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COUNTY OF ERIE

**DAVID J. SHENK
COMPTROLLER**

June 29, 2012

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of March, April and May 2012 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$165,268,667.61
Less BFSA Intercept for Buffalo		(25,503,977.80)
County of Erie	\$97,726,126.53	
School Districts	21,666,552.56	
Cities	1,180,181.56	
Cities, Towns & Villages	19,191,829.16	
Net	<u>\$139,764,689.81</u>	<u>\$139,764,689.81</u>

In addition to sales tax collected by New York State for April 2012 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of May 2012.

Very truly yours,

David J. Shenk
County Comptroller

DJS/nr
Enc.

County Distribution - 2012	
County of Erie .25% Assessment	
County of Erie .5% Assessment	
County of Erie 1% Assessment	
County of Erie	
Total County	

April-June	Adv to Buffalo Apr-June	April-June
8,687,716.94		8,687,716.94
17,375,433.66		17,375,433.66
34,803,224.36		34,803,224.36
36,859,751.37		36,859,751.37
<u>\$97,726,126.53</u>		<u>97,726,126.53</u>

School Distribution - 2012	
34,809.01 City of Buffalo Public Schools	
2,164.19 City of Lackawanna S.D.	
1,784.80 City of Tonawanda School	
1,208.86 Akron Central School Dist.	
1,693.97 Alden Central School Dist.	
2,931.01 Amherst Central School Dist.	
2,167.48 Cheektowaga Central S.D.	
2,068.26 Cheektowaga-Maryvale U.F.S.D.	
1,436.77 Cheektowaga-Sloan U.F.S.D.	
4,932.78 Clarence Central School Dist.	
1,423.04 Cleveland Hill U.F.S.D.	
1,975.90 Depew U.F.S.D.	
1,844.49 East Aurora U.F.S.D.	
1,583.48 Eden Central School Dist.	
5,100.43 Frontier Central School Dist.	
716.65 Gowanda Central School Dist.	
3,000.20 Grand Island School Dist.	
3,672.77 Hamburg Central School Dist.	
887.18 Holland Central School Dist.	
17.20 Randolph Academy U.F.S.D.(previously Hopevale)	
2,528.17 Iroquois Central School Dist.	
7,785.28 Kenmore/Tonawanda U.F.S.D.	
2,513.93 Evans-Brant Central School Dist.	
6,012.32 Lancaster Central School Dist.	
635.48 North Collins Central S.D.	
5,129.35 Orchard Park Central S.D.	
1,909.77 Springville-Griffith Institution	
3,252.26 Sweethome C.S.D. of Amherst/Ton.	
6,809.49 West Seneca Central School Dist.	
10,217.14 Williamsville Central School	
191.01 Yorkshire-Pioneer Central	

April-June	Adv to Buffalo Apr-June	April-June
8,610,112.25	8,610,112.25	0.00
535,318.84		535,318.84
441,475.59		441,475.59
299,015.12		299,015.12
419,008.52		419,008.52
724,994.04		724,994.04
536,132.63		536,132.63
511,590.27		511,590.27
355,389.34		355,389.34
1,220,137.80		1,220,137.80
351,993.18		351,993.18
488,744.75		488,744.75
456,240.09		456,240.09
391,678.49		391,678.49
1,261,606.55		1,261,606.55
177,265.51		177,265.51
742,108.40		742,108.40
908,470.59		908,470.59
219,446.61		219,446.61
4,254.49		4,254.49
625,350.38		625,350.38
1,925,712.19		1,925,712.19
621,828.07		621,828.07
1,487,165.24		1,487,165.24
157,187.87		157,187.87
1,268,759.99		1,268,759.99
472,387.30		472,387.30
804,456.19		804,456.19
1,684,347.62		1,684,347.62
2,527,240.00		2,527,240.00
47,246.90		47,246.90

<u>122,402.67</u>		Total School	<u><u>\$30,276,664.81</u></u>	<u><u>\$8,810,112.25</u></u>	<u><u>\$21,666,552.56</u></u>
City Distribution - 2012			April-June	Adv to Buffalo Apr-June	April-June
261,310	Buffalo (City)		\$9,269,130.68	\$9,269,130.68	\$0.00
	Buffalo (City\Town\Village)		7,624,734.87	\$7,624,734.87	0.00
	Total Buffalo		<u>\$16,893,865.55</u>	<u>\$16,893,865.55</u>	<u>\$0.00</u>
18,141	Lackawanna (City)		\$843,493.55		\$843,493.55
	Lackawanna (City\Town\Village)		529,334.18		529,334.18
	Total Lackawanna		<u>\$1,172,827.73</u>		<u>\$1,172,827.73</u>
15,130	Tonawanda (City)		\$536,688.01		\$536,688.01
	Tonawanda (City\Town\Village)		441,476.66		441,476.66
	Total Tonawanda		<u>\$978,164.57</u>		<u>\$978,164.57</u>
	Total City		<u>\$10,449,312.24</u>	<u>\$9,269,130.68</u>	<u>1,180,181.56</u>
	Total City\Town\Village		<u>8,595,545.61</u>	<u>\$7,624,734.87</u>	<u>970,810.74</u>
	Total Distribution for Cities		<u><u>\$19,044,857.85</u></u>	<u><u>\$16,893,865.55</u></u>	<u><u>2,150,992.30</u></u>

Population	Towns and Villages Distribution - 2012	April-June	Adv to Buffalo Apr-June	April-June
Town of:				
10,865	Alden	233,731.27		233,731.27
122,366	Amherst	3,417,033.47		3,417,033.47
13,782	Aurora	243,068.22		243,068.22
8,023	Boston	234,102.20		234,102.20
3,502	Brant	92,765.18		92,765.18
88,226	Cheektowaga	2,241,275.26		2,241,275.26
30,673	Clarence	895,003.98		895,003.98
3,266	Colden	95,269.06		95,269.06
6,997	Collins	173,367.20		173,367.20
8,494	Concord	146,235.17		146,235.17
7,688	Eden	224,327.29		224,327.29
11,317	Elma	330,217.47		330,217.47
16,356	Evans	434,569.16		434,569.16
20,374	Grand Island	594,490.64		594,490.64
56,936	Hamburg	1,358,394.54		1,358,394.54

3,401	Holland	99,237.39	99,237.39
41,604	Lancaster	880,561.56	880,561.56
5,327	Marilla	155,435.93	155,435.93
8,628	Newstead	189,570.64	189,570.64
3,523	North Collins	80,750.45	80,750.45
29,054	Orchard Park	765,415.18	765,415.18
2,775	Sardinia	80,971.41	80,971.41
73,687	Tonawanda	1,831,645.09	1,831,645.09
3,005	Wales	87,682.55	87,682.55
44,711	West Seneca	1,304,617.20	1,304,617.20

624,459

Total Towns

\$16,189,737.51

16,189,737.51

Allocation Village of:

0.2627439149	Alden	83,297.33	83,297.33
0.0429827794	Williamsville (Amherst)	153,470.17	153,470.17
0.3956683030	East Aurora	159,075.19	159,075.19
0.0921792369	Farmham	9,419.29	9,419.29
0.1054824892	Depew (Cheektowaga)	271,547.41	271,547.41
0.0236068045	Sloan	60,771.86	60,771.86
0.0002881986	Williamsville (Cheektowaga)	741.97	741.97
0.1608462352	Gowanda	30,797.47	30,797.47
0.4099743867	Springville	101,610.29	101,610.29
0.0894305541	Angola	42,680.72	42,680.72
0.0311076000	Biasedell	51,679.97	51,679.97
0.1612370891	Hamburg	251,254.60	251,254.60
0.1044919631	Depew (Lancaster)	126,848.89	126,848.89
0.1701441692	Lancaster	206,547.94	206,547.94
0.2470047930	Akron	62,184.80	62,184.80
0.2144684565	North Collins	22,046.75	22,046.75
0.0971358269	Orchard Park	82,348.20	82,348.20
0.1467239349	Kenmore	314,958.06	314,958.06

Total Village

\$2,031,280.91

2,031,280.91

Grand Total Towns and Villages

\$18,221,018.42

18,221,018.42