

# ERIE COUNTY LEGISLATURE

**BETTY JEAN GRANT**

*Chair of the Legislature  
2nd District Legislator*



- 790 E. Delevan Avenue  
Buffalo, New York 14215  
716/894-0914  
FAX: 716/896-1463
- 92 Franklin Street, 4th Floor  
Buffalo, New York 14202  
716/858-8869  
FAX: 716/858-8895

October 16, 2012

Robert M. Graber, Clerk  
Erie County Legislature  
92 Franklin St., 4th Floor  
Buffalo, NY 14202

Dear Mr. Graber:

Attached please find the budget hearing schedule for the 2013 tentative Erie County budget, to be conducted by the Legislature's Finance & Management/Budget Committee, November 13 to 16, 2012.

Also included on this schedule are the dates for the legislative public hearing on the tentative budget, and the date scheduled for the Annual Budget Meeting for a vote of the full Legislature.

Please place these dates on the calendar of the Legislature and make the appropriate notifications.

Thank you for your assistance with this matter.

Sincerely,

**BETTY JEAN GRANT**

Chair of the Erie County Legislature  
2nd District Legislator

# BUDGET HEARING SCHEDULE

## 2013 TENTATIVE ERIE COUNTY BUDGET

### Conducted by the Erie County Legislature Finance & Management/Budget Committee

*All meetings will be held in the Chambers of the Erie County Legislature,  
located at 92 Franklin St., 4<sup>th</sup> Floor, Buffalo, NY 14202*

#### **TUESDAY, NOVEMBER 13, 2012**

9:00 AM - 11:00 AM	Budget Presentation: <i>Dr. Timothy Callan, PhD, Deputy Director of Budget and Management</i>
11:00 AM - 11:30 AM	Board of Elections
11:30 AM - 12 NOON	Comptroller <i>LUNCH</i>
1:00 PM - 2:30 PM	Social Services

#### **WEDNESDAY, NOVEMBER 14, 2012**

9:00 AM - 9:30 AM	County Clerk
9:30 AM - 10:15 AM	Environment & Planning
10:15 AM - 11:00 AM	Health/Emergency Medical Services
11:00 AM - 12 NOON	District Attorney <i>LUNCH</i>
1:00 PM - 1:45 PM	Sheriff
1:45 PM - 2:15 PM	Probation
2:15 PM - 2:45 PM	Central Police Services
2:45 PM - 3:15 PM	Emergency Services

#### **THURSDAY, NOVEMBER 15, 2012**

9:00 AM - 9:45 AM	County Executive/Budget & Management
9:45 AM - 10:15 AM	County Attorney
10:15 AM - 11:00 AM	Public Works
11:00 AM - 11:30 AM	Parks, Recreation & Forestry <i>LUNCH</i>
12:30 PM - 1:15 PM	Buffalo & Erie County Public Library
1:15 PM - 1:45 PM	Senior Services
1:45 PM - 2:15 PM	Personnel/Labor Relations
2:15 PM - 2:45 PM	DISS

#### **FRIDAY, NOVEMBER 16, 2012**

***Reserved for Call-Backs***

#### **Monday, November 19, 2012**

**PUBLIC HEARING at 5:00 PM**

**Chambers of Erie County Legislature**

#### **Tuesday, December 4, 2012**

**ANNUAL BUDGET MEETING**