

**ERIE COUNTY LEGISLATURE
SPECIAL MEETING
MEETING NO. 22
DECEMBER 1, 2020**

The Legislature was called to order by Chair Baskin.

All members present.

An Invocation was held, led by Mr. Lorigo, who requested a moment of silence.

The Pledge of Allegiance was led by Mr. Meyers.

COMMITTEE REPORTS

Item 1 – MR. MEYERS presented the following report and moved for immediate consideration. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

November 17, 2020, following recess, reconvened on December 1, 2020.	FINANCE & MANAGEMENT/BUDGET COMMITTEE REPORT NO. 1
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ALL MEMBERS PRESENT.

CHAIR BASKIN PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 19E-6 (2020)
COMPTROLLER: “Review of 2021 Revenue Projections”
(Chair’s Ruling)
 - b. COMM. 19E-10 (2020)
BASKIN: “Letter to Director of Budget & Management Regarding 2020 Budget Documents for 2021 Budget Process”
(Chair’s Ruling)
 - c. COMM. 19D-4 (2020)
DIRECTOR OF BUDGET & MANAGEMENT: “2020 Revised Tentative Budget Revenue & Expense Projections”
(Chair’s Ruling)
 - d. COMM. 20D-3 (2020)
DIRECTOR OF BUDGET & MANAGEMENT: “2020 Budget Documents Requested by Legislature”

(Chair's Ruling)

- e. COMM. 21M-2 (2020)
THE BIG EASY IN BUFFALO, INC.: "Letter to Legislature Concerning Request for Cultural Funding in 2021 Budget"
(Chair's Ruling)

- 2. COMM. 19E-7 (2020)
COUNTY EXECUTIVE AS AMENDED
- a. MAJORITY CAUCUS
RESOLVED, that the Erie County Legislature hereby approves the County Executive's 2021 Tentative Budget with the amendments attached hereto.
(5-3) Legislators Lorigo, Mills and Todaro voted in the negative.

- b. MINORITY CAUCUS
RESOLVED, amendments were offered to the County Executive's 2021 Tentative Budget, and approved or defeated by a majority vote.
(3-5) Chair Baskin, Legislators Chimera, Hardwick, Johnson and Meyers voted in the negative.

**TIMOTHY J. MEYERS
CHAIR**

2021 Book A Budget Amendments
Majority Caucus 12/1/20

BOOK A - PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2021 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2021 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
330	New	1332010	518530	Community/Neighborhood Development	Juneteenth of Buffalo			\$0		\$5,000	100%	\$5,000
333	New	1333020	518596	Cultural Agencies	Net Positive d/b/a/ The Foundry			\$0		\$5,000	100%	\$5,000
331	New	1332010		Community/Neighborhood Development	West Side Community Services			\$0		\$2,500	100%	\$2,500
333	New	1333020		Cultural Agencies	Colored Musicians Club			\$0		\$5,000	100%	\$5,000
331	New	1332010	518587	Community/Neighborhood Development	Kaisertown Friends Association			\$0		\$2,500	100%	\$2,500
331	New	1332010		Community/Neighborhood Development	None Like You/We Care Outreach			\$0		\$1,500	100%	\$1,500
331	New	1332010		Community/Neighborhood Development	Los Tainos Senior Center			\$0		\$1,000	100%	\$1,000
331	New	1332010		Community/Neighborhood Development	WNY Minority Bar Association			\$0		\$3,000	100%	\$3,000
331	New	1332010		Community/Neighborhood Development	Fillmore Forward			\$0		\$5,000	100%	\$5,000
333	Increase	1333020	518211	Cultural Agencies	Hispanic Heritage Council of WNY			\$8,000		\$20,000	100%	\$12,000
332	New	1333020	518078	Cultural Agencies	Concordia Foundation, Inc.			\$0		\$1,000	100%	\$1,000
332	Increase	1333020	518004	Cultural Agencies	African American Cultural Center			\$185,450		\$311,950	100%	\$126,500
330	New	1332010	518522	Community/Neighborhood Development	For Our Daughters, Inc.			\$0		\$10,000	100%	\$10,000
331	New	1332010	518591	Community/Neighborhood Development	Kyle's Gifts from Heaven			\$0		\$5,000	100%	\$5,000
330	New	1332010	518143	Community/Neighborhood Development	People United for Sustainable Housing			\$0		\$20,000	100%	\$20,000
330	New	1332010	518542	Community/Neighborhood Development	Project Mona's House			\$0		\$10,000	100%	\$10,000
330	New	1332010	518544	Community/Neighborhood Development	S&J Foundation			\$0		\$10,000	100%	\$10,000
331	New	1332010	518555	Community/Neighborhood Development	University District Community Development Corp			\$0		\$15,000	100%	\$15,000
333	New	1333020	518200	Cultural Agencies	Michigan Street African American Heritage Corridor Commission			\$0		\$15,000	100%	\$15,000
331	New	1332010		Community/Neighborhood Development	Helping Ensure Africa Looms International			\$0		\$10,000	100%	\$10,000
332	Increase	1333020	518040	Cultural Agencies	Buffalo Arts Studio			\$38,000		\$45,500	100%	\$7,500
333	New	1333020		Cultural Agencies	WNY Urban Arts Collective			\$0		\$7,500	100%	\$7,500
331	New	1332010		Community/Neighborhood Development	African American Veterans Monument			\$0		\$10,000	100%	\$10,000
330	New	1332010	518507	Community/Neighborhood Development	Boys and Girls Club of Buffalo			\$0		\$10,000	100%	\$10,000
333	New	1333020	518233	Cultural Agencies	Centro Culturale Italiano di Buffalo			\$0		\$20,000	100%	\$20,000
331	New	1332010		Community/Neighborhood Development	Black Rock Riverside Alliance			\$0		\$5,000	100%	\$5,000
330	New	1332010	518531	Community/Neighborhood Development	Ken-Ton Closet			\$0		\$20,000	100%	\$20,000
330	New	1332010	518532	Community/Neighborhood Development	Ken-Ton Meals on Wheels			\$0		\$5,500	100%	\$5,500
330	New	1332010	518125	Community/Neighborhood Development	Ken-Ton Chamber of Commerce			\$0		\$6,000	100%	\$6,000
330	New	1332010	517737	Community/Neighborhood Development	Northwest Buffalo Community Center			\$0		\$20,000	100%	\$20,000
330	New	1332010	517733	Community/Neighborhood Development	North Buffalo Community Center			\$0		\$5,000	100%	\$5,000
331	New	1332010	518603	Community/Neighborhood Development	Shoshone Baseball/Softball			\$0		\$10,000	100%	\$10,000
331	New	1332010	518601	Community/Neighborhood Development	Riverside Football/Cheer			\$0		\$3,000	100%	\$3,000
331	New	1332010	518600	Community/Neighborhood Development	Riverside Baseball/Softball			\$0		\$3,000	100%	\$3,000
331	New	1332010	518590	Community/Neighborhood Development	Kenmore Village Improvement Society			\$0		\$3,000	100%	\$3,000
331	New	1332010	518611	Community/Neighborhood Development	University Heights Collaborative - Tool Library			\$0		\$10,000	100%	\$10,000
331	New	1332010		Community/Neighborhood Development	University Heights Collaborative			\$0		\$10,000	100%	\$10,000
332	Increase	1333020	518082	Cultural Agencies	Danceability			\$2,500		\$5,500	100%	\$3,000
331	New	1332010	518573	Community/Neighborhood Development	Boys and Girls Club of the Northtowns - Nazareth Church			\$0		\$5,000	100%	\$5,000
331	New	1332010		Community/Neighborhood Development	Parkside Community Association			\$0		\$5,000	100%	\$5,000
331	New	1332010		Community/Neighborhood Development	Dress for Success			\$0		\$5,000	100%	\$5,000
331	New	1332010		Community/Neighborhood Development	Hertel Business Association			\$0		\$5,000	100%	\$5,000
331	New	1332010		Community/Neighborhood Development	Grant Amherst Business Association			\$0		\$5,000	100%	\$5,000
331	New	1332010		Community/Neighborhood Development	Main Street Business Association			\$0		\$1,000	100%	\$1,000
331	New	1332010		Community/Neighborhood Development	Riverside Business Association			\$0		\$5,000	100%	\$5,000
333	New	1333020		Cultural Agencies	Black Rock Museum			\$0		\$5,000	100%	\$5,000
331	New	1332010		Community/Neighborhood Development	Crisis Services			\$0		\$5,000	100%	\$5,000
331	New	1332010	518607	Community/Neighborhood Development	Ten Lives Club			\$0		\$1,000	100%	\$1,000
331	New	1332010		Community/Neighborhood Development	Grand Island Farms			\$0		\$2,000	100%	\$2,000
333	New	1333020	518213	Cultural Agencies	O'Connell Theater			\$7,100		\$23,100	100%	\$16,000
331	New	1332010	518612	Community/Neighborhood Development	Vietnam Veterans of America Post 77			\$0		\$5,000	100%	\$5,000
331	New	1332010	518570	Community/Neighborhood Development	American Legion Post 264			\$0		\$5,000	100%	\$5,000
331	New	1332010		Community/Neighborhood Development	Tonawanda Football Clinic			\$0		\$2,500	100%	\$2,500
331	New	1332010		Community/Neighborhood Development	Tonawanda American Little League			\$0		\$2,500	100%	\$2,500
331	New	1332010		Community/Neighborhood Development	Grand Island Seniors			\$0		\$4,000	100%	\$4,000

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331 New	1332010	Community/Neighborhood Development	Town of Tonawanda Seniors	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	Boy Scout Troop 600	\$0	\$1,000	100%	\$1,000
331 New	1332010	518572 Community/Neighborhood Development	Boys and Girls Club of the Northtowns	\$0	\$20,000	100%	\$20,000
331 New	1332010	518585 Community/Neighborhood Development	Grand Island Historical Society	\$0	\$2,500	100%	\$2,500
331 New	1332010	518576 Community/Neighborhood Development	City of Tonawanda Historical Society	\$0	\$4,500	100%	\$4,500
330 New	1332010	518512 Community/Neighborhood Development	Citizen Science Community Resources	\$0	\$15,000	100%	\$15,000
331 New	1332010	Community/Neighborhood Development	Young Life Buffalo North	\$0	\$5,000	100%	\$5,000
332 Increase	1333020	518016 Cultural Agencies	American Legion Band of the Tonawandas	\$5,500	\$7,500	100%	\$2,000
333 New	1333020	518204 Cultural Agencies	Brighton Place	\$0	\$16,000	100%	\$16,000
331 New	1332010	Community/Neighborhood Development	Miracle League of Grand Island and WNY	\$0	\$5,000	100%	\$5,000
331 New	1332010	518557 Community/Neighborhood Development	VFW Post 9249 - Grand Island	\$0	\$5,000	100%	\$5,000
330 New	1332010	518633 Community/Neighborhood Development	Hearts and Hands Faith in Action	\$0	\$6,000	100%	\$6,000
331 New	1332010	Community/Neighborhood Development	Grand Island Little League	\$0	\$2,500	100%	\$2,500
331 New	1332010	Community/Neighborhood Development	New Life Day Care - Tonawanda	\$0	\$5,000	100%	\$5,000
331 New	1332010	Community/Neighborhood Development	St. Francis Early Childhood Center - Tonawanda	\$0	\$5,000	100%	\$5,000
331 New	1332010	Community/Neighborhood Development	Grand Island Chamber of Commerce	\$0	\$3,000	100%	\$3,000
331 New	1332010	Community/Neighborhood Development	Town of Tonawanda Traffic Initiative	\$0	\$3,000	100%	\$3,000
331 New	1332010	Community/Neighborhood Development	Grand Island Commons Project	\$0	\$5,000	100%	\$5,000
331 New	1332010	Community/Neighborhood Development	Willow Ridge Civic Association	\$0	\$15,000	100%	\$15,000
331 New	1332010	Community/Neighborhood Development	Professional Nurses Association of WNY	\$0	\$1,500	100%	\$1,500
331 New	1332010	Community/Neighborhood Development	Ellicott Creek Volunteer Fire Company	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Eggertsville Hose Co.	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Getzville Fire Company	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	North Bailey Fire Co.	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Williamsville Fire Department	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Snyder Fire Department	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Main Transit Fire Department	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	George F. Lamm American Legion Post 622	\$0	\$1,000	100%	\$1,000
332 Increase	1333020	518140 Cultural Agencies	MusicalFare Theatre	\$53,025	\$61,525	100%	\$8,500
331 New	1332010	Community/Neighborhood Development	Amherst Police	\$0	\$5,000	100%	\$5,000
333 New	1333020	Cultural Agencies	Jewish Repertory Theatre	\$0	\$5,000	100%	\$5,000
331 New	1332010	Community/Neighborhood Development	Alzheimer's Association of WNY	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	Amherst Youth Foundation	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	Tiger's Den	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	Amherst Central High School Leadership Program Scholarship	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Sweet Home High School Scholarship	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Buffalo Academy of Sacred Heart Scholarship	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Park School Scholarship	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Williamsville South Scholarship	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Christian Central Academy Scholarship	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Amherst Central High School STEM Supplies	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Sweet Home High School STEM Supplies	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Buffalo Academy of Sacred Heart STEM Supplies	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Park School STEM Supplies	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Williamsville South STEM Supplies	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Christian Central Academy STEM Supplies	\$0	\$750	100%	\$750
331 New	1332010	Community/Neighborhood Development	Amherst Chamber of Commerce Holiday Decorations	\$0	\$2,500	100%	\$2,500
331 New	1332010	Community/Neighborhood Development	Erie Community College	\$0	\$2,000	100%	\$2,000
331 New	1332010	Community/Neighborhood Development	Court Watch	\$0	\$7,500	100%	\$7,500
331 New	1332010	Community/Neighborhood Development	VFW Post 416	\$0	\$1,000	100%	\$1,000
332 Increase	1333020	518017 Cultural Agencies	Amherst Symphony Orchestra Association Inc.	\$21,000	\$26,750	100%	\$5,750
332 Increase	1333020	518148 Cultural Agencies	Road Less Traveled	\$55,000	\$63,500	100%	\$8,500
333 New	1333020	518219 Cultural Agencies	Red Blazer Chorus	\$0	\$500	100%	\$500
333 Increase	1332010	518196 Cultural Agencies	Buffalo Niagara Heritage Village	\$11,000	\$18,500	100%	\$7,500
331 New	1332010	Community/Neighborhood Development	Sikh Cultural and Educational Society of WNY	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	CHAI Council of Heritage and Arts of India	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	Western New York Chinese Chamber of Commerce	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	Friends of Ellicott Inc.	\$0	\$1,000	100%	\$1,000
330 New	1332010	518237 Community/Neighborhood Development	Bornhava	\$0	\$9,000	100%	\$9,000

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331 New	1332010	Community/Neighborhood Development	Western New York Railway Historical Society	\$0	\$30,000	100%	\$30,000
333 New	1333020	Cultural Agencies	German-American Musicians Inc.	\$0	\$1,000	100%	\$1,000
333 Increase	1333020	518201 Cultural Agencies	General Pulaski Association	\$10,000	\$11,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	Amherst Gaelic League	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	D Company Gordon Highlanders	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	Federation of Italian American Societies of WNY	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	Make Lemon Aide Foundation	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	WNY Peace Center	\$0	\$1,000	100%	\$1,000
332 Increase	1333020	518031 Cultural Agencies	Big Easy in Buffalo	\$0	\$1,000	100%	\$1,000
331 New	1332010	Community/Neighborhood Development	Sierra Club Niagara Group	\$0	\$1,500	100%	\$1,500
330 New	1332010	518511 Community/Neighborhood Development	Cheektowaga Youth Center	\$0	\$20,000	100%	\$20,000
331 New	1332010	Community/Neighborhood Development	Dog Ears Bookstore - Literacy Program	\$0	\$30,000	100%	\$30,000
331 New	1332010	518587 Community/Neighborhood Development	Kaisertown Friends Association	\$0	\$20,000	100%	\$20,000
331 New	1332010	Community/Neighborhood Development	Village of Sloan	\$0	\$15,000	100%	\$15,000
330 New	1332010	518509 Community/Neighborhood Development	Cazenovia Neighborhood Library	\$0	\$7,000	100%	\$7,000
331 New	1332010	518604 Community/Neighborhood Development	South Buffalo Senior Center (Tosh Collins)	\$0	\$3,000	100%	\$3,000
331 New	1332010	518599 Community/Neighborhood Development	Parker Academy	\$0	\$5,000	100%	\$5,000
333 New	1333020	518226 Cultural Agencies	Cheektowaga Historical Association	\$1,250	\$6,250	100%	\$5,000
331 New	1332010	Community/Neighborhood Development	Life Impact, Inc.	\$0	\$10,000	100%	\$10,000
331 New	1332010	Community/Neighborhood Development	Friends of Reinstein Woods	\$0	\$5,000	100%	\$5,000
333 New	1333020	518549 Cultural Agencies	South Buffalo Irish Feis/Can You Dig It	\$0	\$15,000	100%	\$15,000
333 Increase	1333020	518205 Cultural Agencies	Cheektowaga Community Symphony Orchestra	\$2,500	\$7,500	100%	\$5,000
331 New	1332010	Community/Neighborhood Development	Cheektowaga Senior Center	\$0	\$20,000	100%	\$20,000
331 New	1332010	Community/Neighborhood Development	Village of Hamburg Recreation Department	\$0	\$30,000	100%	\$30,000
331 New	1332010	Community/Neighborhood Development	Town of Hamburg Recreation and Youth Bureau	\$0	\$25,000	100%	\$25,000
332 Increase	1333020	518034 Cultural Agencies	Buffalo and Erie County Botanical Gardens Society	\$100,000	\$125,000	100%	\$25,000
331 New	1332010	518592 Community/Neighborhood Development	Lackawanna Yemen Soccer Club	\$0	\$10,000	100%	\$10,000
331 New	1332010	Community/Neighborhood Development	Lackawanna Little Loop	\$0	\$10,000	100%	\$10,000
331 New	1332010	Community/Neighborhood Development	Coalition for a Vibrant Seneca Street	\$0	\$15,000	100%	\$15,000
331 New	1332010	Community/Neighborhood Development	Hamburg Hawks Hockey Association	\$0	\$15,000	100%	\$15,000
331 New	1332010	Community/Neighborhood Development	Luca Calanni Foundation	\$0	\$10,000	100%	\$10,000
331 New	1332020	Community/Neighborhood Development	Community Organization Relief Fund	\$0	\$300,000	100%	\$300,000
							\$1,350,000

**2021 Book A Budget Amendments
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BOOK A - PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2021 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2021 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
153	Increase	12530	517749	Youth Bureau	Operation Prime Time			\$500,000		\$600,000		\$100,000
330	New	1332010	518546	Community/Neighborhood Development	Say Yes Buffalo (Summer Camp Initiative)			\$0		\$10,000	100%	\$10,000
331	New	1332010	518615	Community/Neighborhood Development	Urban Initiatives - Cities of Buffalo, Lackawanna and Tonawanda			\$0		\$2,100,000	100%	\$2,100,000
331	New	1332010		Community/Neighborhood Development	Amherst Summer 2021 Math Camp			\$0		\$25,000	100%	\$25,000
185	New	12420	516020	Mental Health	Professional Services - for New Respite and Recovery Center			\$0		\$100,000	100%	\$100,000
424	Increase	15000	510000	Board of Elections	Overtime			\$260,000		\$310,000	100%	\$50,000
424	Increase	15000	505000	Board of Elections	Office Supplies			\$230,000		\$250,000	100%	\$20,000
424	Increase	15000	506200	Board of Elections	Maintenance and Repair			\$9,790		\$20,000	100%	\$10,210
424	Increase	15000	516020	Board of Elections	Professional Services, Contracts and Fees			\$2,292,702		\$2,417,500	100%	\$124,798
												\$2,540,008

BOOK A - PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2020 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2020 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
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new appropriations: \$3,890,008

**2021 Book A Budget Amendments
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BOOK A - PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2021 BUDGET	# POSITIONS ALLOCATED LEGISLATURE	2021 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
44	Decrease	16020	555000	Risk Retention Division	General Liability			\$5,000,000		\$3,000,000	100%	(\$2,000,000)
30	Decrease	11110	502000	Real Property Tax Services	Fringe Benefits			\$371,077		\$352,223	100%	(\$18,854)
197	Decrease	12700	502000	Health Division	Fringe Benefits			\$1,992,074		\$1,933,484	100%	(\$58,590)
213	Decrease	12730	502000	Public Health Laboratory Division	Fringe Benefits			\$3,253,147		\$3,201,220	100%	(\$51,927)
247	Decrease	11400	502000	District Attorney	Fringe Benefits			\$6,319,601		\$5,436,561	100%	(\$883,040)
257	Decrease	11510	502000	Sheriff Police Services Division	Fringe Benefits			\$8,937,896		\$8,263,379	100%	(\$674,517)
263	Decrease	116	502000	Jail Management Division	Fringe Benefits			\$27,071,912		\$26,743,299	100%	(\$328,613)
268	Decrease	11650	502000	Correctional Health Services Division	Fringe Benefits			\$2,890,621		\$2,738,922	100%	(\$151,699)
311	Decrease	16700	502000	Homeland Security and Emergency Services	Fringe Benefits			\$613,327		\$588,035	100%	(\$25,292)
376	Decrease	11310	502000	County Clerk Registrar Division	Fringe Benefits			\$1,548,205		\$1,462,983	100%	(\$85,222)
381	Decrease	11320	502000	County Clerk Auto Bureau Division	Fringe Benefits			\$2,168,622		\$2,050,333	100%	(\$118,289)
390	Decrease	16410	502000	Parks, Recreation and Forestry	Fringe Benefits			\$2,477,340		\$2,273,383	100%	(\$203,957)
reduced appropriations:												(\$4,600,000)
DIFFERENCE BETWEEN APPROP AND CUTS												(\$709,992)
(property tax levy cut)												

**2021 Budget Amendments
Book B – Budget Resolutions**

ADD the following Resolve clause to Budget Resolution #21:

RESOLVED, that the \$2,100,000 in 2021 funding appropriated for Urban Initiatives in Fund Center 1332010, Community/Neighborhood Development, Account 518615, shall be allocated as follows: \$1,400,000 to the City of Buffalo, \$350,000 to the City of Lackawanna, and \$350,000 to the City of Tonawanda.

AMEND Budget Resolution #23 as follows:

Health Department Professional Services, Contracts and Fees Amounts Appropriated for 2021:

CHANGE Health Division from \$672,500 to \$669,285

CHANGE Public Health Lab/Environmental Health from \$595,300 to \$636,525

CHANGE Medical Examiner from \$399,000 to \$342,569

CHANGE Special Needs from \$47,000 to \$317,500

DELETE Budget Resolutions #42 and 44 in their entirety.

AMEND Budget Resolution #2 as follows:

CHANGE the date: “September 1, 2019” to “September 1, 2020.”

AMEND Budget Resolution #37 as follows:

Sheriff Office, Correctional Health Services Professional Services, Contracts and Fees Amounts Appropriated for 2021:

CHANGE from \$2,210,982 to \$1,903,946

AMEND Budget Resolution #71 as follows:

DELETE period in first resolve after the phrase “and be it further”

AMEND Budget Resolution #95 as follows:

CHANGE the date “2020” to “2021.”

AMEND Budget Resolution #96 as follows:

CHANGE the date “2020” to “2021.”

AMEND Budget Resolution #99 as follows:

RESOLVED, only during the COVID-19 State of Emergency period, and with formal written notification made contemporaneously to the Legislature of such changes, when necessary,

the Director of Budget and Management is authorized to transfer amounts above \$10,000 between any fund center's general ledger accounts.

AMEND Budget Resolution #100 as follows:

RESOLVED, that the Director of Budget and Management is hereby authorized to make necessary revenue adjustments to Fund 252 for COVID-19 purposes based on State, Federal, and other emergency aid that may be received between January 1, 2021 and December 31, 2021, with formal written notification made contemporaneously to the Legislature of such changes; and be it further

RESOLVED, that any spending/expenditures above \$250,000 related to the receipt of State, Federal, and other emergency COVID-19 aid that may be received between January 1, 2021 and December 31, 2021 requires Legislature approval.

AMEND Budget Resolution #101 as follows:

RESOLVED, that the County Executive is authorized to enter into contract(s) to accept and administer emergency aid related to the COVID-19 pandemic response efforts, provided that a contemporaneous written notification is made to the Legislature of said contracts. To the extent it may be necessary in order to qualify for, or administer such aid, the Director of Budget and Management is authorized to establish new grant(s), associated position(s) and any potential sub-contract(s), provided that there is no County share, and a contemporaneous written notification is made to the Legislature of said actions. Any grant valued at over \$250,000, however, requires Legislature approval.

MR. MEYERS moved to lay the report on the table. MR. JOHNSON seconded.

CARRIED UNANIMOUSLY.

COMMUNICATIONS FROM ELECTED OFFICIALS

FROM CHAIR BASKIN

Item 2 – (COMM. 22E-1) Letter to Clerk of Legislature Calling Special Meeting

Received, filed and printed.

November 23, 2020

Robert M. Graber, Clerk
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Re: Calling a Special Meeting Concerning the Proposed 2021 County Budget

Dear Mr. Graber:

Please be advised that there is a need to call a Special Meeting of the Legislature in order to advance the 2021 Proposed Erie County Budget.

Accordingly, pursuant to Rule 2.02 of the Rules of Order of the Erie County Legislature, you are hereby directed to call a SPECIAL MEETING of the Erie County Legislature to be held on Tuesday, December 1, 2020 at 12:00 pm.

The purpose of the Special Meeting will be to consider the Report of the Legislature's Finance and Management/Budget Committee concerning the County Executive's 2021 Proposed Erie County Budget, as may be amended and any Discharges from the Committee related to the 2021 Proposed Budget.

The items on the agenda of the Special Meeting will include and not be limited to the Report from the Legislature's Finance and Management/Budget Committee; any Discharges from the Committee related to the 2021 Proposed Budget; my letter to you directing the calling of the Special Meeting; and your Memo as Clerk of the Legislature to Members of the Legislature calling the Special Meeting.

Due to the COVID pandemic and the ongoing "Orange" status of much of Erie County and the prospect that the State will declare much of Erie County to be in the "Red" status later this week, we will hold the Special Meeting via Zoom, as well as the reconvened Finance and Management/Budget Committee meeting (which will be held at 11:00 am that day).

Thank you for your attention to this matter.

Sincerely,

April N.M. Baskin
Chair of the Erie County Legislature

COMMUNICATIONS FROM THE DEPARTMENTS

FROM THE CLERK OF LEGISLATURE

Item 3 – (COMM. 22D-1) Special Meeting Notice

Received, filed and printed.

November 23, 2020

TO: ALL MEMBERS OF THE ERIE COUNTY LEGISLATURE

FROM: ROBERT M. GRABER, CLERK

SUBJECT: SPECIAL MEETING NOTICE FOR 2021 BUDGET

PLEASE TAKE NOTICE that pursuant to Rule 2.02 of the RULES OF ORDER OF THE ERIE COUNTY LEGISLATURE, and under the direction of Chair April Baskin, there will be a SPECIAL MEETING of the Erie County Legislature on Tuesday, December 1, 2020 at 12:00 pm.

The special meeting will consider the Report of the Legislature's Finance and Management/Budget Committee, concerning the County Executive's 2021 Proposed Erie County Budget, as may be amended and any Discharges from the committee related to the 2021 Proposed Budget.

The items on the agenda of the Special Meeting will include and not be limited to the Report from the Legislature's Finance and Management/Budget Committee; any Discharges from the Committee related to the 2021 Proposed Budget; Chair Baskin's letter to me directing the calling of the Special Meeting; and my Memo as Clerk of the Legislature to Members of the Legislature calling the Special Meeting. The items are attached.

As per Chair Baskin's letter this Special Meeting as well as the reconvened Finance and Management/Budget Committee meeting (reconvening at 11:00 am that day) will be held via Zoom due to the Coronavirus situation in Erie County. The Zoom call-in details are below:

Erie County Legislature Finance & Management/Budget Committee Meeting
and Special Meeting to Lay 2021 Budget on the Table of the Legislature
Time: Dec 1, 2020 11:00 AM (for Committee meeting) and 12:00 PM (for Special Meeting)
<https://us02web.zoom.us/j/83959308937?pwd=UEFWcFpEcHBVNk15REszM3F3ME4wdz09>
Meeting ID: 839 5930 8937
Passcode: 542527

Thank you.

ANNOUNCEMENTS

Item 4 – Chair Baskin announced that on Thursday, December 3, 2020, session will be held and the 2021 Proposed Budget will be brought before the Legislature for a vote.

MEMORIAL RESOLUTIONS

Item 5 – Legislator Hardwick requested that when the Legislature adjourns, it do so in memory of Thomas Zellner, James Pillozzi, and Donald Posch.

Item 6 – Legislator Rath requested that when the Legislature adjourns, it do so in memory of Robert Kresse.

Item 7 – Legislator Gilmour requested that when the Legislature adjourns, it do so in memory of Michael J. Burns.

ADJOURNMENT

Item 8 – At this time, there being no further business to transact, CHAIR BASKIN announced that the Chair would entertain a Motion to Adjourn.

MR. JOHNSON moved that the Legislature adjourn until Thursday, December 3, 2020 at 11:30 a.m. Eastern Standard Time. MS. VINAL seconded.

CARRIED UNANIMOUSLY.

CHAIR BASKIN declared the Legislature adjourned until Thursday, December 3, 2020 at 11:30 a.m. Eastern Standard Time.

**ROBERT M. GRABER
CLERK OF THE LEGISLATURE**