

ERIE COUNTY LEGISLATURE  
MEETING NO. 22  
DECEMBER 4, 2017

The Legislature was called to order by Chair Mills.

All members present.

An Invocation was held, led by Mr. Lorigo, who requested a moment of silence.

The Pledge of Allegiance was led by Mr. Loughran.

**COMMITTEE REPORTS**

Item 1 – MR. LORIGO presented the following report and moved for consideration. MR. HARDWICK seconded.

CARRIED UNANIMOUSLY.

November 14, 2017, following recess, reconvened on December 4, 2017	FINANCE & MANAGEMENT BUDGET COMMITTEE REPORT NO. 1
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ALL MEMBERS PRESENT, EXCEPT LEGISLATOR MILLER-WILLIAMS.  
CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
  - a. COMM. 19E-10 (2017)  
**COMPTROLLER:** “Report on 2018 Revenue and Expense Projections”  
(Chair’s Motion)
  - b. COMM. 20E-17 (2017)  
**COUNTY EXECUTIVE:** “Letter to Comptroller Regarding Proposed 2018 Erie County Budget”  
(Chair’s Motion)
  - c. COMM. 20D-8 (2017)  
**DIRECTOR, DEPARTMENT OF BUDGET & MANAGEMENT:** “Proposed 2018 Erie County Budget - Budget Hearing Information”  
(Chair’s Motion)
2. RESOLVED, the following item is hereby amended by a majority vote:
  - a. COMM. 19E-9 (2017)  
**COUNTY EXECUTIVE**                      **AS AMENDED**

AMENDMENT

RESOLVED, amendments, attached hereto, were offered to the County Executive's proposed 2018 Erie County budget, and approved or defeated by a majority vote.  
(7-0)

Budget Amendments:

<[http://www2.erie.gov/legislature/sites/www2.erie.gov.legislature/files/uploads/Session\\_Folders/2017/Session\\_23/FM%20Budget%20Committee%20Report%20No%201%202017%20Amendments%27.PDF](http://www2.erie.gov/legislature/sites/www2.erie.gov.legislature/files/uploads/Session_Folders/2017/Session_23/FM%20Budget%20Committee%20Report%20No%201%202017%20Amendments%27.PDF)>

JOSEPH C. LORIGO  
CHAIR

MR. LORIGO moved to table the item. MS. DIXON seconded.

CARRIED UNANIMOUSLY.

**COMMUNICATIONS DISCHARGED FROM COMMITTEE**

None.

**COMMUNICATIONS FROM ELECTED OFFICIALS**

**FROM CHAIR MILLS**

Item 2 – (COMM. 22E-1) Letter to Clerk of the Legislature Calling a Special Meeting Regarding the Proposed 2018 Erie County Budget

Received, filed and printed.

November 24, 2017

Dear Ms. McCarthy:

Please be advised that there is a need to call a Special Meeting of the Legislature in order to advance the 2018 Proposed Erie County Budget.

Accordingly, pursuant to Rule 2.02 of the Rules of Order of the Erie County Legislature, you are hereby directed to call a SPECIAL MEETING of the Erie County Legislature. The Special Session was previously called for November 30, 2017 and has been rescheduled to be held on MONDAY, DECEMBER 4<sup>th</sup> at 2:00 O'CLOCK in the afternoon of that day in the Chambers of the Legislature, 4th Floor of Old County Hall, 92 Franklin St., Buffalo, N.Y. The purpose of the Special Meeting will be to consider the Report of the Legislature's Finance & Management/Budget Committee, concerning the County Executive's 2018 Proposed Erie County Budget, as may be amended and any Discharges from the committee related to the 2018 Proposed Budget.

The items on the agenda of the Special Meeting will include and not limited to the Report from the Legislature's Finance & Management/Budget Committee; any Discharges from committee related to the 2018 Proposed Budget; my letter to you directing the calling of the Special Meeting; and your Memo as Clerk of the Legislature to Members of the Legislature calling the Special Meeting.

Thank you for your attention to this matter.

Sincerely,

John J. Mills  
Chair of the Erie County Legislature

**COMMUNICATIONS FROM THE DEPARTMENTS**

**FROM THE CLERK OF THE LEGISLATURE**

Item 3 – (COMM. 22D-1) Notice of Special Meeting of the Erie County Legislature  
Regarding the Proposed 2018 Erie County Budget

Received, filed and printed.

TO: All Members of the Erie County Legislature  
FROM: Karen M. McCarthy, Clerk  
DATE: November 24, 2017  
SUBJECT: NEW DATE OF Special Meeting – DECEMBER 4, 2017

PLEASE TAKE NOTICE that pursuant to Rule 2.02 of the RULES OF ORDER OF THE ERIE COUNTY LEGISLATURE, and under the direction of Chair John J. Mills, there will be a SPECIAL MEETING of the Erie County Legislature on MONDAY, DECEMBER 4, 2017 at 2:00 p.m. in the Chambers of the Erie County Legislature, 4th Floor of Old County Hall, 92 Franklin St., Buffalo NY. The meeting was previously announced for November 30<sup>th</sup> and will now be held on December 4<sup>th</sup>.

The purpose of the Special Meeting will be to consider the Report of the Legislature's Finance and Management/Budget Committee, concerning the County Executive's 2018 Proposed Erie County Budget, as may be amended and any Discharges from the committee related to the 2018 Proposed Budget.

The items on the agenda of the Special Meeting will include and not be limited to the Report from the Legislature's Finance & Management/Budget Committee; any Discharges from the committee related to the 2018 Proposed Budget; Chair Mills' letter to me directing the calling of the Special Meeting; and my Memo as Clerk of the Legislature to Members of the Legislature calling the Special Meeting.

Thank you.

**ANNOUNCEMENTS**

Item 4 – CHAIR MILLS announced the next regularly scheduled legislative session and annual budget vote is Dec. 7, 2017.

**MEMORIAL RESOLUTIONS**

Item 5 – Legislator Hardwick requested that when the Legislature adjourns, it do so in memory of Frank P. Aronica and Mary Ann Cecchini.

**ADJOURNMENT**

Item 6 - At this time, there being no further business to transact, CHAIR MILLS announced that the Chair would entertain a Motion to Adjourn.

MR. LORIGO moved that the Legislature adjourn until Thursday, December 7, 2017 at 2:00 p.m. Eastern Standard Time. MR. RATH seconded.

CARRIED UNANIMOUSLY.

CHAIR MILLS declared the Legislature adjourned until Thursday, December 7, 2017 at 2:00 p.m. Eastern Standard Time.

**KAREN M. McCARTHY  
CLERK OF THE LEGISLATURE**



**Amendments to Budget Book A  
of the 2018 Erie County Budget**

A	B	C	D	E	F	G	H	I	J	K	L	M
BOOK - PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB #	RECOMMENDED POSITIONS	PROPOSED 2018 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2018 LEGISLATURE ALLOCATED	FRIE COUNTY COUNTY	AMOUNT CHANGED (DECREASED) OR INCREASE
1	Increase	10110	500000	County Executive's Office	Administrative Assistant	11	0	\$0	1	\$ 46,276	100%	\$ 46,276
2	Increase	10110	500000	County Executive's Office	Full Time - Salaries			\$ 910,608		\$ 956,884	100%	\$ 46,276
3	Increase	10110	502000	County Executive's Office	Fringe Benefits			\$ 460,216		\$ 483,400	100%	\$ 23,184
4	Increase	1120010	500000	Comptroller	Associate Deputy Comptroller	11	0	\$0	1	\$ 56,865	100%	\$ 56,865
5	Increase	1120010	500000	Comptroller	Associate Deputy Comptroller			\$0		\$ 83,518	100%	\$ 83,518
6	Increase	1120010	502000	Comptroller	Fringe Benefits			\$ 1,054,929		\$ 1,125,106	100%	\$ 70,177
7	Increase	11200	500000	Comptroller	Full Time - Salaries			\$ 2,087,742		\$ 2,228,125	100%	\$ 140,383
8	Increase	16020	555000	Risk Retention Division	General Liability			\$ 3,000,000		\$ 2,500,000	100%	\$ (500,000)
9	Increase	16110	500000	Personnel	Special Assistant to the Commissioner-Personnel	15	0	\$0	1	\$ 69,369	100%	\$ 69,369
10	Increase	16110	500000	Personnel	Full Time - Salaries			\$ 1,465,355		\$ 1,534,724	100%	\$ 69,369
11	Increase	16110	500000	Personnel	Fringe Benefits			\$ 828,933		\$ 864,378	100%	\$ 35,445
12	Increase	16110	502000	Personnel	Receptionist	3	1	\$ 21,986	0	\$ 68,060	100%	\$ (46,074)
13	Increase	10910	500000	Department of Public Advocacy	Full Time - Salaries			\$ 95,446		\$ 95,446	100%	\$ 0
14	Increase	10910	502000	Department of Public Advocacy	Fringe Benefits			\$ 36,913		\$ 26,318	100%	\$ (10,595)
15	Increase	10910	570020	Department of Public Advocacy	Interfund - Road			\$ 15,972,819		\$ 15,972,819	100%	\$ 0
16	Increase	14020	570020	Department of Social Services	MME - Medicaid Local Share			\$ 203,371,222		\$ 202,394,934	100%	\$ (976,288)
17	Increase	12530	517876	Youth Development Programs	Boys and Girls Club of East Aurora, Holland, Elma, Marilla, Wales			\$ 15,000		\$ 25,000	100%	\$ 10,000
18	Increase	12530	500000	Community/Neighborhood Development	Boys and Girl of the Northtowns			\$ 75,500		\$ 17,500	100%	\$ (58,000)
19	Increase	12700	500000	Health Division	Executive Assistant	14	1	\$ 75,437	0	\$ 83,840	64%	\$ (8,403)
20	Increase	12700	500000	Health Division	Save The Michaels	15	0	\$0	1	\$ 50,000	64%	\$ (50,000)
21	Increase	12700	405540	Health Division	State Aid - Art VI/Public Hlth Work			\$ 1,595,686		\$ 1,616,711	64%	\$ 21,025
22	Increase	12700	500000	Health Division	Full Time - Salaries			\$ 2,079,102		\$ 2,084,142	100%	\$ 5,040
23	Increase	12700	502000	Health Division	Fringe Benefits			\$ 31,878		\$ 31,878	100%	\$ 0
24	Increase	12700	500000	Health Division	Assistant District Attorney IV (PT)	15	1	\$0	0	\$ 62,639	100%	\$ 62,639
25	Increase	12700	502000	Health Division	Assistant District Attorney IV (PT)			\$0		\$ 62,639	100%	\$ 62,639
26	Increase	11400	500010	District Attorney	Supervising Paralegal	9	0	\$0	1	\$ 55,334	100%	\$ 55,334
27	Increase	11400	500010	District Attorney	Victim Advocate (PT)	6	1	\$ 14,438	0	\$ 31,524	100%	\$ (17,086)
28	Increase	11400	500020	District Attorney	Full Time - Salaries			\$ 9,642,013		\$ 9,728,871	100%	\$ (86,858)
29	Increase	11400	500000	District Attorney	Part Time - Wages			\$ 59,022		\$ 12,706	100%	\$ (46,316)
30	Increase	11400	500010	District Attorney	Regular Part Time - Wages			\$ 62,639		\$ 62,639	100%	\$ 0
31	Increase	11400	500010	District Attorney	Fringe Benefits			\$ 445,170		\$ 5,200,613	100%	\$ 4,755,443
32	Increase	11400	500010	District Attorney	Motor Vehicles			\$0		\$ 495,170	100%	\$ 495,170
33	Increase	11400	500020	District Attorney	Part Time - Wages	3	0	\$0	4	\$ 7,124	100%	\$ 7,124
34	Increase	11400	500020	District Attorney	Part Instructor (PT)			\$ 84,387		\$ 91,511	100%	\$ 7,124
35	Increase	11510	561440	Sheriff Division	Fringe Benefits			\$ 337,851		\$ 339,988	100%	\$ 2,137
36	Increase	16700	500010	Homeland Security & Emergency Services	Professional Svcs Contracts and Fees			\$ 53,200		\$ 11,100	100%	\$ (42,100)
37	Increase	16700	502000	Homeland Security & Emergency Services	Coop Extension Service of Erie Co.			\$ 294,831		\$ 394,831	100%	\$ 100,000
38	Increase	16700	502000	Homeland Security & Emergency Services	Plymouth Crossroads			\$0		\$ 25,000	100%	\$ 25,000
39	Increase	16700	516020	Emergency Services	Heart and Hands Faith in Action			\$0		\$ 50,000	100%	\$ 50,000
40	Increase	1332010	517758	Community/Neighborhood Development	Old First Ward Community Association			\$0		\$ 2,000	100%	\$ 2,000
41	Increase	1332010	517758	Community/Neighborhood Development	Westside Baseball Little League			\$0		\$ 2,500	100%	\$ 2,500
42	Increase	1332010	517741	Community/Neighborhood Development	Group Ministry Ordinal Recovery Center			\$0		\$ 5,000	100%	\$ 5,000
43	Increase	1332010	TBD	Community/Neighborhood Development	Village of Williamsville			\$0		\$ 7,000	100%	\$ 7,000
44	Increase	1332010	TBD	Community/Neighborhood Development	Black Rock Riverside Alliance, Inc.			\$0		\$ 6,000	100%	\$ 6,000
45	Increase	1332010	TBD	Community/Neighborhood Development	North Buffalo Community Center			\$0		\$ 15,000	100%	\$ 15,000
46	Increase	1332010	TBD	Community/Neighborhood Development	Northwest Community Center			\$0		\$ 10,000	100%	\$ 10,000
47	Increase	1332010	TBD	Community/Neighborhood Development	Adrian Senior Center			\$0		\$ 5,000	100%	\$ 5,000
48	Increase	1332010	517733	Community/Neighborhood Development	Cheektowaga Youth Center			\$0		\$ 5,000	100%	\$ 5,000
49	Increase	1332010	517737	Community/Neighborhood Development	Lancaster Boys & Girls Club			\$0		\$ 5,000	100%	\$ 5,000
50	Increase	1332010	TBD	Community/Neighborhood Development	Boys and Girls Club of Buffalo-Builer Mitchell			\$0		\$ 5,000	100%	\$ 5,000
51	Increase	1332010	TBD	Community/Neighborhood Development	Delewan Grider Community Center			\$0		\$ 5,000	100%	\$ 5,000
52	Increase	1332010	TBD	Community/Neighborhood Development	Trinity Pantry			\$0		\$ 5,000	100%	\$ 5,000
53	Increase	1332010	TBD	Community/Neighborhood Development	Tri-Community Food Pantry			\$0		\$ 7,500	100%	\$ 7,500
54	Increase	1332010	TBD	Community/Neighborhood Development	St. Martin's Food Pantry			\$0		\$ 5,000	100%	\$ 5,000
55	Increase	1332010	TBD	Community/Neighborhood Development	Lancaster Volunteer Ambulance Corp.			\$0		\$ 25,000	100%	\$ 25,000
56	Increase	1332010	TBD	Community/Neighborhood Development	Orchard Park Veterans Memorial Park (OP Legion Post 567)			\$0		\$ 10,000	100%	\$ 10,000
57	Increase	1332010	TBD	Community/Neighborhood Development	WNY Southtowns Scenic Byway			\$0		\$ 3,000	100%	\$ 3,000
58	Increase	1332010	TBD	Community/Neighborhood Development	North Collins Legion Post 1640			\$0		\$ 4,000	100%	\$ 4,000
59	Increase	1332010	TBD	Community/Neighborhood Development	Evans-Grant Citizens for Responsible Choices			\$0		\$ 2,000	100%	\$ 2,000
60	Increase	1332010	TBD	Community/Neighborhood Development	Eden-North Collins Food Pantry			\$0		\$ 4,000	100%	\$ 4,000
61	Increase	1332010	TBD	Community/Neighborhood Development	American Legion Post 838			\$0		\$ 2,500	100%	\$ 2,500
62	Increase	1332010	TBD	Community/Neighborhood Development	American Legion Post 900			\$0		\$ 2,500	100%	\$ 2,500
63	Increase	1332010	TBD	Community/Neighborhood Development	American Legion 1672			\$0		\$ 2,500	100%	\$ 2,500
64	Increase	1332010	TBD	Community/Neighborhood Development	Village of Hamburg Youth and Recreation			\$0		\$ 3,000	100%	\$ 3,000
65	Increase	1332010	TBD	Community/Neighborhood Development	Village of Hamlet Youth and Recreation			\$0		\$ 3,000	100%	\$ 3,000
66	Increase	1332010	TBD	Community/Neighborhood Development	Lackawanna Youth and Recreation			\$0		\$ 2,000	100%	\$ 2,000

A	B	C	D	E	F	G	H	I	J	K	L	M
1. BOOK PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2018 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2018 LEGISLATURE ALLOCATED	FIRE COUNTY	AMOUNT CHANGED (DECREASED OR INCREASE)
70	316	Increase	1332010	517005	Community/Neighborhood Development			\$0	\$	3,000	100%	\$ 3,000
71	316	Increase	1332010	TBD	Access of WNY Town of Hamburg Community Development			\$0	\$	3,000	100%	\$ 3,000
72	316	Increase	1332010	TBD	Hamburg Youth Court			\$0	\$	2,000	100%	\$ 2,000
73	316	Increase	1332010	518182	WNY United Against Drugs and Alcohol			\$0	\$	6,000	100%	\$ 6,000
74	316	Increase	1332010	TBD	Kids Escaping Drugs			\$0	\$	4,000	100%	\$ 4,000
75	316	Increase	1332010	TBD	Hamburg Drug Free Coalition			\$0	\$	2,000	100%	\$ 2,000
76	316	Increase	1332010	TBD	Lackawanna Drug Court			\$0	\$	2,000	100%	\$ 2,000
77	316	Increase	1332010	TBD	South Buffalo Senior Center (at Toth Collins)			\$0	\$	1,000	100%	\$ 1,000
78	316	Increase	1332010	TBD	Lackawanna Senior Center			\$0	\$	2,000	100%	\$ 2,000
79	316	Increase	1332010	TBD	Hamburg Senior Center			\$0	\$	2,000	100%	\$ 2,000
80	316	Increase	1332010	TBD	WV Post 1419, Hamburg			\$0	\$	1,000	100%	\$ 1,000
81	316	Increase	1332010	TBD	WV Post 898, Lackawanna			\$0	\$	1,000	100%	\$ 1,000
82	316	Increase	1332010	TBD	American Legion Post 527			\$0	\$	1,000	100%	\$ 1,000
83	316	Increase	1332010	TBD	American Legion Post 721			\$0	\$	1,000	100%	\$ 1,000
84	316	Increase	1332010	TBD	Matthew Gibb Post 1477			\$0	\$	1,000	100%	\$ 1,000
85	316	Increase	1332010	TBD	Sail Buffalo			\$0	\$	2,000	100%	\$ 2,000
86	316	Increase	1332010	517852	Wellness Institute of Greater Buffalo			\$0	\$	18,000	100%	\$ 18,000
87	316	Increase	1332010	TBD	Valley Community Association			\$0	\$	5,000	100%	\$ 5,000
88	316	Increase	1332010	517774	Rural Outreach Center			\$0	\$	10,000	100%	\$ 10,000
89	316	Increase	1332010	TBD	West Seneca CERT Team			\$0	\$	5,000	100%	\$ 5,000
90	316	Increase	1332010	TBD	West Seneca Senior Center			\$0	\$	2,500	100%	\$ 2,500
91	316	Increase	1332010	TBD	East Aurora Senior Center			\$0	\$	2,500	100%	\$ 2,500
92	316	Increase	1332010	TBD	Elma Senior Center			\$0	\$	2,500	100%	\$ 2,500
93	316	Increase	1332010	TBD	Marilla Senior Center			\$0	\$	2,500	100%	\$ 2,500
94	316	Increase	1332010	TBD	Ken-Ton Meals on Wheels			\$0	\$	1,500	100%	\$ 1,500
95	316	Increase	1332010	TBD	City of Tonawanda			\$0	\$	8,600	100%	\$ 8,600
96	316	Increase	1332010	TBD	Tonawanda Police Department			\$0	\$	2,000	100%	\$ 2,000
97	316	Increase	1332010	TBD	Tonawanda Senior Center			\$0	\$	500	100%	\$ 500
98	316	Increase	1332010	TBD	Grand Island Golden Age Club			\$0	\$	500	100%	\$ 500
99	316	Increase	1332010	TBD	Grand Island VW Post 9249			\$0	\$	5,000	100%	\$ 5,000
100	316	Increase	1332010	TBD	Ken-Ton Chorus			\$0	\$	8,000	100%	\$ 8,000
101	317	Increase	1339020	518128	Cultural Agencies			\$ 15,225	\$	5,000	100%	\$ 5,000
102	317	Increase	1339020	518104	Graycliff			\$ 57,737	\$	8,775	100%	\$ 34,775
103	317	Increase	1339020	518034	Buffalo & Erie Co. Botanical Garden			\$ 64,846	\$	114,846	100%	\$ 50,000
104	317	Increase	1339020	518028	Ballet Artists of WNY (Nepila)			\$ 13,195	\$	23,345	100%	\$ 10,150
105	317	Increase	1339020	518052	Buffalo Naval and Seafarers' Park			\$ 22,892	\$	63,000	100%	\$ 40,108
106	317	Increase	1339020	518004	African American Cultural Center			\$ 165,450	\$	210,450	100%	\$ 45,000
107	317	Increase	1339020	518141	New Phoenix Theatre			\$ 0	\$	52,500	100%	\$ 52,500
108	317	Increase	1339020	518140	Musicalite Theatre			\$ 43,111	\$	550,111	100%	\$ 7,000
109	317	Increase	1339020	518107	Amherst Symphony Orchestra			\$ 10,252	\$	16,752	100%	\$ 6,500
110	317	Increase	1339020	518148	Road Less Traveled Productions			\$ 22,903	\$	31,903	100%	\$ 9,000
111	317	Increase	1339020	TBD	Broadway Hope			\$ 0	\$	5,000	100%	\$ 5,000
112	317	Increase	1339020	518113	Hill House			\$ 5,242	\$	10,242	100%	\$ 5,000
113	317	Increase	1339020	TBD	Cultural Agencies			\$ 0	\$	5,000	100%	\$ 5,000
114	317	Increase	1339020	517762	Cultural Agencies			\$ 0	\$	5,000	100%	\$ 5,000
115	317	Increase	1339020	518201	Polish American Congress			\$ 0	\$	10,000	100%	\$ 10,000
116	317	Increase	1339020	TBD	General Pulaski Association			\$ 0	\$	20,000	100%	\$ 20,000
117	317	Increase	1339020	TBD	WNY Railway Historical Society			\$ 0	\$	5,000	100%	\$ 5,000
118	317	Increase	1339020	518196	Alton Community Band			\$ 0	\$	4,000	100%	\$ 4,000
119	317	Increase	1339020	TBD	Buffalo Niagara Heritage Village			\$ 110,300	\$	33,300	100%	\$ 77,000
120	317	Increase	1339020	518119	Clarence Museum			\$ 0	\$	7,250	100%	\$ 7,250
121	317	Increase	1339020	TBD	Jewish Repertory Theatre			\$ 33,451	\$	10,951	100%	\$ 7,500
122	317	Increase	1339020	TBD	Rock the Barn			\$ 0	\$	5,000	100%	\$ 5,000
123	317	Increase	1339020	TBD	Clarence Symphony			\$ 0	\$	4,000	100%	\$ 4,000
124	317	Increase	1339020	TBD	South Buffalo Irish Feis			\$ 0	\$	6,000	100%	\$ 6,000
125	317	Increase	1339020	518152	Hamburg Nat Hist Society / Penn Dixie			\$ 92,920	\$	94,920	100%	\$ 2,000
126	317	Increase	1332010	TBD	Community/Neighborhood Development			\$ 25,375	\$	50,375	100%	\$ 25,000
127	317	Increase	1339020	TBD	Community/Neighborhood Development			\$ 0	\$	10,000	100%	\$ 10,000
128	317	Increase	1339020	518016	Cultural Agencies			\$ 0	\$	1,000	100%	\$ 1,000
129	318	Increase	1339020	TBD	Cultural Agencies			\$ 0	\$	1,000	100%	\$ 1,000
130	318	Increase	1339020	518205	American Legion Band of the Tonawandas			\$ 5,075	\$	6,075	100%	\$ 1,000
131	318	Increase	1339020	TBD	Cultural Agencies			\$ 0	\$	54,000	100%	\$ 54,000
132	318	Increase	1339020	TBD	Cultural Agencies			\$ 0	\$	4,000	100%	\$ 4,000
133	318	Increase	1339020	517125	Cheektowaga Community Symphony Orchestra			\$ 0	\$	52,000	100%	\$ 52,000
134	318	Increase	1339020	TBD	Cultural Agencies			\$ 6,150	\$	12,000	100%	\$ 5,850
135	318	Increase	1339020	518213	Enlightenment Library Arts Center			\$ 0	\$	57,015	100%	\$ 57,015
136	318	Increase	1339020	518213	Tot Can Day II, Inc.			\$ 1,015	\$	2,500	100%	\$ 1,485
137	318	Increase	1339020	518213	OTConnell & Co. Productions			\$ 2,000	\$	6,000	100%	\$ 4,000
138	318	Increase	1339020	518213	Red Blazer Men's Chorus			\$ 2,000	\$	3,000	100%	\$ 1,000

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BOOK PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2018 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2018 ALLOCATED LEGISLATURE	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
137	318	133020	518211	Cultural Agencies	Hispanic Heritage Council of WNY			1,545		11,545	100%	10,000
138	318	133020	518218	Cultural Agencies	Lancaster Cemetery			50		2,500	100%	2,500
139	318	133020	518209	Cultural Agencies	Newstead Historical Society			\$5,075		7,325	100%	2,250
140	318	133020	518207	Cultural Agencies	Irish Cultural and Folk Art Association of WNY			50		2,000	100%	2,000
141	318	133020	518204	Cultural Agencies	Brillion Place			50		8,000	100%	8,000
142	349	14030	572030	Community College	Interfund - Erie Community College			16,504,317		16,754,317	100%	250,000
143	357	11310	500000	County Clerk - Registrar Division	Assistant Deputy County Clerk Admin	14	1	75,437		75,437	100%	(75,437)
144	357	11310	500000	County Clerk - Registrar Division	Assistant Deputy County Clerk Admin	7	0	50		50	100%	50
145	357	11310	500000	County Clerk - Registrar Division	Special Assistant to the County Clerk	10	1	43,142		43,142	100%	43,142
146	358	11310	500000	County Clerk - Registrar Division	Full Time - Salaries			2,243,074		2,288,806	100%	45,732
147	358	11310	502000	County Clerk - Registrar Division	Fringe Benefits			1,682,942		1,650,770	100%	(32,172)
148	358	11310	516020	County Clerk - Registrar Division	Professional Svcs Contracts & Fees			39,712		24,212	100%	(15,500)
149	362	11320	500000	County Clerk - Auto Bureau Division	Secretary - County Clerk	4	1	32,888		32,888	100%	(0)
150	362	11320	500000	County Clerk - Auto Bureau Division	Secretary - County Clerk	7	0	50		32,789	100%	32,789
151	362	11320	500000	County Clerk - Auto Bureau Division	Second Deputy County Clerk - Auto Bureau	12	1	66,068		66,068	100%	(66,068)
152	362	11320	500000	County Clerk - Auto Bureau Division	Second Deputy County Clerk - Auto Bureau	13	0	50		50	100%	50
153	363	11320	500000	County Clerk - Auto Bureau Division	Full Time - Salaries			2,532,183		2,533,623	100%	1,440
154	377	12210	500000	Department of Public Works Office of the Commissioner	Assistant Deputy Commissioner - DPW Admin	14	1	60,679		67,369	100%	6,690
155	377	12210	500000	Department of Public Works Office of the Commissioner	Special Assistant to the Commissioner-DPW	15	0	50		281,182	100%	231,182
156	377	12210	502000	Department of Public Works Office of the Commissioner	Full Time - Salaries			274,492		149,445	100%	(125,047)
157	377	12210	502000	Department of Public Works Office of the Commissioner	Fringe Benefits			145,902		149,445	100%	3,543
158	397	12320	500000	Department of Public Works Division of Highways	Motor Equipment Operator	5	1	33,775		33,775	100%	(0)
159	398	12320	500000	Department of Public Works Division of Highways	Motor Equipment Operator	5	1	33,775		33,775	100%	(0)
160	398	12320	500000	Department of Public Works Division of Highways	Motor Equipment Operator	5	1	33,775		33,775	100%	(0)
161	399	12320	500000	Department of Public Works Division of Highways	Motor Equipment Operator	5	1	33,775		33,775	100%	(0)
162	400	123	500000	Department of Public Works Division of Highways	Full Time - Salaries			8,074,943		7,906,068	100%	(168,875)
163	400	123	502000	Department of Public Works Division of Highways	Fringe Benefits			6,667,697		6,554,882	100%	(112,815)
164	400	123	502000	Department of Public Works Division of Highways	Interfund Revenue Subsidy			15,973,819		15,692,129	100%	(281,690)



# **Amendments to Budget Book B of the 2018 Erie County Budget**

**Amendment to Book B of the 2018 Proposed Budget**

**DELETE Budget Resolutions 93 and 94 and REPLACE them with:**

**93. RESOLVED, that the County Executive, County Comptroller, District Attorney and County Clerk are hereby authorized to fill new positions added with amendments to the 2018 Budget at a variable minimum not to exceed step 5; and be it further**

**94. RESOLVED, that the Director of Budget and Management is hereby authorized to renumber all Budget Resolutions to include and incorporate budget resolutions and amendments approved by the Erie County Legislature; and be it further**

**95. RESOLVED, that certified copies of these budget resolutions and amendments be sent to the Comptroller, Sheriff, District Attorney, County Clerk and all Erie County Department Heads.**