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# ERIE COUNTY COMPTROLLER

## HON. STEFAN I. MYCHAJLIW

June 30, 2020

The Honorable  
Erie County Legislature  
92 Franklin Street, 4th Floor  
Buffalo, NY 14202

Dear Honorable Members,

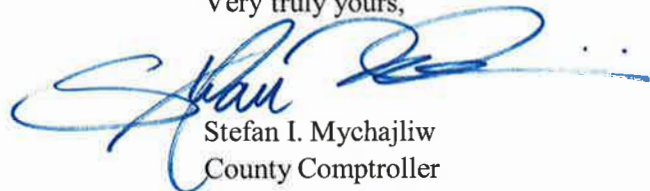
The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of March, April and May 2020 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$159,462,285.63
Less BFSA Intercept for Buffalo		-26,001,798.91
County of Erie	\$94,304,314.47	
School Districts	19,503,389.48	
Cities	1,138,515.60	
Cities, Towns & Villages	18,514,267.17	
Net	\$133,460,486.72	\$133,460,486.72

In addition to sales tax collected by New York State for April 2020 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of May 2020.

Very truly yours,



Stefan I. Mychajliw  
County Comptroller

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Enc.

CASH BASIS

2nd Quarter  
Sales Tax 2020

Sales Tax Received  
Sales Tax Received  
Sales Tax - EFT

Total Sales Tax Received for Month

April-June

April-June Advanced  
by NYS to Buffalo

April-June

71,902,229.58	11,724,322.82	60,177,906.76
28,251,624.19	4,606,688.33	23,644,935.86
59,308,431.86	9,670,787.75	49,637,644.11

Allocations

County of Erie .25% Assessment  
County of Erie .5% Assessment  
County of Erie 1% Assessment  
County of Erie  
School Districts  
Cities  
Cities, Towns & Villages

0.353055  
0.290000  
0.100087  
0.256858

Total Allocations

\$159,462,285.63

\$26,001,798.91

\$133,460,486.72

County Distribution - 2020  
County of Erie .25% Assessment  
County of Erie .5% Assessment  
County of Erie 1% Assessment  
County of Erie

April-June  
8,391,251.40  
16,782,502.84  
33,572,131.76  
35,558,428.47

April-June Advanced  
by NYS to Buffalo

April-June

8,391,251.40	9,704,366.41	8,391,251.40
16,782,502.84	8,941,886.69	16,782,502.84
33,572,131.76	7,355,545.81	33,572,131.76
35,558,428.47		35,558,428.47

Total County

\$94,304,314.47

\$94,304,314.47

School Distribution - 2020

April-June

April-June Advanced  
by NYS to Buffalo

April-June

39,514.29 City of Buffalo Public Schools	9,704,366.41	9,704,366.41	0.00
2,215.55 City of Lackawanna S.D.	544,119.83		544,119.83
1,569.90 City of Tonawanda School	385,553.81		385,553.81
991.64 Akron Central School Dist.	243,538.17		243,538.17
1,543.11 Alden Central School Dist.	378,974.42		378,974.42
2,871.84 Amherst Central School Dist.	705,298.96		705,298.96
2,120.22 Cheektowaga Central S.D.	520,707.62		520,707.62
2,087.25 Cheektowaga-Maryvale U.F.S.D.	512,610.47		512,610.47
1,283.24 Cheektowaga-Sloan U.F.S.D.	315,152.60		315,152.60
4,269.13 Clarence Central School Dist.	1,048,461.24		1,048,461.24
1,256.09 Cleveland Hill U.F.S.D.	308,484.80		308,484.80

1,759.72 Depew U.F.S.D.  
 1,735.75 East Aurora U.F.S.D.  
 1,300.68 Eden Central School Dist.  
 4,533.43 Frontier Central School Dist.  
 637.46 Gowanda Central School Dist.  
 2,760.36 Grand Island School Dist.  
 3,285.91 Hamburg Central School Dist.  
 764.00 Holland Central School Dist.  
 2,200.74 Iroquois Central School Dist.  
 6,917.08 Kenmore/Tonawanda U.F.S.D.  
 2,080.01 Evans-Brant Central School Dist.  
 5,222.89 Lancaster Central School Dist.  
 579.34 North Collins Central S.D.  
 4,656.38 Orchard Park Central S.D.  
 1,593.01 Springville-Griffith Institution  
 3,135.89 Sweethome C.S.D. of Amherst/Ton.  
 6,164.32 West Seneca Central School Dist.  
 9,655.28 Williamsville Central School  
 223.78 Yorkshire-Pioneer Central

432,171.95  
 426,286.00  
 319,435.71  
 1,113,371.02  
 156,554.64  
 677,920.44  
 806,990.96  
 187,631.75  
 540,482.63  
 1,698,774.76  
 510,832.39  
 1,282,696.43  
 142,280.85  
 1,143,566.50  
 391,229.41  
 770,147.35  
 1,513,903.45  
 2,371,252.91  
 54,958.41

432,171.95  
 426,286.00  
 319,435.71  
 1,113,371.02  
 156,554.64  
 677,920.44  
 806,990.96  
 187,631.75  
 540,482.63  
 1,698,774.76  
 510,832.39  
 1,282,696.43  
 142,280.85  
 1,143,566.50  
 391,229.41  
 770,147.35  
 1,513,903.45  
 2,371,252.91  
 54,958.41

Total School  
 118,928.29

City Distribution - 2020

261,310 Buffalo (City)  
 Buffalo (City\Town\Village)

\$ 8,941,886.69  
 \$ 7,355,545.81

\$ 8,941,886.69  
 \$ 7,355,545.81

\$ -  
 \$ -

Total Buffalo

18,141 Lackawanna (City)  
 Lackawanna (City\Town\Village)

\$ 620,775.18  
 510,646.20

\$ 620,775.18  
 510,646.20

\$ 620,775.18  
 \$ 510,646.20

Total Lackawanna

15,130 Tonawanda (City)  
 Tonawanda (City\Town\Village)

\$ 517,740.42  
 \$ 425,890.36

\$ 517,740.42  
 425,890.36

\$ 517,740.42  
 \$ 425,890.36

Total Tonawanda

Total City  
 Total City\Town\Village

Total Distribution for Cities

\$10,080,402.29  
 8,292,082.37  
\$18,372,484.66

\$8,941,886.69  
 7,355,545.81  
\$16,297,432.50

\$943,630.78  
 \$1,138,515.60  
 936,536.56  
\$2,075,052.16

Population Towns and Villages Distribution - 2020

April-June

April-June Advanced  
by NYS to Buffalo

April-June

Town of:

10,865	Alden	229,165.62	229,165.62
122,366	Amherst	3,292,741.25	3,292,741.25
13,782	Aurora	237,753.49	237,753.49
8,023	Boston	225,837.30	225,837.30
3,502	Brant	89,190.94	89,190.94
88,226	Cheektowaga	2,168,213.25	2,168,213.25
30,673	Clarence	863,406.13	863,406.13
3,265	Colden	91,905.62	91,905.62
6,997	Collins	168,076.84	168,076.84
8,494	Concord	146,137.21	146,137.21
7,688	Eden	216,407.47	216,407.47
11,317	Elma	318,559.23	318,559.23
16,356	Evans	419,852.00	419,852.00
20,374	Grand Island	573,502.31	573,502.31
56,936	Hamburg	1,317,654.93	1,317,654.93
3,401	Holland	95,733.85	95,733.85
41,604	Lancaster	869,114.33	869,114.33
5,327	Marilla	149,948.30	149,948.30
8,628	Newstead	185,606.51	185,606.51
3,523	North Collins	77,242.80	77,242.80
29,054	Orchard Park	743,380.32	743,380.32
2,775	Sardinia	78,112.73	78,112.73
73,567	Tonawanda	1,737,405.69	1,737,405.69
3,005	Wales	84,586.95	84,586.95
44,711	West Seneca	1,258,558.07	1,258,558.07
624,459	Total Towns	\$15,638,093.14	\$15,638,093.14

Allocation Village of:

0.250691174	Alden	76,670.39	76,670.39
0.044043874	Williamsville (Amherst)	151,706.83	151,706.83
0.387147718	East Aurora	150,192.36	150,192.36
0.095214485	Famham	9,385.93	9,385.93
0.103917287	Depew (Cheektowaga)	258,073.42	258,073.42
0.022605811	Sloan	56,140.41	56,140.41
0.00041199	Williamsville (Cheektowaga)	1,023.17	1,023.17
0.146630554	Gowanda	28,879.86	28,879.86
0.388791091	Springville	92,958.14	92,958.14
0.08807263	Angola	40,548.70	40,548.70
0.029922854	Blasdell	47,956.65	47,956.65
0.147918058	Hamburg	237,064.76	237,064.76
0.103917287	Depew (Lancaster)	121,697.52	121,697.52

0.153947653 Lancaster  
 0.235769806 Akron  
 0.221091361 North Collins  
 0.091036889 Orchard Park  
 0.161005113 Kenmore

180,288.08  
 57,260.77  
 21,925.19  
 74,453.01  
 333,412.28

180,288.08  
 57,260.77  
 21,925.19  
 74,453.01  
 333,412.28

Total Village

\$1,939,637.47

\$1,939,637.47

Grand Total Towns and Villages

\$17,577,730.61

\$17,577,730.61

Recapitulation

	April-June	April-June Advanced by NYS to Buffalo	April-June
County of Erie	\$94,304,314.47	9,704,366.41	94,304,314.47
School Districts	29,207,755.89	8,941,886.69	19,503,389.48
Cities	10,080,402.29	7,355,545.81	1,138,515.60
Cities (Towns and Villages)	8,292,082.37		936,536.56
Towns	15,638,093.14		15,638,093.14
Villages	1,939,637.47		1,939,637.47
Total Sales Tax Distribution	\$159,462,285.63	\$26,001,798.91	\$133,460,486.72

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



STEFAN I. MYCHALILIW  
 Erie County Comptroller