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COUNTY OF ERIE

**DAVID J. SHENK
COMPTROLLER**

September 28, 2012

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of June, July and August 2012 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$176,847,657.35
Less BFSA Intercept for Buffalo		(27,304,650.28)
County of Erie	\$104,536,370.17	
School Districts	23,196,289.04	
Cities	1,263,506.62	
Cities, Towns & Villages	<u>20,546,841.24</u>	
Net	<u>\$149,543,007.07</u>	<u>\$149,543,007.07</u>

In addition to sales tax collected by New York State for July 2012 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of August 2012.

Very truly yours,

David J. Shenk
County Comptroller

DJS/nr
Enc.

County Distribution - 2012	
County of Erie .25% Assessment	
County of Erie .5% Assessment	
County of Erie 1% Assessment	
County of Erie	
Total County	

July-Sept	Adv to Buffalo July-Sept	July-Sept
9,272,105.60		9,272,105.60
18,544,210.98		18,544,210.98
37,257,871.42		37,257,871.42
39,462,182.27		39,462,182.27
<u>\$104,536,370.17</u>		<u>104,536,370.17</u>

School Distribution - 2012	
34,809.01 City of Buffalo Public Schools	
2,164.19 City of Lackawanna S.D.	
1,784.80 City of Tonawanda School	
1,208.86 Akron Central School Dist.	
1,693.97 Alden Central School Dist.	
2,931.01 Amherst Central School Dist.	
2,167.48 Cheektowaga Central S.D.	
2,068.26 Cheektowaga-Maryvale U.F.S.D.	
1,436.77 Cheektowaga-Sloan U.F.S.D.	
4,932.78 Clarence Central School Dist.	
1,423.04 Cleveland Hill U.F.S.D.	
1,975.90 Depew U.F.S.D.	
1,844.49 East Aurora U.F.S.D.	
1,583.48 Eden Central School Dist.	
5,100.43 Frontier Central School Dist.	
716.65 Gowanda Central School Dist.	
3,000.20 Grand Island School Dist.	
3,672.77 Hamburg Central School Dist.	
887.18 Holland Central School Dist.	
17.20 Randolph Academy U.F.S.D.(previously Hopevale U.F.S.D)	
2,528.17 Iroquois Central School Dist.	
7,785.28 Kenmore/Tonawanda U.F.S.D.	
2,513.93 Evans-Brant Central School Dist.	
6,012.32 Lancaster Central School Dist.	
635.48 North Collins Central S.D.	
5,129.35 Orchard Park Central S.D.	
1,909.77 Springville-Griffith Institution	
3,252.26 Sweethome C.S.D. of Amherst/Ton.	
6,809.49 West Seneca Central School Dist.	
10,217.14 Williamsville Central School	
191.01 Yorkshire-Pioneer Central	

July-Sept	Adv to Buffalo July-Sept	July-Sept
9,218,017.10	9,218,017.10	0.00
573,114.27		573,114.27
472,645.36		472,645.36
320,126.66		320,126.66
448,592.03		448,592.03
776,181.23		776,181.23
573,985.62		573,985.62
547,710.38		547,710.38
380,481.11		380,481.11
1,306,283.92		1,306,283.92
376,845.16		376,845.16
523,251.88		523,251.88
488,452.28		488,452.28
419,332.40		419,332.40
1,350,680.50		1,350,680.50
189,781.09		189,781.09
794,503.93		794,503.93
972,611.89		972,611.89
234,940.33		234,940.33
4,554.87		4,554.87
669,502.36		669,502.36
2,061,674.38		2,061,674.38
665,731.37		665,731.37
1,592,164.46		1,592,164.46
168,285.90		168,285.90
1,358,339.01		1,358,339.01
505,739.53		505,739.53
861,253.69		861,253.69
1,803,268.62		1,803,268.62
2,705,672.22		2,705,672.22
50,582.69		50,582.69

<u>122,402.67</u>		Total School	<u>\$32,414,306.14</u>	<u>\$9,218,017.10</u>	<u>\$23,196,289.04</u>
<u>City Distribution - 2012</u>			<u>July-Sept</u>	<u>Adv to Buffalo July-Sept</u>	<u>July-Sept</u>
281,310	Buffalo (City)		\$9,923,564.60	\$9,923,564.60	\$0.00
	Buffalo (City\Town\Village)		8,163,068.58	\$8,163,068.58	0.00
	Total Buffalo		<u>\$18,086,633.18</u>	<u>\$18,086,633.18</u>	<u>\$0.00</u>
18,141	Lackawanna (City)		\$688,926.50		\$688,926.50
	Lackawanna (City\Town\Village)		566,707.08		566,707.08
	Total Lackawanna		<u>\$1,255,633.58</u>		<u>\$1,255,633.58</u>
15,130	Tonawanda (City)		\$574,580.12		\$574,580.12
	Tonawanda (City\Town\Village)		\$472,646.39		472,646.39
	Total Tonawanda		<u>\$1,047,226.51</u>		<u>\$1,047,226.51</u>
	Total City		\$11,187,071.22	\$9,923,564.60	1,263,506.62
	Total City\Town\Village		\$9,202,422.05	\$8,163,068.58	1,039,353.47
	Total Distribution for Cities		<u>\$20,389,493.27</u>	<u>\$18,086,633.18</u>	<u>2,302,860.09</u>

<u>Full Value</u>	<u>Towns and Villages Distribution - 2012</u>	<u>July-Sept</u>	<u>Adv to Buffalo July-Sept</u>	<u>July-Sept</u>
Town of:				
502,728,898.04	Alden	181,734.73		181,734.73
8,189,853,924.00	Amherst	3,847,791.93		3,847,791.93
1,212,131,504.76	Aurora	359,238.34		359,238.34
525,093,170.00	Boston	257,467.31		257,467.31
121,200,281.82	Brant	63,949.76		63,949.76
4,168,015,040.32	Cheektowaga	1,779,282.42		1,779,282.42
3,102,074,768.00	Clarence	1,521,030.70		1,521,030.70
260,076,069.57	Colden	127,522.29		127,522.29
208,972,540.32	Collins	87,008.43		87,008.43
522,627,387.23	Concord	151,198.95		151,198.95
471,836,559.42	Eden	231,354.16		231,354.16
1,086,605,072.16	Elma	532,791.70		532,791.70
858,128,564.00	Evans	383,134.40		383,134.40
1,490,706,277.42	Grand Island	730,933.38		730,933.38
3,449,462,670.49	Hamburg	1,382,953.02		1,382,953.02

218,005,339.58	Holland	106,893.88	106,893.88
2,660,904,809.00	Lancaster	946,391.81	946,391.81
379,034,656.52	Marilla	185,850.89	185,850.89
540,123,181.25	Newstead	199,420.94	199,420.94
164,665,250.00	North Collins	63,423.66	63,423.66
2,563,454,800.00	Orchard Park	1,134,837.82	1,134,837.82
206,631,965.52	Sardinia	101,268.18	101,268.18
4,076,163,548.66	Tonawanda	1,705,402.45	1,705,402.45
242,326,543.18	Wales	118,819.22	118,819.22
2,553,934,813.33	West Seneca	1,252,262.94	1,252,262.94
39,784,657,634.59	Total Towns	17,441,963.31	17,441,963.31
Allocation	Village of:		
0.2627439149	Alden	64,766.78	64,766.78
0.0429827794	Williamsville (Amherst)	172,816.94	172,816.94
0.3955683030	East Aurora	235,102.34	235,102.34
0.0921792369	Farnham	5,478.01	5,478.01
0.1054824892	Depew (Cheektowaga)	215,573.50	215,573.50
0.0236068045	Sloan	48,244.98	48,244.98
0.0002881986	Williamsville (Cheektowaga)	588.99	588.99
0.1508462352	Gowanda	15,456.43	15,456.43
0.4099743867	Springville	105,059.32	105,059.32
0.0894305541	Angola	37,629.12	37,629.12
0.0311076000	Blasdell	52,614.29	52,614.29
0.1512370991	Hamburg	255,797.04	255,797.04
0.1044919631	Depew (Lancaster)	136,332.04	136,332.04
0.1701441692	Lancaster	221,989.34	221,989.34
0.2470047930	Akron	65,416.00	65,416.00
0.2144684565	North Collins	17,316.14	17,316.14
0.0971358269	Orchard Park	122,093.02	122,093.02
0.1467239349	Kenmore	293,250.18	293,250.18
	Total Village	2,065,524.46	2,065,524.46
	Grand Total Towns and Villages	\$19,507,487.77	19,507,487.77