

AMENDMENT TO COMM. 9E-21
Discharge from the Finance and Management Committee
Session 10
May 7, 2020

AMEND the third (3rd) RESOLVE Clause as follows (retaining all existing language):

RESOLVED, that authorization is provided to transfer available 2019 funding for additional designations and establish re-appropriations into 2020 as follows:

- District Attorney (all relating to 2020 NYS Criminal Justice Reform mandate)
 - \$100,000 for Contractual costs
 - \$5,000 for Training and Education costs
 - \$10,000 for Other Expense
 - \$37,000 for Office Supplies

- Real Property Tax Services
 - \$35,500 for Printing Supplies

- Social Services
 - \$4,260,000 rollover for 2020-2021 Disproportionate Share (DSH) costs
 - \$25,941,192 for 2020 Disproportionate Share (DSH) costs
 - \$303,539 for 2020 Indigent Care Adjustment-DSH costs

- Countywide Interfund Accounts
 - \$24,000,000 for 2020 needs, including addressing 2020 revenue losses due to the COVID-19 pandemic and creating a source of funds for offsetting lost sales tax and other revenues in a COVID-19 Revenue Loss Compensation Fund