

SOLELY BY THE COUNTY OF ERIE

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

MBE/WBE

April 25, 2012

Honorable Betty Jean Grant
Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

Re: M/WBE Utilization – Ralph Wilson Stadium, 2011 Phase 2 – Miscellaneous Improvements

Dear Chairwoman Grant:

Please find below information regarding the Phase 2 improvements at Ralph Wilson Stadium.

Trason Development Corporation (General Construction Work)

- Base Bid: \$697,000
- MBE Utilization: \$75,000 (12%)

Frey Electric Construction Company (Electrical Work)

- Base Bid: \$20,000
- M/WBE Utilization Law does not apply because bid is below \$100,000

Northeast Mechanical, Inc. (Mechanical Work)

- Base Bid: \$145,900
- Northeast Mechanical, Inc. did make a good faith effort to identify M/WBEs to subcontract with for this project. There were severely limited opportunities for M/WBE inclusion because specialized materials comprised the bulk of the contract. The installation of the equipment will be carried out by Northeast Mechanical in-house labor force. M/WBE Utilization waiver was granted.

9D-1

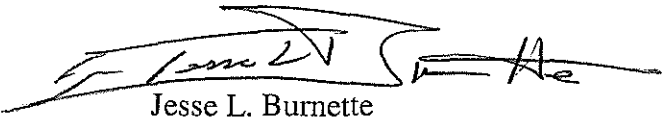
Anastasi Trucking (Site Work)

- Base Bid: \$873,752
- MBE Utilization: \$78,222 (8.95%)
- WBE Utilization: \$21,200 (2.43%)

Total for Ralph Wilson Stadium, 2011 Phase 2 Misc. Improvements

- Total Construction Contracts: \$1,736,652
- Total MBE Utilization: \$153,222 (8.82%)
- Total WBE Utilization: \$21,200 (1.22%)

Respectfully,



Jesse L. Burnette

Director of Equal Employment Opportunity