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# COUNTY OF ERIE

MARK C. POLONCARZ  
COUNTY EXECUTIVE

OPEN

April 16, 2012

Erie County Legislature  
92 Franklin Street – 4<sup>th</sup> Floor  
Buffalo, New York 14202

**IMMEDIATE CONSIDERATION REQUESTED**

**RE: Central Police Services  
E-911 Fund Appropriation**

Dear Honorable Members:

The attached resolution requests authorization to appropriate funds in the amount of \$267,000 within the Central Police Services E-911 budget.

The appropriation will allow Central Police Services to purchase an upgraded 911 call recording system compatible with the new 911 system telephone trunk equipment. Funding will be made available from E-911 reserves dedicated to E-911 purposes.

Should your honorable body require further information, I encourage you to contact the Department of Central Police Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz Esq.  
Erie County Executive

MCP/mp  
Enclosure

cc: John Glascott, Commissioner, Central Police Services

8E-12

## **MEMORANDUM**

**To:** Honorable Members of the Erie County Legislature  
**From:** Central Police Services  
**Re:** E-911 Appropriation of Funds  
**Date:** April 10, 2012

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### **SUMMARY**

The attached resolution requests authorization to appropriate \$267,000 within the CPS E-911 Fund (Fund 230).

### **FISCAL IMPLICATIONS**

There are sufficient funds in the E-911 Fund Reserve, which is dedicated to E-911 purposes, to implement this request without an impact on the County Budget.

### **REASONS FOR RECOMMENDATION**

The new 911 system telephone equipment requires an upgrade to the call logging recording systems at the primary CPS Call Center and at the secondary Fire Training Center.

### **BACKGROUND INFORMATION**

The appropriation of funds will enable CPS to upgrade the existing NICE 8.9 to NICE Inform R4.0 and add VoIP Recording for Positron Viper equipment a cost of \$230,000 from the Wilmac Company. New servers will be purchased for the secondary site at a cost of \$36,000 along with a server rack at a cost of \$1,000. The three vendors for the above equipment are under New York State Office of General Services contracts.

### **CONSEQUENCES OF NEGATIVE ACTION**

Failure to approve this request would restrict the ability to record 911 emergency calls.

### **STEPS FOLLOWING APPROVAL**

Central Police Services will work with the Division of Budget and Management to implement this request.

A RESOLUTION SUBMITTED BY:  
CENTRAL POLICE SERVICES

RE: **E-911 Fund Appropriation**

WHEREAS, the Department of Central Police Services is in the process of upgrading the equipment used in the County E-911 system which is utilized by police, fire and emergency responders throughout Erie County (reference Comm. 2E – 14, 2011); and

WHEREAS, the 911 call recording system requires an upgrade to be compatible with the new telephone system trunk equipment; and

WHEREAS, there are sufficient funds in the E-911 Fund Reserve to provide for the system upgrade.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to appropriate \$267,000 of reserve fund balance in the E-911 Fund of Central Police Services as follows:

Central Police Services – Fund 230

<u>Revenue</u>		<u>Increase</u>
Account 402190	Appropriated Fund Balance	\$267,000

<u>Appropriation</u>		<u>Increase</u>
Account 561410	Lab & Technical Equipment	\$267,000

and be it further

RESOLVED, that authorization is hereby provided to issue purchase orders to the Wilmac Company, Anixter, Inc., and Systems Management Planning, Inc., all under New York State contracts for the provision of the upgraded 911 call recording system equipment; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Division of Budget and Management, the Office of the Comptroller and the Department of Central Police Services, c/o Carmen Walling.