

MARK C. POLONCARZ

COUNTY EXECUTIVE

EL

May 8, 2012

Erie County Legislature 92 Franklin Street – Fourth Floor Buffalo, New York 14202

RE: Erie County Sewer District No. 4

Professional Services Agreement with CRA

Infrastructure and Engineering, Inc.

Vanderbilt Pumping Station, Depew Pumping Station, and

Overflow Retention Facility Upgrades

Change Order No. 4

Honorable Members:

Enclosed please find a memorandum to receive and file from the Department of Environment and Planning, Division of Sewerage Management, pertaining to Change Order No. 4 to the CRA Infrastructure and Engineering, Inc. Agreement dated February 13, 2008.

Should your honorable body require further information, I encourage you to contact Joseph L. Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.

Erie County Executive

MCP/TB/ms

C: J.Fiegl – Environment and Planning

9E-25

MEMORANDUM

To: Honorable Members of the Erie County Legislature

From: Department of Environment and Planning/Division of Sewerage Management

Re: Erie County Sewer District No. 4

Professional Services Agreement with CRA

Infrastructure and Engineering, Inc.

Vanderbilt Pumping Station, Depew Pumping Station, and

Overflow Retention Facility Upgrades

Change Order No. 4

Date: April 17, 2012

SUMMARY

The Erie County Legislature is required to receive and file this communication pertaining to Change Order No. 4 to the agreement with CRA Infrastructure and Engineering Inc. (CRA) for upgrades at the Vanderbilt Pumping Station, Depew Pumping Station, and Overflow Retention Facility in the amount not to exceed \$23,000.00.

FISCAL IMPLICATIONS

There will be no impact to the County's General Fund. The cost for engineering work related to this communication will be paid from Erie County Sewer District No. 4 Sewer Capital Account C.00063.

REASONS FOR RECOMMENDATION

CRA was retained to provide continuous general services during construction and resident engineering for the improvements at the Vanderbilt Pumping Station, Depew Pumping Station, and Overflow Retention Facility. The overall estimated construction completion time has increased due to an expanded project. DSM requires continuous general services during construction and resident engineering until contracts are closed out.

BACKGROUND INFORMATION

The County entered into an agreement with CRA Infrastructure and Engineering for the evaluation, design, and services during construction for improvements at the Vanderbilt Pumping Station, Depew Pumping Station, and Overflow Retention Facility in Eric County Sewer District No. 4. The scope of this project has increased to include additional upgrades to improve the operation, efficiency, and effectiveness of the facilities. The Change Order compensates CRA for the additional general services during construction and resident engineering necessary to complete construction. The total cost of the additional compensation is \$23,000.00.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS FOLLOWING APPROVAL

This is a receive and file item.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient capital appropriations for the action proposed.

Date HDri

Signed

Lorne Steinhart

Deputy Comptroller

Maria Whyte

CC: M.Whyte

J.Fiegl/0.11.0 Leg ltr (w/encl)

J.Carr/T.Batt/4.3.2.CRA2008 (w/encl)

V:\Sewerage Management\Administration\Documents\Mary\Tom B\Leg Ltr CRA CO#4.docx



DEPARTMENT OF ENVIRONMENT AND PLANNING DIVISION OF SEWERAGE MANAGEMENT ENGINEERING AGREEMENT CHANGE FORM

Date: April 12, 2012 Change Order No. 4 Amount \$23,000.00 Bond Account C.00063 Agreement No. A/E Agreement Dated 2/13/08 File No. 4.3.2.CRA2008 Vanderbilt Pump Station, Depew Pump Station, and ORF Upgrades Project CRA Infrastructure and Engineering, Inc. Engineer's Name Engineer's Address ____285 Delaware Avenue, Suite 500, Buffalo, New York 14202 _____ Description of Change to Contract: Provide additional \$18,000.00 in General Services and additional \$5,000.00 in Resident Engineering, for a total change order amount of \$23,000.00. Reason for Modification: Construction contracts have not been fully completed and engineering fees have been exhausted. DSM requires continuous general services and resident engineering until construction contracts are closed out. This change order funds the engineering services until the expected close out. Contract Cost Summary: Original Contract \$393,838.78 Change Order No. 1 29,986.38 Change Order No. 2 42,252.00 Change Order No. 3 32,747.00 Change Order No. 4 23,000.00 Revised Contract Amount \$521,824.16 Authorization: Engineer Date _____ Bryan T. Smith - CRA Infrastructure & Engineering, Inc. Date County of Erie _____ Joseph L. Fiegl, P.E. – Deputy Commissioner DSM Erie County Legislature Receive & File Comm # Date ____

Erie County Sewer District No. 4 Board of Managers Receive & File

Date