

ERIE COUNTY DEPARTMENT OF SOCIAL SERVICES

MEMORANDUM

To: Erie County Legislature
 From: Carol Dankert, Commissioner
 Date: July 19, 2012
 Re: Caseload Growth Information

At the request of the Erie County Legislature—Mid-Year Hearings, please find the following caseload growth information for your review and distribution to the Erie County Legislature.

Erie County Department of Social Services			
Caseload Updates as Reported at 2012 Mid-Year Hearings			
Program Area/Benefit Type	Average Monthly Amounts		
	2010	2011	2012
Safety Net (Cases)	6,837	6,933	6,898
Family Assistance (Cases)	5,500	5,753	5,939
Food Stamps (Cases)	60,361	66,992	71,353
Food Stamps (Persons)	115,471	125,304	128,438
Medicaid (Cases)	94,133	99,821	102,155
Medicaid (Persons)	136,825	144,272	151,477
Child Support (Cases)	61,363	62,626	62,705
Special Investigations (Fraud Referrals)	777	640	993
CPS Reports	1,029	979	1,078
Foster Care (Children)	862	820	808
Adult Protection (Cases)	1,179	1,161	1,356
Youth Detention (Placements)	56	63	75
Growth Year-to-Year		2010 to 2011	2011 to 2012
Safety Net (Cases)		1.40%	-0.50%
Family Assistance (Cases)		4.60%	3.23%
Food Stamps (Cases)		10.99%	6.51%
Food Stamps (Persons)		8.52%	2.50%
Medicaid (Cases)		6.04%	2.34%
Medicaid (Persons)		5.44%	4.99%
Child Support (Cases)		2.06%	0.13%
Special Investigations (Fraud Referrals)		-17.65%	55.20%
CPS Reports		-4.80%	10.06%
Foster Care (Children)		-4.87%	-1.46%
Adult Protection (Cases)		-1.53%	16.80%
Youth Detention (Placements)		12.50%	19.05%

Thank you for your assistance with this matter. Please feel free to contact me should you have any questions.