



COUNTY OF ERIE

**DAVID J. SHENK
COMPTROLLER**

FM

March 30, 2012

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax for Erie County for the months of December 2011, January and February 2012 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$178,823,725.02
Less BFSA Intercept for Buffalo		(27,592,591.25)
County of Erie	\$105,749,879.67	
School Districts	23,440,905.33	
Cities	1,276,830.93	
Cities, Towns & Villages	20,763,517.84	
Net	<u>\$151,231,133.77</u>	<u>\$151,231,133.77</u>

In addition to sales tax collected by New York State for January 2012 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of February 2012.

Very truly yours,

David J. Shenk
County Comptroller

DJS/nr
Enc.

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County Distribution - 2012	Jan-March	Adv to Buffalo Jan-March	Jan-March
County of Erie .25% Assessment	9,406,976.28		9,406,976.28
County of Erie .5% Assessment	18,813,952.61		18,813,952.61
County of Erie 1% Assessment	37,650,620.36		37,650,620.36
County of Erie	39,878,330.42		39,878,330.42
Total County	\$105,749,879.67		105,749,879.67

School Distribution - 2012	Jan-March	Adv to Buffalo Jan-March	Jan-March
34,809.01 City of Buffalo Public Schools	9,315,225.64	9,315,225.64	0.00
2,164.19 City of Lackawanna S.D.	579,158.04		579,158.04
1,784.80 City of Tonawanda School	477,629.63		477,629.63
1,208.86 Akron Central School Dist.	323,502.56		323,502.56
1,693.97 Alden Central School Dist.	453,322.65		453,322.65
2,931.01 Amherst Central School Dist.	784,366.45		784,366.45
2,167.48 Cheektowaga Central S.D.	580,038.49		580,038.49
2,068.26 Cheektowaga-Maryvale U.F.S.D.	553,486.26		553,486.26
1,436.77 Cheektowaga-Sloan U.F.S.D.	384,493.46		384,493.46
4,932.78 Clarence Central School Dist.	1,320,059.34		1,320,059.34
1,423.04 Cleveland Hill U.F.S.D.	380,819.18		380,819.18
1,975.90 Depew U.F.S.D.	528,769.83		528,769.83
1,844.49 East Aurora U.F.S.D.	493,603.24		493,603.24
1,583.48 Eden Central School Dist.	423,754.48		423,754.48
5,100.43 Frontier Central School Dist.	1,364,924.09		1,364,924.09
716.65 Gowanda Central School Dist.	191,782.43		191,782.43
3,000.20 Grand Island School Dist.	802,882.35		802,882.35
3,672.77 Hamburg Central School Dist.	982,868.56		982,868.56
887.18 Holland Central School Dist.	237,417.90		237,417.90
17.20 Randolph Academy U.F.S.D.(previously Hopevale U.F.S.D)	4,602.88		4,602.88
2,528.17 Iroquois Central School Dist.	676,562.59		676,562.59
7,785.28 Kenmore/Tonawanda U.F.S.D.	2,083,415.76		2,083,415.76
2,513.93 Evans-Brant Central School Dist.	672,751.83		672,751.83
6,012.32 Lancaster Central School Dist.	1,608,954.62		1,608,954.62
635.48 North Collins Central S.D.	170,060.55		170,060.55
5,129.35 Orchard Park Central S.D.	1,372,663.36		1,372,663.36
1,909.77 Springville-Griffith Institution	511,072.81		511,072.81
3,252.26 Sweethome C.S.D. of Amherst/Ton.	870,336.04		870,336.04
6,809.49 West Seneca Central School Dist.	1,822,284.97		1,822,284.97
10,217.14 Williamsville Central School	2,734,204.87		2,734,204.87
191.01 Yorkshire-Pioneer Central	51,116.11		51,116.11

122,402.67		Total School	<u>\$32,756,130.97</u>	<u>\$9,315,225.64</u>	<u>\$23,440,905.33</u>
		City Distribution - 2012	Jan-March	Adv to Buffalo Jan-March	Jan-March
261,310	Buffalo (City)		\$10,028,213.48	\$10,028,213.48	\$0.00
	Buffalo (City)\Town\Village)		8,249,152.13	\$8,249,152.13	0.00
	Total Buffalo		<u>\$18,277,365.61</u>	<u>\$18,277,365.61</u>	<u>\$0.00</u>
18,141	Lackawanna (City)		\$696,191.58		\$696,191.58
	Lackawanna (City)\Town\Village)		572,683.29		572,683.29
	Total Lackawanna		<u>\$1,268,874.87</u>		<u>\$1,268,874.87</u>
15,130	Tonawanda (City)		\$580,639.35		\$580,639.35
	Tonawanda (City)\Town\Village)		\$477,630.67		477,630.67
	Total Tonawanda		<u>\$1,058,270.02</u>		<u>\$1,058,270.02</u>
	Total City		\$11,305,044.41	\$10,028,213.48	1,276,830.93
	Total City\Town\Village		\$9,299,466.09	\$8,249,152.13	1,050,313.96
	Total Distribution for Cities		<u>\$20,604,510.50</u>	<u>\$18,277,365.61</u>	<u>2,327,144.89</u>

Full Value	Towns and Villages Distribution - 2012	Jan-March	Adv to Buffalo Jan-March	Jan-March
	Town of:			
502,728,898.04	Alden	183,651.21		183,651.21
8,199,853,924.00	Amherst	3,888,368.85		3,888,368.85
1,212,131,504.76	Aurora	363,026.69		363,026.69
525,093,170.00	Boston	260,182.42		260,182.42
121,200,281.82	Brant	54,518.68		54,518.68
4,168,015,040.32	Cheektowaga	1,798,045.82		1,798,045.82
3,102,074,768.00	Clarence	1,537,070.72		1,537,070.72
260,076,069.57	Colden	128,867.08		128,867.08
208,972,540.32	Collins	87,925.96		87,925.96
522,627,387.23	Concord	152,793.41		152,793.41
471,836,559.42	Eden	233,793.90		233,793.90
1,086,605,072.16	Elma	538,410.25		538,410.25
858,128,564.00	Evans	387,174.74		387,174.74
1,490,706,277.42	Grand Island	738,641.44		738,641.44
3,449,462,670.49	Hamburg	1,397,536.94		1,397,536.94

218,005,339.58	Holland		108,021.13	108,021.13
2,660,904,809.00	Lancaster		956,371.98	956,371.98
379,034,656.52	Marilla		187,810.78	187,810.78
540,123,181.25	Newstead		201,523.93	201,523.93
164,665,250.00	North Collins		64,092.49	64,092.49
2,563,454,800.00	Orchard Park		1,146,805.26	1,146,805.26
206,531,965.52	Sardinia		102,336.10	102,336.10
4,076,163,548.66	Tonawanda		1,723,386.76	1,723,386.76
242,326,543.18	Wales		120,072.22	120,072.22
2,553,934,813.33	West Seneca		1,265,468.67	1,265,468.67

39,784,657,634.59	Total Towns		<u>17,625,897.43</u>	<u>17,625,897.43</u>
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Allocation	Village of:			
0.2627439149	Alden		65,449.77	65,449.77
0.0429827794	Williamsville (Amherst)		174,639.38	174,639.38
0.3955683030	East Aurora		237,581.60	237,581.60
0.0921792369	Farnham		5,535.77	5,535.77
0.1054824892	Depew (Cheektowaga)		217,846.82	217,846.82
0.0236068045	Sloan		48,753.75	48,753.75
0.0002881986	Williamsville (Cheektowaga)		595.25	595.25
0.1508462352	Gowanda		15,619.43	15,619.43
0.4099743867	Springville		106,167.23	106,167.23
0.0894305541	Angola		38,025.94	38,025.94
0.0311076000	Blasdell		53,169.12	53,169.12
0.1512370991	Hamburg		258,494.55	258,494.55
0.1044919631	Depew (Lancaster)		137,769.73	137,769.73
0.1701441692	Lancaster		224,330.33	224,330.33
0.2470047930	Akron		66,105.84	66,105.84
0.2144684565	North Collins		17,498.75	17,498.75
0.0971358269	Orchard Park		123,380.54	123,380.54
0.1467239349	Kenmore		296,342.65	296,342.65

	Total Village		<u>2,087,306.45</u>	<u>2,087,306.45</u>
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	Grand Total Towns and Villages		<u><u>\$19,713,203.88</u></u>	<u><u>19,713,203.88</u></u>
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