

INTRO 9-5

A RESOLUTION TO BE SUBMITTED BY LEGISLATORS GRANT & LOUGHRAN

RE: Fifth District Legislative Office Personnel Adjustments

WHEREAS, in order to better serve the residents of the Fifth District of the Erie County Legislature, a reorganization is necessary of the Legislature's district office personal services budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby make the following technical budget adjustments to the Legislature's 2012 Adopted Departmental Budget, to be effectuated while keeping within the Legislature's adopted appropriation for 2012:

DELETE one (1) Administrative Clerk (Legislature) FT, JG 8 Step 4, Position Number 51009977, Fund Center 100, Cost Center 1005017 District Office Staff, effective May 14, 2012;

REPLACE with one (1) Administrative Clerk (Legislature) RPT and one (1) Administrative Clerk (Legislature) PT, at the variable minimum JG 8 Step 4 in accordance with Erie County Legislature Resolution #17 of 2012 (INTRO 2-6), to Fund Center 100, Cost Center 1005017 District Office Staff, also effective May 14, 2012;

and be it further

RESOLVED, that the Clerk of the Legislature is directed to forward certified copies of this resolution to the Director of the Division of Budget, Management & Finance and the Commissioner of the Department of Personnel.

FISCAL IMPACT: None as reorganization keeps within the Fifth District personal services appropriation for 2012.