy Services Packaging	10/01/12	67,906
Total Department		67,906

Senior Services

Areawide Agency on Aging	01/01/12	1,761,952
Community Services for the Elderly	04/01/12	1,557,267
Congregate Dining Nutrition Program	01/01/12	2,345,948
Congregate Services Initiative Program	04/01/12	41,023
Disease Prevention & Health Promotion Services	01/01/12	128,322
Elder Caregiver Support Program	01/01/12	770,564
Expanded In-Home Services for the Elderly	04/01/12	3,887,988
Hlth Insurance Info, Counseling & Assistance	04/01/12	65,062
Home Delivered Nutrition Program	01/01/12	1,331,581
NYS Areawide Agency on Aging Transportation	04/01/12	52,137
NYS Retired Senior Volunteer Program	04/01/12	5,698
New York Connects	10/01/12	188,933
Nutrition Services Incentive	10/01/12	755,746
Retired Senior Volunteer Program (RSVP)	07/01/12	169,021
Senior Aides Program (Title V)	07/01/12	1,068,093

Senior Community Services Employment	07/01/12	288,875
Supplemental Nutrition Assistance Program	04/01/12	1,697,543
Total Department		16,115,753

Health

Beach Water Quality Monitoring	10/01/12	10,414
Breast & Cervical Cancer Early Detection	06/30/12	119,023
Childhood Lead Poisoning Prevention	10/01/12	586,201
Children with Special Health Care Needs	10/01/12	82,961
Enhanced Drinking Water Protection	04/01/12	143,499
Expanded Syringe Access Demonstration Program	07/01/12	56,812
HIV Partner Notification Program	10/01/12	195,098
Healthy Mom-Baby Prenatal Postpart Home Visit Pgm	10/01/12	362,626
Healthy Neighborhoods	10/01/12	287,763
Immunization Action Plan	04/01/12	300,000
Komen for the Cure of Breast Cancer	04/01/12	68,833
Lead Poisoning Primary Prevention	04/01/12	1,018,133
Medical Examiner Toxicology Lab Aid	07/01/12	100,000
National Forensic Science Improvement	10/01/12	60,235
PH Preparedness/Response to Bioterrorism	08/10/12	709,678
Partners for Prevention Clinical Services	04/01/12	237,627
Partners for Prevention Program	04/01/12	268,791
Public Health Campaign STD	04/01/12	142,000
Public Health Campaign TB	03/31/12	300,049
Public Health Laboratory Response Network	08/10/12	75,000
STD Outreach Intervention	01/01/12	101,314
Youth Tobacco Enforcement & Prevention	04/01/12	271,289
Total Department		5,497,346

County Executive

Office Of Workforce Development	01/01/12	226,541
Total Department		226,541

Environment & Planning

Community Development Block Grant	04/01/12	4,864,705
Total Department		4,864,705

Library

Central Library Book Aid	01/01/12	55,948
Central Library Development Aid	01/01/12	242,528
Continuity of Service	01/01/12	39,124
Coordinated Outreach Program	01/01/12	132,174

Library Svcs to County Correctional Facilities	04/01/12	6,861
Library Svcs to State Correctional Facilities	01/01/12	35,777
NYS Library System Automation	01/01/12	59,860
Total Department		572,272
Grand Total		35,641,936

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with community agencies funded under the above grants as indicated in Book B of the 2012 Adopted Budget: and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to grantor awards, provided there are no changes to authorized personnel levels and county share amounts: and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following departments: District Attorney, the Office of the Sheriff, Probation, Social Services, Senior Services, Central Police Services, the Library, the Health Department, the Office of the Comptroller, the Office of the County Attorney, the Department of Environment and Planning, the County Attorney's Office and the Division of Budget and Management.